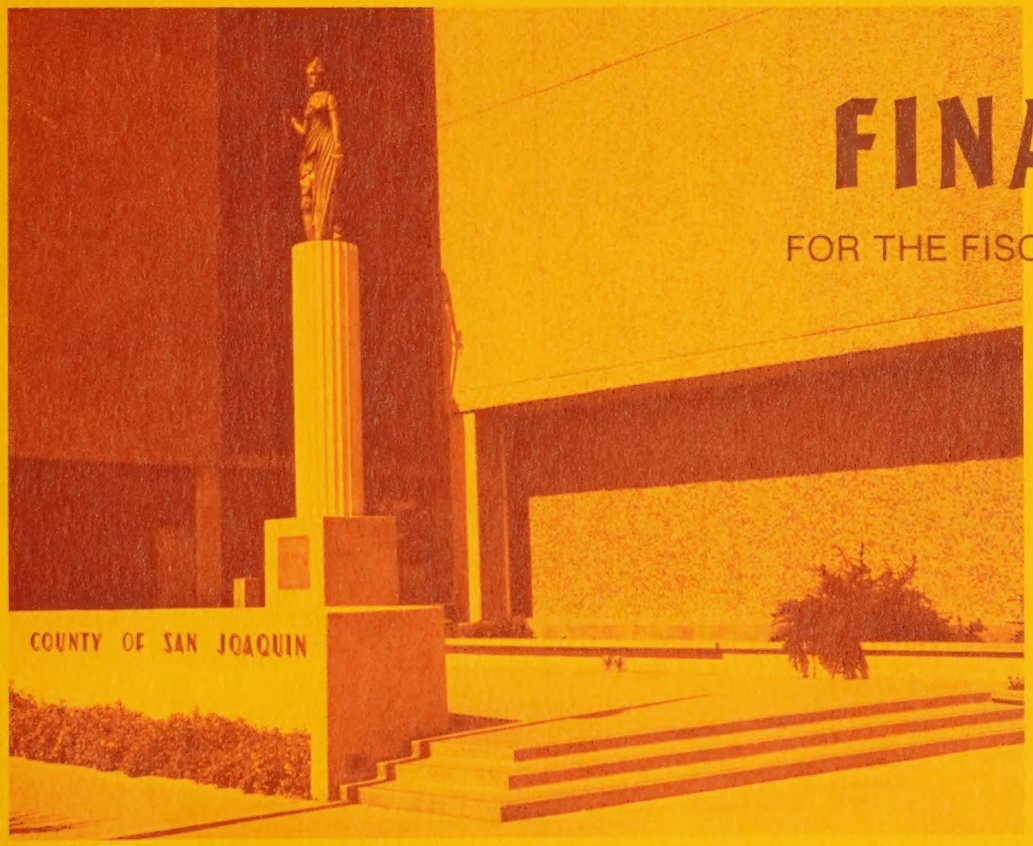
A3847
1976-
1977

County of San Joaquin

STATE OF CALIFORNIA



FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1977

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY
JUL 20 1979
UNIVERSITY OF CALIFORNIA

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

UC-NRLF
C 2 807 124

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1977

C. E. DIXON, County Administrator

PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-cty-san-joaquin_1977

In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1976 and ending June 30, 1977.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Clifford Wisdom, Chairman
Richard Yoshikawa
George Barber
Adrian Fondse
Norman Shumway

Stockton, California
August 26, 1976

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Aviation Director	Ralph G. Tonseth	5000 Airport Way, Stockton
Alcoholic Rehabilitation Clinic		540 N. California St., Stockton
Assessor	Robert Shellenberger	Courthouse, Stockton
Auditor - Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
Coordinator of Emergency Services	Cleo Janiw	Courthouse, Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden	William J. Armanino	1810 E. Hazelton Ave., Stockton
Hospital - Health Care Services Admin.	Michael N. Smith	S.J. Hospital, French Camp
Juvenile Hall Superintendent	Leonard Gibson	575 W. Mathews Road, French Camp
Local Health District Director	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon-Tracy	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo Superintendent	Joe Ramsey	11793 N. Micke Grove Rd., Lodi
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	Laurence Drivon	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Department No. 5	Ann B. Chargin	Courthouse, Stockton
Department No. 6		Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	Robert A. Bainbridge	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E	Duane Martin	315 E. Center, Manteca
Municipal Court Judge - Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - M-R-E-T	James T. Bell	475 E. 10th Street, Tracy
Parks and Recreation Director	Morris Fruitman	1860 E. Hazelton Ave., Stockton
Personnel Director	Wilden Tweedie	121 E. Weber Ave., Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	707 Bank of America Bldg., Stockton
Public Assistance Director	Harry Brodie	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	Courthouse, Stockton

Sheriff-Coroner	Michael N. Canlis	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	Norman C. Sullivan	Courthouse, Stockton
Department No. 2	John B. Cechini	Courthouse, Stockton
Department No. 3	Chris Papas	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	William H. Woodward	Courthouse, Stockton
Department No. 6	William Biddick, Jr.	Courthouse, Stockton
Department No. 7	James P. Darrah	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Norman D. Shumway	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

INDEX

Administrator 3
Advertising County Resources 34
Agricultural Commissioner 103
Air Pollution Control 158
Airport 234
Airport Enterprise Fund 241
Airport Industrial Park 30
Airport Safety & Security Unit 101
Alcoholism Services 156
Animal Control 120
Assessor 16
Auditor-Controller 8
Aviation Fund, Special 236

Board of Education 216
Board of Supervisors 2
Bond Interest & Redemption 233
Bridges & Ferries 140
Building Inspection 105
Building Inspection - Housing Abatement Program 106
Burials 184

California Medical Assistance Program 212
Capital Outlay & Public Improvement 31
Care of Court Wards - Probation 188
Care of Court Wards - Public Assistance 189
Career Opportunity Development 25
Central Services 42
Civil Defense 118
Clerk of the Board of Supervisors 6
Collections 19
Community Action Council 186
Community Services 187
Contingencies 237
Coroner 70
Council of Governments 111
County Clerk 45
County Counsel 21
County Library 218
Court Systems Improvement 47
Cultural Services 230

Data Processing 11
Data Processing - Contract Services 13
Delinquency Prevention Commission 85
Delta Humane Society 119
Dependent Children's Home 182
District Attorney 51
District Attorney - Family Support Division 53
Dog Pound 120
Drug Diversion Project 151
Education - Juvenile Facilities 222
Elections 26
Emergency Services 118
Employee Allocations Detail A-1
Enterprise Funds 240
Equipment Depreciation & Building Allowance 44
Equipment Detail B-1
Ex-Servicemen 232

Farm & Home Advisor 219
Fire Prevention 100
Fish & Game 122
Fixed Assets Detail B-1
Flood Channel Maintenance 102

Garage Working Capital Fund 238
General Hospital 191
Government Buildings 28
Grand Jury 69

Health Care 240
Highway Maintenance 125
Hospital Care 214
Hospital Enterprise Fund 240
Housing Abatement Program 106
Housing Appeals Board 123
Humane Officer 119

Insurance 38

Jail & Honor Farm 81
Judgments & Damages 41
Juvenile Court Work Project 99
Juvenile Hall 91
Juvenile Hall Education 222

Kennedy Neighborhood Center 229

Larch Clover Clinic 210
Library, County 218
Local Agency Formation Commission 124

Manpower Operations Planning 5
Marshal - Lodi 78
Marshal - Manteca-Ripon-Escalon 79
Marshal - Stockton 77
Marshal - Tracy 80
Medical Care 213
Mental Health Services 148
Methadone Detoxification 155
Micke Grove Park & Zoo 224
Mid-Decennial Census 115
Migrant Housing 185
Motor Pool & Garage 40
Municipal Court - Lodi 64
Municipal Court - Manteca-Ripon-Escalon 66
Municipal Court - Stockton 61
Municipal Court - Tracy 68
Museum, Pioneer 230

Narcotics Impact Program 75
New Directions - Diversion 86
Nursing Services Study 211

Parks & Recreation 227
Parks & Recreation - Kennedy Center 229
Pearl Sifford Clinic 209
Personnel 23
Personnel/Payroll System 10
Planning 109
Planning - Council of Governments 111
Planning - Transportation Planning 114
Planning - Mid-Decennial Census 115
Position Budget Detail A-1

Probation 83
Probation - Care of Court Wards 188
Probation - Delinquency Prevention Commission 85
Probation - Delinquency Prevention Planner 87
Probation - New Directions - Diversion 86
Probation - Special Supervision 94
Probation - Spec. Supv. Boys & Girls Day Treatment Center 98
Provision for Contingencies 237
Public Administrator 108
Public Assistance 161
Public Assistance - Care of Court Wards 189
Public Defender 54
Public Improvement 31
Public Information 7
Public Works 125
Purchasing 18

Rebates & Refunds 39
Recorder 116
Recreation 226
Registration 26
Residential Alcoholism Program 154
Residential Detoxification Center 153
Retirement & Health Insurance 36
Revenue Sharing 214
Road District #1 134
Road District #2 135
Road District #3 136
Road District #4 137
Road District #5 138
Rubbish Disposal 160
Rubbish Disposal Enterprise Fund 243

Safety Council 221
S. J. County - Council of Governments 111
San Joaquin County Historical Society 231
School District Organization 217
Sealer, Weights & Measures 107
Sheriff-Coroner 70
Sheriff - Boating Safety 73
Sheriff - Custody Division 81
Sheriff - Narcotics Impact 75
Special Aviation 236
Special Districts C-1
State Correctional Schools 93
Stockton Metropolitan Airport 234
Substance Abuse Staff Training 152
Superintendent of Schools 215
Superior Courts 56
Superior Courts - Trial Court Delay Grant 58
Surveyor 35

Transportation Planning 114
Treasurer & Tax Collector 14
Trial Court Delay Grant 58

Utility Districts 159

Veterans Service Officer 190

Weights & Measures 107
Welfare 161

Youth Employment Program 223

BUDGET SUMMARY

Schedule #1 Summary of County Budget S-2
Schedule #2 Summary of Available Financing S-3
Schedule #3 Summary of Revenues Other than Current Property Taxes Classified by Funds S-4
Schedule #4 Analysis of Revenues Other than Current Property Taxes by Source S-5
Schedule #5 Recapitulation of County Budget Requirements S-17
Schedule #9 Operations of Working Capital Funds 238
Schedule #10 Hospital Enterprise Fund 240
Airport Enterprise Fund
Rubbish Disposal Enterprise Fund

INDEX OF SPECIAL DISTRICTS

SPECIAL DISTRICTS GOVERNED BY

BOARD OF SUPERVISORS

Ash Street Lighting C-11
Augusta Lighting C-12
Boggs Tract Lighting C-13
Burkett Gardens Lighting C-14
Burkett Garden Acres Lighting C-15
Clements Lighting C-16
Eastview Lighting C-17
Elkhorn Lighting C-18
Farmington Lighting C-19
Lathrop Lighting C-20
Linden Lighting C-21
Lockeford Lighting C-22
Mariposa Heights Lighting C-23
Mission Village Lighting C-24
Morada Estates Lighting C-25
Morada Manor Lighting C-26
North Oaks Lighting C-27
North Wilson Way Lighting C-28
Northeast Stockton Lighting C-29
Oro Street Lighting C-30
Plymouth Village Lighting C-31
Rancho Village Lighting C-32
Ripon Lighting C-33
Shasta Avenue Lighting C-34
Shippee-French Camp Lighting C-35
Silva Gardens Lighting C-36
Stockton Lighting No. 5 C-37
South French Camp Lighting C-38
Southwest Stockton Lighting C-39
Thornton Lighting C-40
Tuxedo-Country Club Lighting C-41
Victor Lighting C-42
West Lane Lighting C-43
West Stockton Lighting C-44
Woodbridge Lighting C-45

Acampo Maintenance C-46
Almond Park Maintenance C-47
Ashley Maintenance C-48
Bear Creek Terrace Maintenance C-49
Bowling Green Estates Maintenance C-50

Colonial Heights Maintenance C-51
Corral Hollow Maintenance C-52
Country Club Vista Maintenance C-53
Country Estates Maintenance C-54
Elkhorn Golf Course Estates Maintenance C-55
Gayla Manor Maintenance C-56
Kirst Estates Maintenance C-57
Lambert Village Maintenance C-58
Lathrop Acres Maintenance C-59
Lincoln Village Maintenance C-60
Lockeford Maintenance C-61
Maurland Manor Maintenance C-62
Mokelumne Acres Maintenance C-63
Morada Acres Maintenance C-64
Morada Estates Maintenance C-65
Morada Manor Maintenance C-66
Morada West Maintenance C-67
Pacific Gardens Sanitary C-68
Rancho San Joaquin Maintenance C-69
Raymus Village Maintenance C-70
Raymus Village Maintenance - Zone A C-71
Riviera Cliffs Maintenance C-72
Shaded Terrace Maintenance C-73
Spring Creek Estates Maintenance C-74
Summer Home Estates Maintenance C-75
Sunnyside Maintenance C-76
Wilkinson Manor Maintenance C-77

San Joaquin County Flood Control and Water Conservation C-78
Flood Control Zone 9 C-80
San Joaquin County Air Pollution Control C-81

County Service Area No. 1 C-82
County Service Area No. 2 C-83
County Service Area No. 3 C-84
County Service Area No. 4 C-85
County Service Area No. 5 C-87
County Service Area No. 8 C-88
County Service Area No. 11 C-89
County Service Area No. 12 C-90

Summary of Special Districts Governed by Board of Supervisors C- 2
Summary of Special Districts Governed by Board of Supervisors - Available Financing C- 3
Detail of Provisions for Special District Reserves C-10

SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Boggs Tract Fire D-11
Clements Rural Fire D-12
Collegeville Fire D-13
Eastside Rural Fire D-14
Escalon Fire D-15
Escalon Rural Fire D-16
Farmington Rural D-17
Forest Lake Rural Fire D-18
French Camp-McKinley Rural Fire D-19
Liberty Rural Fire D-20
Lincoln Rural Fire D-21
Linden-Peters Rural Fire D-22
Linden-Peters Rural Fire Zone No. 1 D-23
Manteca-Lathrop Rural Fire D-24
Mokelumne Rural Fire D-25
Montezuma Fire D-26
Ripon Consolidated Fire D-27
Ripon Consolidated Fire Zone No. 1 D-28
Thornton Rural Fire D-29
Tracy Rural Fire D-30
Tuxedo-Country Club Rural Fire D-31
Waterloo-Morada Rural Fire D-32
Woodbridge Rural Fire D-33

Escalon Cemetery D-34
Tracy Cemetery D-35

Country Club Sanitary D-36
Lockeford Sanitary D-37
Woodbridge Sanitary D-38

Northern San Joaquin Mosquito Abatement D-39
San Joaquin Mosquito Abatement D-40

Avena Drainage D-41
New Jerusalem Drainage D-42
New Mariposa Drainage D-43
Delta Water Agency D-44
Central Delta Water Agency D-45
North Delta Water Agency D-46
South Delta Water Agency D-47
Lathrop County Water D-48
Linden County Water D-49
Central San Joaquin Water Conservation D-50
North San Joaquin Water Conservation D-51
Stockton-East San Joaquin Water Conservation D-52
San Joaquin Water Works No. 2 D-53
Woodbridge Water Users Conservation D-54
Reclamation No. 17 D-55
Reclamation No. 404 D-56
Reclamation No. 544 D-57
Reclamation No. 828 D-58
Reclamation No. 1608 D-59
Reclamation No. 1614 D-60
Reclamation No. 2030 D-61
Reclamation No. 2096 D-62

Lockeford Protection No. 1 D-63
San Joaquin Local Health D-64
Stockton Metropolitan Transit D-65

Summary of Special Districts & School Districts Governed Through Local Boards D- 2

Summary of Special Districts Governed Through Local Boards - Available Financing D- 3

Detail of Provisions for Special District Reserves D-10

Probation 83
Probation - Care of Court Wards 188
Probation - Delinquency Prevention Commission 85
Probation - Delinquency Prevention Planner 87
Probation - New Directions - Diversion 86
Probation - Special Supervision 94
Probation - Spec. Supv. Boys & Girls Day Treatment Center 98
Provision for Contingencies 237
Public Administrator 108
Public Assistance 161
Public Assistance - Care of Court Wards 189
Public Defender 54
Public Improvement 31
Public Information 7
Public Works 125
Purchasing 18

Rebates & Refunds 39
Recorder 116
Recreation 226
Registration 26
Residential Alcoholism Program 154
Residential Detoxification Center 153
Retirement & Health Insurance 36
Revenue Sharing 214
Road District #1 134
Road District #2 135
Road District #3 136
Road District #4 137
Road District #5 138
Rubbish Disposal 160
Rubbish Disposal Enterprise Fund 243

Safety Council 221
S. J. County - Council of Governments 111
San Joaquin County Historical Society 231
School District Organization 217
Sealer, Weights & Measures 107
Sheriff-Coroner 70
Sheriff - Boating Safety 73
Sheriff - Custody Division 81
Sheriff - Narcotics Impact 75
Special Aviation 236
Special Districts C-1
State Correctional Schools 93
Stockton Metropolitan Airport 234
Substance Abuse Staff Training 152
Superintendent of Schools 215
Superior Courts 56
Superior Courts - Trial Court Delay Grant 58
Surveyor 35

Transportation Planning 114
Treasurer & Tax Collector 14
Trial Court Delay Grant 58

Utility Districts 159

Veterans Service Officer 190

Weights & Measures 107
Welfare 161

Youth Employment Program 223

BUDGET SUMMARY

Schedule #1 Summary of County Budget S-2
Schedule #2 Summary of Available Financing S-3
Schedule #3 Summary of Revenues Other than Current Property Taxes Classified by Funds S-4
Schedule #4 Analysis of Revenues Other than Current Property Taxes by Source S-5
Schedule #5 Recapitulation of County Budget Requirements S-17
Schedule #9 Operations of Working Capital Funds 238
Schedule #10 Hospital Enterprise Fund 240
Airport Enterprise Fund
Rubbish Disposal Enterprise Fund

INDEX OF SPECIAL DISTRICTS

SPECIAL DISTRICTS GOVERNED BY

BOARD OF SUPERVISORS

Ash Street Lighting C-11
Augusta Lighting C-12
Boggs Tract Lighting C-13
Burkett Gardens Lighting C-14
Burkett Garden Acres Lighting C-15
Clements Lighting C-16
Eastview Lighting C-17
Elkhorn Lighting C-18
Farmington Lighting C-19
Lathrop Lighting C-20
Linden Lighting C-21
Lockeford Lighting C-22
Mariposa Heights Lighting C-23
Mission Village Lighting C-24
Morada Estates Lighting C-25
Morada Manor Lighting C-26
North Oaks Lighting C-27
North Wilson Way Lighting C-28
Northeast Stockton Lighting C-29
Oro Street Lighting C-30
Plymouth Village Lighting C-31
Rancho Village Lighting C-32
Ripon Lighting C-33
Shasta Avenue Lighting C-34
Shippee-French Camp Lighting C-35
Silva Gardens Lighting C-36
Stockton Lighting No. 5 C-37
South French Camp Lighting C-38
Southwest Stockton Lighting C-39
Thornton Lighting C-40
Tuxedo-Country Club Lighting C-41
Victor Lighting C-42
West Lane Lighting C-43
West Stockton Lighting C-44
Woodbridge Lighting C-45

Acampo Maintenance C-46
Almond Park Maintenance C-47
Ashley Maintenance C-48
Bear Creek Terrace Maintenance C-49
Bowling Green Estates Maintenance C-50

Colonial Heights Maintenance C-51
Corral Hollow Maintenance C-52
Country Club Vista Maintenance C-53
Country Estates Maintenance C-54
Elkhorn Golf Course Estates Maintenance C-55
Gayla Manor Maintenance C-56
Kirst Estates Maintenance C-57
Lambert Village Maintenance C-58
Lathrop Acres Maintenance C-59
Lincoln Village Maintenance C-60
Lockeford Maintenance C-61
Maurland Manor Maintenance C-62
Mokelumne Acres Maintenance C-63
Morada Acres Maintenance C-64
Morada Estates Maintenance C-65
Morada Manor Maintenance C-66
Morada West Maintenance C-67
Pacific Gardens Sanitary C-68
Rancho San Joaquin Maintenance C-69
Raymus Village Maintenance C-70
Raymus Village Maintenance - Zone A C-71
Riviera Cliffs Maintenance C-72
Shaded Terrace Maintenance C-73
Spring Creek Estates Maintenance C-74
Summer Home Estates Maintenance C-75
Sunnyside Maintenance C-76
Wilkinson Manor Maintenance C-77

San Joaquin County Flood Control and Water Conservation C-78
Flood Control Zone 9 C-80
San Joaquin County Air Pollution Control C-81

County Service Area No. 1 C-82
County Service Area No. 2 C-83
County Service Area No. 3 C-84
County Service Area No. 4 C-85
County Service Area No. 5 C-87
County Service Area No. 8 C-88
County Service Area No. 11 C-89
County Service Area No. 12 C-90

Summary of Special Districts Governed by Board of Supervisors C- 2
Summary of Special Districts Governed by Board of Supervisors - Available Financing C- 3
Detail of Provisions for Special District Reserves C-10

SPECIAL DISTRICTS AND SCHOOL DISTRICTS
GOVERNED THROUGH LOCAL BOARDS

Boggs Tract Fire D-11
Clements Rural Fire D-12
Collegeville Fire D-13
Eastside Rural Fire D-14
Escalon Fire D-15
Escalon Rural Fire D-16
Farmington Rural D-17
Forest Lake Rural Fire D-18
French Camp-McKinley Rural Fire D-19
Liberty Rural Fire D-20
Lincoln Rural Fire D-21
Linden-Peters Rural Fire D-22
Linden-Peters Rural Fire Zone No. 1 D-23
Manteca-Lathrop Rural Fire D-24
Mokelumne Rural Fire D-25
Montezuma Fire D-26
Ripon Consolidated Fire D-27
Ripon Consolidated Fire Zone No. 1 D-28
Thornton Rural Fire D-29
Tracy Rural Fire D-30
Tuxedo-Country Club Rural Fire D-31
Waterloo-Morada Rural Fire D-32
Woodbridge Rural Fire D-33

Escalon Cemetery D-34
Tracy Cemetery D-35

Country Club Sanitary D-36
Lockeford Sanitary D-37
Woodbridge Sanitary D-38

Northern San Joaquin Mosquito Abatement D-39
San Joaquin Mosquito Abatement D-40

Avena Drainage D-41
New Jerusalem Drainage D-42
New Mariposa Drainage D-43
Delta Water Agency D-44
Central Delta Water Agency D-45
North Delta Water Agency D-46
South Delta Water Agency D-47
Lathrop County Water D-48
Linden County Water D-49
Central San Joaquin Water Conservation D-50
North San Joaquin Water Conservation D-51
Stockton-East San Joaquin Water Conservation D-52
San Joaquin Water Works No. 2 D-53
Woodbridge Water Users Conservation D-54
Reclamation No. 17 D-55
Reclamation No. 404 D-56
Reclamation No. 544 D-57
Reclamation No. 828 D-58
Reclamation No. 1608 D-59
Reclamation No. 1614 D-60
Reclamation No. 2030 D-61
Reclamation No. 2096 D-62

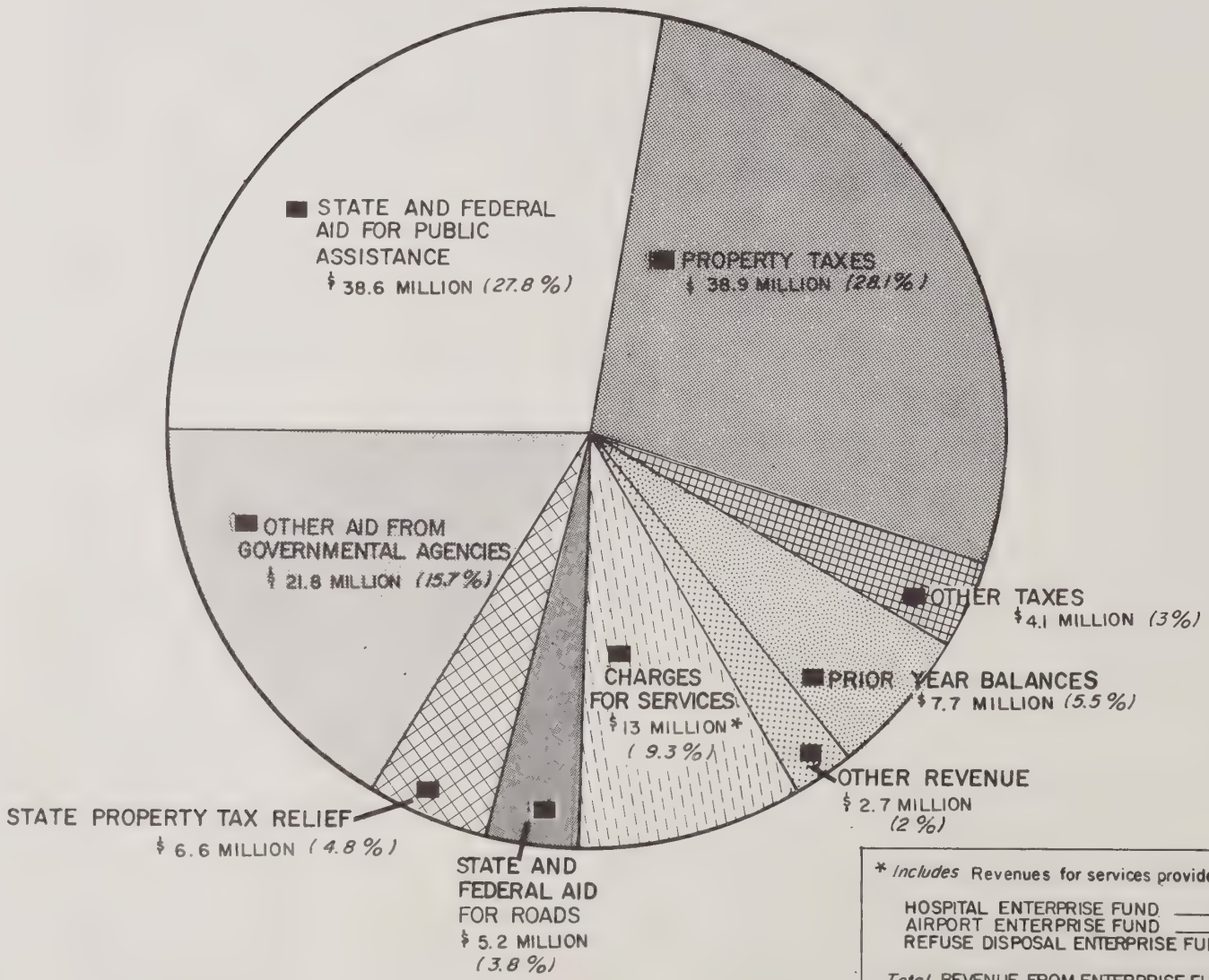
Lockeford Protection No. 1 D-63
San Joaquin Local Health D-64
Stockton Metropolitan Transit D-65

Summary of Special Districts & School Districts Governed Through Local Boards D- 2

Summary of Special Districts Governed Through Local Boards - Available Financing D- 3

Detail of Provisions for Special District Reserves D-10

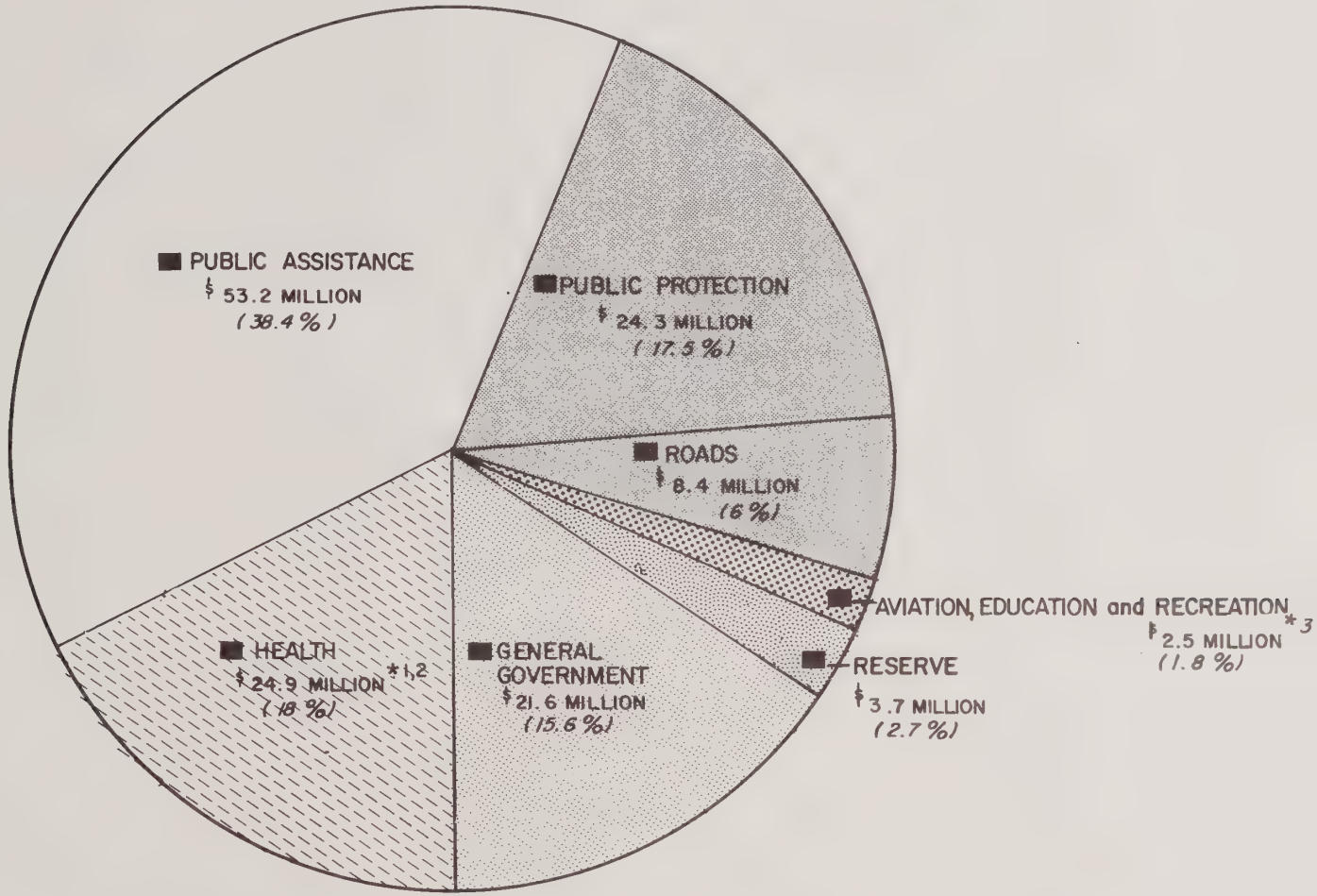
1976-77 BUDGET REVENUES $ 138,615,515 (100%)
(Countywide Funds)



* *Includes* Revenues for services provided to enterprise funds

HOSPITAL ENTERPRISE FUND	$ 5,062,098
AIRPORT ENTERPRISE FUND	272,947
REFUSE DISPOSAL ENTERPRISE FUND	25,135
Total REVENUE FROM ENTERPRISE FUNDS	5,360,180

1976-77 BUDGET APPROPRIATIONS $138,615,515 (100%)
(Countywide Funds)



*1 *Includes* $ 6,454,381 Appropriation to Hospital Enterprise Fund
*2 *Includes* $ 244,581 Appropriation to Rubbish Disposal Enterprise Fund
*3 *Includes* $ 503,306 Appropriation to Airport Enterprise Fund

COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1967-68	59 878 400	625 515 621	2.968
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704
1974-75	116 162 883	833 112 494	3.8184
1975-76	126 728 205	919 765 158	3.8184
1976-77	144 052 446	1 074 570 979	3.5973

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, Room 100, Courthouse, Stockton, California 95202.

Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions.

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1976

REVENUES		EXPENDITURES	
Property Taxes	$ 38 745 458	General Government	$ 12 893 058
Other Taxes	4 155 591	Public Protection	21 235 974
Licenses & permits	408 951	Public Ways and Facilities	7 465 512
Fines, Forfeitures & Penalties	1 120 909	Health & Sanitation	21 969 466
Revenue from Use of Money & Property	970 705	Public Assistance	45 682 827
Aid from Other Governmental Agencies	59 078 093	Education	1 614 781
Charges for Current Services	11 948 476	Recreation & Cultural Services	1 341 016
Other Revenue	1 108 007	Debt Service	142 175
GRAND TOTAL COUNTY REVENUE	$117 536 190	GRAND TOTAL COUNTY EXPENDITURES	$112 344 809
Reserve for Imprest Cash	350	Loans Receivable	70 938
Warrants Payable June 30, 1976	888 864	Accounts Receivable	1 145 700
Loans Payable June 30, 1976	50 375	Warrants Payable 6/30/75	2 176 204
Accrued Payroll June 30, 1976	210 847	County Cash in Treasury 6/30/76	14 776 453
County Cash in Treasury 6/30/75	11 827 478	TOTAL	$130 514 104
TOTAL	$130 514 104		

STATE CONTROLLER
County Budget Act
Form No. 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 77

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

HWARACHER-PRINT S.F.-L.A. (532)

	(1)	APPROVED BUDGET REQUIREMENTS (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	
1	Budget of County:	144 052 446	102 969 079	41 083 367	3 189 059	37 894 308	1
2							2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:	1 422 614	301 266	1 121 348	23 899	1 097 449	4
5							5
6	Total of Budgets Under Board of Supervisors	145 475 060	103 270 345	42 204 715	3 212 958	38 991 757	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards: (Excluding School Districts)	16 220 922	7 866 041	8 354 881	513 398	7 841 483	9
10							10
11	GRAND TOTAL	161 695 982	111 136 386	50 559 596	3 726 356	46 833 240	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22

BUDGET SUMMARY SCHEDULES

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-77
SUMMARY OF COUNTY BUDGET
SCHEDULE 1

FUND	FUND CODE	EXPENDITURE APPROPRIATION	PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	TOTAL REQUIRE	AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL
COUNTYWIDE FUNDS									
GENERAL	01	51 666 555		51 666 555	33 364 701	18 301 854	1 270 557	17 031 297	1.7647
ROAD	02	8 176 140		8 176 140	8 176 140				
DEBT SERVICE	03								
CAPITAL OUTLAY	04	7 644 111		7 644 111	6 599 489	1 044 622	79 539	965,083	.1000
FISH & GAME	05	7 426		7 426	7 426				
LIVESTOCK INDEMNITY	06	700		700	700				
SPECIAL AVIATION	07	21 289		21 289	17 428	3 861	398	3 463	.0004
PUBLIC ASSISTANCE	08	61 196 331		61 196 331	44 290 603	16 905 728	1 489 607	15 416 121	1.5974
ADVERTISING	09	220 685		220 685	143 827	76 858	16 703	60 155	.0062
RABIES TREAT.&ERAD.	10	250 440		250 440	119 142	131 298	10 579	120 719	.0125
CONTINGENCY	11	3 696 838		3 696 838	2 429 883	1 266 955	146 511	1 120 444	.1161
REVENUE SHARING	24	5 735 000		5 735 000	5 735 000				
TOTAL COUNTYWIDE FUNDS		138 615 515		138 615 515	100 884 339	37 731 176	3 013 894	34 717 282	3.5973
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	439 008		439 008	259 853	179 155	10 723	168 432	.4000
ROAD DISTRICT #2	14	17 438		17 438	3 619	13 819	596	13 223	.4000
ROAD DISTRICT #3	15	1 568 021		1 568 021	836 064	731 957	48 093	683 864	.4000
ROAD DISTRICT #4	16	1 254 123		1 254 123	598 134	655 989	25 067	630 922	.4000
ROAD DISTRICT #5	17	803 087		803 087	190 262	612 825	27 837	584 988	.4000
COUNTY LIBRARY	18	1 355 254		1 355 254	196 808	1 158 446	62 849	1 095 597	.1822
TOTAL LESS THAN COUNTYWIDE FUNDS		5 436 931		5 436 931	2 084 740	3 352 191	175 165	3 177 026	
GRAND TOTAL		144 052 446		144 052 446	102 969 079	41 083 367	3 189 059	37 894 308	

	LOCALLY ASSESSED(11)	STATE ASSESSED(12)	TOTAL SECURED(13)	UNSECURED ROLL (14)
	.....COUNTYWIDE TAX BASE.....			
	.....SECURED ROLL.....			
TOTAL GROSS ASSESSED VALUATION	1 084 528 425	101 317 070	1 185 845 495	110 582 883
LESS EXEMPTIONS FOR: HOMEOWNERS	99 381 447		99 381 447	471 530
BUSINESS INVENTORIES	45 559 478	7 983 575	53 543 053	30 261 751
ALL OTHERS	34 611 737		34 611 737	303 993
NET TOTAL ASSESSED VALUATION	904 975 763	93 333 495	998 309 258	79 545 609
LESS ALLOWANCES FOR: DELINQUENCIES (11) __% (12) __% (13) 3% (14) __%			29 949 277	
(IDENTIFY) Redevelopment			3 277 338	6 550
ADJUSTED VALUATION FOR CURRENT TAX LEVY			965 082 643	79 539 059

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-77
SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS -FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1976 ACTUAL	RESERVE FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	3,274,682	416,469			200,333	3,058,546	30,306,155	33,364,701
ROAD	02	2,253,217	1,230,811				1,022,406	7,153,734	8,176,140
DEBT	03	200,333				-200,333			
CAPITAL OUTLAY	04	1,760,601	962,715				797,886	5,801,603	6,599,489
FISH & GAME	05	1,067					1,067	6,359	7,426
LIVESTOCK INDEMNITY	06							700	700
SPECIAL AVIATION	07	11,522					11,522	5,906	17,428
PUBLIC ASSISTANCE	08	2,934,974	2,378,647				556,327	43,734,276	44,290,603
ADVERTISING	09	62,131	182				61,949	81,878	143,827
RABIES TREAT. & ERAD.	10	2,193	50				2,143	116,999	119,142
CONTINGENCY	11	2,145,630					2,145,630	284,253	2,429,883
REVENUE SHARING	24							5,735,000	5,735,000
TOTAL COUNTYWIDE FUNDS		12,646,350	4,988,874				7,657,476	93,226,863	100,884,339
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	224,974	6,200				218,774	41,079	259,853
ROAD DISTRICT #2	14	40,782	39,600				1,182	2,437	3,619
ROAD DISTRICT #3	15	935,870	254,407				681,463	154,601	836,064
ROAD DISTRICT #4	16	691,490	178,233				513,257	84,877	598,134
ROAD DISTRICT #5	17	198,718	90,116				108,602	81,660	190,262
COUNTY LIBRARY	18	-8,123					-8,123	204,931	196,808
TOTAL LESS THAN COUNTYWIDE FUNDS		2,083,711	568,556				1,515,155	569,585	2,084,740
GRAND TOTAL		14,730,061	5,557,430				9,172,631	93,796,448	102,969,079

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,630,857	5,552,523	5,404,646	5,395,121
TOTAL LICENSES & PERMITS		351,471	408,930	374,200	374,200
TOTAL FINES, FORFEITS AND PENALTIES		969,170	1,120,200	1,042,126	1,041,059
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		2,170,263	970,699	951,856	1,051,856
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		52,546,132	59,071,887	70,271,315	72,695,263
TOTAL CHARGES FOR CURRENT SERVICES		11,415,999	11,954,586	12,199,618	12,959,967
TOTAL OTHER REVENUES		650,741	1,108,690	151,000	278,982
GRAND TOTAL		72,734,633	80,187,535	90,394,761	93,796,448
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	36,049,152	25,558,355	29,495,824	30,306,155
ROAD	02	4,940,993	5,636,214	7,153,734	7,153,734
DEBT SERVICE	03	363,462	63,370	64,385	
CAPITAL OUTLAY	04	905,004	1,463,761	4,093,400	5,801,603
FISH AND GAME	05	8,480	8,335	7,426	6,359
LIVESTK INDEM	06	45,259	45,106	700	700
SPEC AVIATION	07	5,814	5,922	5,995	5,906
PUBLIC ASSIST	08	29,716,848	46,427,837	42,750,019	43,734,276
ADVERTISING	09	70,058	100,381	99,795	81,878
RABIES TRTMNT	10	54,633	64,637	117,327	116,999
CONTINGENCY	11	93,137	277,184	328,525	284,253
REV SHARING	24			5,735,000	5,735,000
TOTAL COUNTY WIDE FUNDS		72,252,840	79,651,102	89,852,130	93,226,863
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	31,184	37,048	37,965	41,079
ROAD DIST # 2	14	2,174	2,577	2,546	2,437
ROAD DIST # 3	15	133,278	142,875	144,360	154,601
ROAD DIST # 4	16	84,243	91,006	86,420	84,877
ROAD DIST # 5	17	75,458	78,071	79,240	81,660
LIBRARY	18	155,456	184,856	192,100	204,931
TOTAL LESS THAN COUNTY WIDE FUNDS		481,793	536,433	542,631	569,585
GRAND TOTAL		72,734,633	80,187,535	90,394,761	93,796,448

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHERWISE INDICATED
	TAXES OTHER THAN CURRENT PROPERTY					
1020-0000	PROPERTY TAXES-PRIOR-SECURED	558,257	724,362	431,000	431,000	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	176,571	279,077	505,260	505,260	PUBLIC ASSIST
1020-0000	PROPERTY TAXES-PRIOR-SECURED	4,398	2,787	5,560	5,560	ADVERTISING
1020-0000	PROPERTY TAXES-PRIOR-SECURED		3,547	3,590	3,590	RABIES TRTMNT
1020-0000	PROPERTY TAXES-PRIOR-SECURED	20,953	27,092	26,975	26,975	CAPITAL OUTLAY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	25,250	7,909	49,690	49,690	CONTINGENCY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	4,430	7,365	6,700	6,700	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	255	615	560	560	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	13,724	15,426	12,115	12,115	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	17,741	19,593	21,800	21,800	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	11,882	15,877	15,650	15,650	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	21,090	23,894	24,740	24,740	LIBRARY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	11,146	10,754	7,875		DEBT SERVICE
1020-0000	PROPERTY TAXES-PRIOR-SECURED	123	105	130	130	SPEC AVIATION
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	104,117	96,746	108,450	108,450	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	35,488	5,731	43,030	43,030	PUBLIC ASSIST
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	245	142	430	430	ADVERTISING
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	184		550	550	RABIES TRTMNT
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	3,838	679	4,175	4,175	CAPITAL OUTLAY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	345	819	1,220	1,220	CONTINGENCY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,843	515	100	100	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	18	3	6	6	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,913	1,504	500	500	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,397	939-	250	250	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,253	500	245	245	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	3,047	513	480	480	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	2,276	361	1,650		DEBT SERVICE
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	23	[illegible]	15	15	SPEC AVIATION
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	148,566	151,961	150,000	150,000	
1070-0000	SALES AND USE TAXES	2,353,792	2,615,888	2,583,600	2,583,600	
1070-0001	SALES TAX - TRANSPORTATION PLANNING	43,200	48,075	48,000	48,000	
1070-0002	SALES TAX-GASOLINE	530,082	883,567	785,000	785,000	ROAD
1070-0004	SALES TAX - TRANSPORTATION AUDITOR	500	1,000	1,000	1,000	
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO.	18,313	18,414	18,000	18,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	37,595	44,622	45,000	45,000	
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	141,813	162,813	163,000	163,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	162	172			
1080-0105	FRANCHISES-GENERAL STANDARD GAS	242	221			
1080-0201	FRANCHISES-SANITATION-ESCALON GARBAGE CO.	1,110	573			
1080-0202	FRANCHISES-SANITATION-FULLER DISPOSAL CO.	5,200				
1080-0203	FRANCHISES-SANITATION-INDEPENDENT SCAVENGER CO.	171				
1080-0204	FRANCHISES-SANITATION-MANTECA DISPOSAL	6,600				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHERWISE INDICATED
1080-0205	FRANCHISES-SANITATION-RURAL SCAVENGER SERVICE	1,219	2,857			
1080-0206	FRANCHISES-SANITATION-SANITARY CITY SCAVENGER CO.	1,168	1,506			
1080-0207	FRANCHISES-SANITATION-SPIC & SPAN DISPOSAL	24,272				
1080-0208	FRANCHISES-SANITATION-STOCKTON SCAVENGER	26,257				
1080-0209	FRANCHISES-SANITATION-TRACY GARBAGE SERVICE	3,238	1,649			
1080-0210	FRANCHISES-SANITATION-CITY OF RIPON	1,500				
1080-0301	FRANCHISES-CATV-GENERAL ELECTRIC TV	52	1,588	600	600	
1080-0302	FRANCHISES-CATV-BIG VALLEY CABLEVISION		32,071	21,000	21,000	
1080-0304	FRANCHISES-CATV-KING VIDEOCABLE	1,800	709	700	700	
1090-0001	OTHER TAXES-AIRCRAFT	17,434	28,788	30,000	30,000	
1090-0002	OTHER TAXES-HOTEL & MOTEL	50,138	60,203	60,000	60,000	ADVERTISING
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	176,380	218,367	195,000	195,000	
1090-0004	OTHER TAXES - LIVESTOCK HEAD	13,154	30,012	28,000	28,000	
1090-0005	OTHER TAXES-RACEHORSE	4,092	2,487	3,000	3,000	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	4,630,857	5,552,523	5,404,646	5,395,121	
	LICENSES & PERMITS					
2001-0000	LICENSES & PERMITS-ANIMAL	45,259	45,106	700	700	LIVESTK INDEM
2001-0000	LICENSES & PERMITS-ANIMAL	28,064	28,884	80,000	80,000	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	43,526	41,186	40,000	40,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	208,534	266,193	215,000	215,000	
2020-0001	LICENSES & PERMITS MOBILE HOME	10,010	10,465	25,000	25,000	
2030-0000	LICENSES & PERMITS-ROAD PRIVILEGES		10			ROAD
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	11,050	12,370	10,000	10,000	
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	3,664	3,568	3,500	3,500	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	200	370			
2050-0003	LICENSES & PERMITS-OIL WELL	425	50			
2050-0004	LICENSES & PERMITS-GUN	184	143			
2050-0005	LICENSES & PERMITS-PEST CONTROL	555	605			
	TOTAL LICENSES & PERMITS	351,471	408,950	374,200	374,200	
	FINES, FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	4,990	4,393	4,000	4,000	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	87,023	132,805	123,000	123,000	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	1,298	1,343	2,000	2,000	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	8,139	8,081	7,500	7,500	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	1,528	1,944	2,000	2,000	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	6,127	6,032	5,500	5,500	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	6,310	7,846	7,500	7,500	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	238,164	242,049	230,000	230,000	ROAD

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	22,115	23,869	23,000	23,000	
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	97,939	136,378	99,000	99,000	ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	94,774	101,182	108,000	108,000	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	331,118	371,745	360,000	350,000	ROAD
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	1,876	2,294	1,500	1,500	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	99	96	750	750	
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	153	195	750	750	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	5,924	5,881	6,200	6,200	
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	6,662	10,464	8,000	8,000	
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	24,431	27,812	26,000	26,000	
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	22,020	27,457	20,000	20,000	
3010-0008	FINES-OTHER COURT-FISH & GAME	8,480	8,334	7,426	6,359	FISH AND GAME
	TOTAL FINES, FORFEITS AND PENALTIES	**969,170**	**1,120,200**	**1,042,126**	**1,041,059**	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	1,427,223	763,261	600,000	700,000	
4001-0000	INTEREST	157,036	123,323	120,000	120,000	ROAD
4001-0000	INTEREST	285,000				DEBT SERVICE
4001-0000	INTEREST			135,000	135,000	REV SHARING
4001-0001	INTEREST-DELINQUENT ACCOUNTS	10,391	14,549	15,000	15,000	
4001-0002	INTEREST-LOANS	18				CAPITAL OUTLAY
4001-0002	INTEREST-LOANS	800	1,610			CONTINGENCY
4010-0000	RENTS & CONCESSIONS		26			
4010-0000	RENTS & CONCESSIONS	2,000	2,000	38,000	38,000	CAPITAL OUTLAY
4010-0100	RENTS COURTHOUSE	266				
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	936	936	936	936	
4010-0102	RENTS-COURTHOUSE-BEAUTY SHOP	2,160	2,160	2,160	2,160	
4010-0105	RENTS-COURTHOUSE-GEORGE RAAB	279	210			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	2,520	2,520	2,520	2,520	
4010-0108	RENTS-COURTHOUSE-VENDING MACHINES	63	83	90	90	
4010-0109	RENTS-COURTHOUSE-STOCKTON REDEVELOPMENT AGENCY	3,900	2,805			
4010-0113	RENTS-COURTHOUSE-EMPLOYEES LOUNGE	300	325	300	300	
4010-0201	RENTS-PROPERTY-ODD FELLOWS HALL	800				
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,100	1,400	1,200	1,200	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	8,381	13,900	13,875	13,875	
4010-0214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS	1,403	7,445	10,000	10,000	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	12,002	4,000	7,000	7,000	
4010-0216	RENTS-PROPERTY-BRIDGE & FERRY HOUSES	300	460	400	400	
4010-0217	RENTS-PROPERTY-HUNTER STREET BARBER SHOP	480	210			
4010-0218	RENTS-PROPERTY-OIL & GAS LEASES	21	271			
4010-0219	RENTS-PROPERTY-JEFFERY BROS.		3,150	2,700	2,700	
4010-0220	RENTS-PROPERTY-EMMAS FOUNTAIN		2,000	1,650	1,650	
4010-0301	RENTS-AIRPORT-RENTS & LEASES	171,458	11,523			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHERWISE INDICATED
4010-0302	RENTS-AIRPORT-TERMINAL FACILITIES	79,460	6,511			
4010-0304	RENTS-AIRPORT-INDUSTRIAL PARK		4,800			
4010-0401	RENTS-OTHER-PAY PHONES AT HOSPITAL	955				
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	886	1,086	900	900	
4010-0403	RENTS-OTHER-DEVILLE MOTEL LEACH LINES	75	75	75	75	
4010-0404	RENTS-OTHER-RYAN SIGNS	50	50	50	50	
4010-0405	RENTS-OTHER-LODI GRAPE FESTIVAL		10			
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	2,170,263	970,699	951,856	1,051,856	
	AID FROM OTHER GOVERNMENT AGENCIES					
5001-0000	STATE-ALCOHOLIC BEVERAGE LICENSE FEES	88,251	58,961	90,000	90,000	
5010-0000	STATE-AID FOR AVIATION	5,000	5,000	5,000	5,000	SPEC AVIATION
5020-0001	STATE-HIGHWAY USERS TAX	2,298,591	2,361,157	2,427,410	2,427,410	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	795,012	799,384	810,163	810,163	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	2,102,524	2,268,763	2,250,000	2,250,000	
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	179,115	112,991	230,500	230,500	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	3,172	3,380	3,000	3,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	19				ROAD DIST # 1
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	44				LIBRARY
5060-0002	STATE-OTHER IN LIEU TAXES-OFF HIGHWAY LICENSE FEE	4,280				
5070-0000	STATE-WELFARE ADMINISTRATION	2,003,990	2,959,428	2,530,360	2,530,360	PUBLIC ASSIST
5070-0002	STATE-WELFARE ADMINISTRATION-SPECIAL SHELTER NEEDS	28				PUBLIC ASSIST
5070-0003	STATE WELFARE ADMINISTRATION-REHABILITATION		1,215	1,742	1,742	PUBLIC ASSIST
5070-0004	STATE-WELFARE ADMINISTRATION-COMMODITY DIST.	1,500				PUBLIC ASSIST
5080-0000	STATE-AID FOR AGED	660,313	2,128-			PUBLIC ASSIST
5090-0000	STATE-AID FOR BLIND-SELF SUPPORTING	3,992	51-	3,504	3,504	PUBLIC ASSIST
5100-0000	STATE-AID FOR CHILDREN AFDC	6,927,711	9,536,185	10,900,041	11,425,137	PUBLIC ASSIST
5100-0001	STATE-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	108,304	144,182	375,000	375,000	PUBLIC ASSIST
5110-0000	STATE-AID FOR CHILDREN AFDC BHI	339,375	279,716	346,628	346,628	PUBLIC ASSIST
5110-0001	STATE-AID FOR CHILDREN AFDC BHI SUPPORT ENFORCEMENT	152	475			PUBLIC ASSIST
5120-0000	STATE-AID FOR CRIPPLED CHILDREN	325,662	279,080	440,697	440,697	PUBLIC ASSIST
5120-0001	STATE AID-HEMOPHILIA PROGRAM		110			PUBLIC ASSIST
5130-0000	STATE-AID FOR DISABLED	472-	1,084-			PUBLIC ASSIST
5131-0000	STATE-AID FOR ADULTS-SPECIAL CIRCUMSTANCES	62,758	22,905	38,832	38,832	PUBLIC ASSIST
5132-0000	STATE-AID FOR ADOPTIONS		52,924	2,000	2,000	PUBLIC ASSIST
5133-0000	STATE-AID FOR SSI GRANT	82,428	11,285			PUBLIC ASSIST
5134-0000	STATE-AID FOR HOMEMAKER SERVICES			243,959	243,959	PUBLIC ASSIST
5160-0000	STATE-AID FOR MENTAL HEALTH	1,534,930	2,950,183	3,766,912	3,798,448	
5165-0000	STATE-AID FOR ALCOHOLISM PROGRAM			431,964	539,488	
5170-0000	STATE-AID FOR TUBERCULOSIS CONTROL	2,125				
5190-0000	STATE-AID FOR AGRICULTURE	3,300	3,300	3,300	3,300	
5190-0001	STATE-AID FOR AGRICULTURE-PESTICIDE USE ENFORCEMENT	99,223	119,656	115,266	115,266	
5210-0004	STATE-AID FOR CONSTRUCTION - R.R.XINGS	42,485	46,130	10,000	10,000	ROAD

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5210-0005	STATE-AID FOR CONSTRUCTION-TOPICS	280,616	10,848			ROAD
5210-0006	STATE-AID FOR CONSTRUCTION-WESTGATE LANDING				90,500	CAPITAL OUTLAY
5210-0007	STATE-AID FOR CONSTRUCTION-OAK GROVE PARK		66,603	224,000	224,000	CAPITAL OUTLAY
5210-0008	STATE-AID FOR CONSTRUCTION-SOUTH CO. REGIONAL PARK			767,000	767,000	CAPITAL OUTLAY
5210-0010	STATE-AID FOR CONSTRUCTION-MOSSDALE Y PARK				290,000	CAPITAL OUTLAY
5210-0014	STATE-AID FOR CONSTRUCTION			100,000	58,800	ROAD
5210-0015	STATE-AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE	18,700			8,000	CAPITAL OUTLAY
5210-0016	STATE-AID FOR CONSTRUCTION-JAIL ADMIN BLDG				234,000	CAPITAL OUTLAY
5210-0051	STATE AID FOR CONSTRUCTION-HOSPITAL SEWAGE			302,500	302,500	CAPITAL OUTLAY
5210-0053	ST AID FOR CONSTRUCTION-BENTON HALL & RECOVERY HOUSE		24,000			
5210-0054	STATE AID FOR CONSTRUCTION-MATHEWS ROAD		109,521	100,000	141,200	ROAD
5250-0000	STATE-AID FOR VETERANS AFFAIRS	11,341	29,124	29,000	29,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	2,444,057	1,577,340	1,598,785	1,749,888	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	37,554	28,768	29,190		DEBT SERVICE
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	94,232	98,236	99,810	99,205	CAPITAL OUTLAY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	378	489	500	396	SPEC AVIATION
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	968,593	1,832,976	1,865,610	1,586,005	PUBLIC ASSIST
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	9,821	20,541	20,915	6,220	ADVERTISING
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	12,204	13,064	13,275	12,405	RABIES TRTMNT
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	28,503	179,688	183,180	115,499	CONTINGENCY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	8,240	8,873	9,050	9,436	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,821	1,877	1,890	1,787	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	71,946	73,688	75,000	72,957	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	36,095	37,711	38,235	38,272	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	26,295	27,025	27,360	27,161	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	69,798	91,048	92,540	91,834	LIBRARY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	1,592,481	1,402,436	1,533,650	1,427,636	
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	27,376	23,487	25,670		DEBT SERVICE
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	61,041	70,565	76,940	83,766	CAPITAL OUTLAY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	290	325	350	365	SPEC AVIATION
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	586,243	1,089,326	1,183,815	1,421,353	PUBLIC ASSIST
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	8,639	11,858	12,890	9,668	ADVERTISING
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	5,019	9,342	10,170	10,712	RABIES TRTMNT
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	37,990	87,158	94,435	117,844	CONTINGENCY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	16,652	20,294	22,115	24,843	ROAD DIST # 1
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	80	82	90	84	ROAD DIST # 2
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	41,545	52,407	56,745	69,029	ROAD DIST # 3
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	28,990	23,985	26,135	24,555	ROAD DIST # 4
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	35,946	33,121	35,985	38,604	ROAD DIST # 5
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	50,711	64,029	69,340	82,877	LIBRARY
5252-0002	STATE-BUS INV PROP. TAX. REL. LIVESTOCK HEAD DAY TAX	16,958	24,746	17,000	17,000	
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	568,477	602,369	644,000	602,000	
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS		1			ROAD DIST # 1
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	20	30			ROAD DIST # 4
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	82	78			ROAD DIST # 5
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS		40			LIBRARY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHERWISE INDICATED
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	21,096	20,439	4,700	4,700	
5260-0004	STATE-OTHER-SPECIAL SUPERVISION PROGRAM	473,948	650,605	761,013	761,013	
5260-0005	STATE-OTHER-AID FOR PUBLIC DEFENDER	16,944	13,528	17,000	17,000	
5260-0006	STATE-OTHER-AID FOR ALCOHOLIC REHABILITATION	261,755				
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	67,866	15,413	50,000	50,000	
5260-0010	STATE-OTHER-CIGARETTE TAX	271,138	279,991	287,800	287,800	
5260-0011	STATE-OTHER-PLANNING	38,900				
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	47,920	103,397	103,397	103,397	
5260-0013	STATE-OTHER-SHERIFFS GRANT-AUTOMATED RECORDS SYSTEM	202,679	351			
5260-0014	STATE-OTHER-SPECIAL SUPERVISION DAY TREATMENT CENTER	66,416	190,702	65,786	62,686	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,245	1,187	1,155	1,155	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	68,499	63,692	75,791	75,791	
5260-0018	STATE-OTHER-MUNI COURT TRAFFIC MGMT SYSTEM	3,202				
5260-0019	STATE-OTHER-SHERIFFS GRANT-CRIME SPECIFIC	36,823				
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING	30,600	51,839	50,600	50,600	
5260-0023	STATE-OTHER-CAREER OPPORTUNITY DEVELOPMENT	93,925	39,557			
5260-0025	STATE-OTHER-ABANDONED VEHICLES	9,389	14,189	15,000	15,000	
5260-0026	STATE-OTHER-OTS MEDICAL RADIO SYSTEM	2,617-				
5260-0027	STATE-OTHER-NARCOTICS IMPACT PROGRAM	346,041				
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	2,552	2,000	1,000	1,000	
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	1,205	2,255	1,880	1,880	
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	99	157	150	150	ROAD
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	233	58	135	135	PUBLIC ASSIST
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	3	23	20	20	RABIES TRTMNT
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	7,777	9,708	8,000	8,000	
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	1,175	1,053	1,250	1,250	ROAD
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	3,045	3,073	3,340	3,340	PUBLIC ASSIST
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	53	54	57	57	RABIES TRTMNT
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	33,479	27,995	23,000	23,000	
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	2,728	3,038	3,100	3,100	ROAD
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023		1			FISH AND GAME
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	7,074	8,863	9,600	9,600	PUBLIC ASSIST
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	126	155	165	165	RABIES TRTMNT
5260-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061	11,978	6,021			
5260-0035	STATE-OTHER-MANDATED COSTS-STUDENTS-CH954	53,839				
5260-0036	STATE-OTHER-MENTAL HEALTH MOD. CONTRACT	54,133	64,166	55,000	55,000	
5260-0037	STATE-OTHER-LEAA PSYCOL. STRESS EVALUATOR	5,400-				
5260-0038	STATE-OTHER-LEAA-DELINQUENCY PREVENTION PLANNER	11,919	23,114	24,278	24,278	
5260-0039	STATE-OTHER-LEAA NEW DIRECTIONS	62,752	117,700	104,121	111,179	
5260-0040	STATE-OTHER-MANDATED COSTS-ELECTIONS	79,817		65,700	65,700	
5260-0042	STATE-OTHER-COURT SYSTEM IMPROVEMENT PROJECT	22,211				
5260-0043	STATE-OTHER-PESTICIDE SAFETY	2,020	11,074			
5260-0044	STATE-OTHER-SUPPORT LEGAL RESEARCH ASS'T.	5,439	21,398	54,879	54,879	
5260-0045	STATE - OTHER - S.O.N.D.A. CONTRACT	5,044	14,010			
5260-0046	STATE-OTHER-MANDATED COSTS-CARGO CONT. CHAP. 1405		339			
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16		177			

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHERWISE INDICATED
5260-0048	STATE-OTHER-REPAIRMAN LICENSE FEE		672			
5270-0000	FEDERAL-WELFARE ADMINISTRATION	5,998,045	6,133,583	6,159,321	6,159,321	PUBLIC ASSIST
5270-0002	FEDERAL-WELFARE ADMINISTRATION-SPECIAL SHELTER NEEDS	107				PUBLIC ASSIST
5270-0003	FEDERAL-WELFARE ADMINISTRATION-REHABILITATION	87,946	77,541	51,345	51,345	PUBLIC ASSIST
5270-0006	FEDERAL-WELFARE ADMINISTRATION-CHILD CARE	25,438	24,389			PUBLIC ASSIST
5280-0000	FEDERAL-AID FOR AGED	897,542	2,723-			PUBLIC ASSIST
5290-0000	FEDERAL-AID FOR BLIND	184-	67-			PUBLIC ASSIST
5300-0000	FEDERAL-AID FOR CHILDREN AFDC	9,640,846	13,007,218	14,590,133	15,091,361	PUBLIC ASSIST
5300-0001	FEDERAL-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT		55,232			PUBLIC ASSIST
5310-0000	FEDERAL-AID FOR CHILDREN BHGI	719,384	693,616	914,293	914,293	PUBLIC ASSIST
5320-0000	FEDERAL-AID FOR DISABLED	349-	1,365-			PUBLIC ASSIST
5321-0000	FEDERAL-AID FOR HOMEMAKER SERVICES			731,875	731,875	PUBLIC ASSIST
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	168,811	202,481	240,000	240,000	
5326-0000	FEDERAL-AID FOR CUBAN REFUGEES	7,455	8,897			PUBLIC ASSIST
5327-0000	FEDERAL-AID FOR REPATRIOTS		11,472	4,980	4,980	PUBLIC ASSIST
5329-0000	FEDERAL-AID FOR INDOCHINESE		103,022	217,260	217,260	PUBLIC ASSIST
5340-0001	FEDERAL-AID FOR CONSTRUCTION-AIRPORT SEC. FENCE		79,724			CAPITAL OUTLAY
5340-0005	FEDERAL-AID FOR CONSTRUCTION-AIRPORT APRON REPAIR		45,070			CAPITAL OUTLAY
5340-0006	FEDERAL-AID FOR CONSTRUCTION-KENNEDY PARK		258,953			CAPITAL OUTLAY
5340-0007	FEDERAL-AID FOR CONSTRUCTION-TAFT PARK	37,500				CAPITAL OUTLAY
5340-0008	FEDERAL-AID FOR CONSTRUCTION-LARCH CLOVER		11,731			CAPITAL OUTLAY
5340-0009	FEDERAL AID FOR CONSTRUCTION-GIANONE PARK		87,388			CAPITAL OUTLAY
5340-0015	FEDERAL AID FOR CONSTRUCTION-AIRPORT ACCESS ROAD	257,300	28,874			CAPITAL OUTLAY
5340-0017	FEDERAL-AID FOR CONSTRUCTION-MATHEWS ROAD			353,000	287,700	ROAD
5340-0018	FEDERAL-AID FOR CONSTRUCTION-ROAD OBSTACLE PROG			255,000	255,000	ROAD
5340-0019	FEDERAL-AID FOR CONSTRUCTION-OFF SYSTEM PROJ			162,000	162,000	ROAD
5340-0021	FEDERAL-AID FOR CONSTRUCTION-URBAN			456,500	456,500	ROAD
5340-0022	FEDERAL-AID FOR CONSTRUCTION			386,000	451,300	ROAD
5340-0051	FEDERAL AID FOR CONSTRUCTION-HOSPITAL SEWAGE			1,815,000	1,815,000	CAPITAL OUTLAY
5340-0052	FEDERAL AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE	112,400			50,000	CAPITAL OUTLAY
5340-0053	FEDERAL-AID FOR CONSTRUCTION-EASTSIDE PARK	30,000				CAPITAL OUTLAY
5340-0054	FEDERAL AID FOR CONSTRUCTION-AIRPORT DRAINAGE & ELE.		51,903			CAPITAL OUTLAY
5340-0055	FEDERAL AID FOR CONSTRUCTION-AIRPORT TAXI WAY & OVER.				544,500	CAPITAL OUTLAY
5340-0056	FEDERAL-AID FOR CONSTRUCTION-AIRPORT IND PK				307,000	CAPITAL OUTLAY
5340-0057	FEDERAL-AID FOR CONSTRUCTION-OAK GROVE PARK			135,000	135,000	CAPITAL OUTLAY
5340-0058	FEDERAL-AID FOR CONSTRUCTION-AIRPORT-HOSP. WATER SYS.			564,000	564,000	CAPITAL OUTLAY
5351-0000	FEDERAL-AID FOR FAMILY SUPPORT ADMINISTRATION		247,994	633,700	487,575	
5370-0001	FEDERAL-OTHER-AID FOR CIVIL DEFENSE	25,560	21,022	26,620	26,620	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	820	1,393			ROAD
5370-0017	FEDERAL-OTHER-COMMUNITY DEVELOPMENT	19,204				
5370-0019	FEDERAL-OTHER-RESIDENTIAL DETOX CENTER	18,327	139,429	6,200	6,200	
5370-0020	FEDERAL-OTHER-AIR FREIGHT STUDY	6,176-				ADVERTISING
5370-0021	FEDERAL-OTHER-PLANNING-COG	22,049	52,513	40,000	40,000	
5370-0022	FEDERAL OTHER TRANSPORTATION PLANNING	37,009	8,075	79,707	79,707	
5370-0024	FEDERAL-OTHER-COURT SYSTEMS IMPROVEMENT PROJECT	12,393	117,189	192,459	192,459	
5370-0025	FEDERAL-OTHER-NURSING PRODUCTIVITY	47,692	111,895	61,620	61,620	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5370-0026	FEDERAL-OTHER-NARCOTICS IMPACT PROGRAM		178,957			
5370-0027	FEDERAL-OTHER-DRUG DIVERSION PROJECT	24,687	15,584	8,447	8,447	
5370-0030	FEDERAL-OTHER-LEAA-PUBLIC DEFENDER	5,405				
5370-0032	FEDERAL-OTHER-CRASH & RESCUE VEHICLE		115,010			
5370-0034	FEDERAL-OTHER-HIGHWAY SAFETY ACT-PHASE I		60,785	46,000	46,000	ROAD
5370-0035	FEDERAL-OTHER-HIGHWAY SAFETY ACT-PHASE II			88,161	88,161	ROAD
5371-0002	FEDERAL-OTHER-MENTAL HEALTH-SRS-COMMUNITY PROGRAM	108,008	22,315			
5371-0003	FEDERAL-OTHER-MENTAL HEALTH HUGHES	32,373	56,190	54,736	54,736	
5371-0005	FEDERAL-OTHER-MENTAL HEALTH NIDA 409 GRANT			37,946	37,946	
5371-0006	FEDERAL-OTHER-MENTAL HEALTH NIDA 410 GRANT		82,286	89,227	89,227	
5371-0007	FEDERAL-OTHER-SUB ABUSE TRAINING GRANT		21,672	32,420	32,420	
5372-0000	FEDERAL-OTHER-REVENUE SHARING		5,287,639			PUBLIC ASSIST
5372-0034	FEDERAL-REVENUE SHARING-S.J. GENERAL HOSP.	6,860,000				
5372-0034	FEDERAL-REVENUE SHARING-S.J. GENERAL HOSP.			5,600,000	5,600,000	REV SHARING
5390-0000	OTHER-AID FROM OTHER GOVERNMENTAL AGENCIES		579			CAPITAL OUTLAY
5390-0005	OTHER-CITY OF STOCKTON-COURT CLERK	6,293	11,744			
5390-0008	OTHER-CITY OF STOCKTON-METRO NARCOTIC UNIT	48,486	2,631			
5390-0011	OTHER-SUPT. OF SCHOOLS-DAY TREATMENT CENTER	10,145	23,458	37,000	37,000	
5390-0014	OTHER-CO OF SACTO-ELLIOT BRIDGE		94,448			ROAD
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	52,546,132	59,071,887	70,271,315	72,695,263	
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	3,174	2,507	2,100	2,100	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST		664			
6010-0000	AUDITING & ACCOUNTING FEES	2,364	1,940	2,000	2,000	
6011-0000	DATA PROCESSING SERVICES	28,211	41,079	30,000	30,000	
6012-0000	ASSESSORS SERVICES HOMEOWNERS EXEMPTION	5,438				
6020-0000	ELECTION SERVICES	51,596	161,335			
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	540	8,263			
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	4,619				
6020-0005	ELECTION SERVICES-LATE STATEMENT PENALTY	270	20			
6030-0000	INHERITANCE TAX FEES	18,492	28,278	22,000	22,000	
6040-0000	LEGAL SERVICES		750			
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	13,864	22,984	21,000	21,000	
6040-0002	LEGAL SERVICES-CO. COUNSEL FOR STKN. UNIFIED SCHOOL	11,112	41,288	25,000	25,000	
6040-0003	LEGAL SERVICES-PUBLIC GUARDIAN	4,545	3,552			
6040-0004	LEGAL SERVICES-CONSERVATOR	2,997	9,062			
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTORNEY	544	301	300	300	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	3,192	1,656			
6040-0007	LEGAL SERVICES-COLLECTOR FEES		638			
6041-0001	ADMINISTRATIVE SERVICES-ALPINE COUNTY	11,501	4,239			
6041-0002	ADMINISTRATIVE SERVICE-SELF INSURANCE		30,930	31,830	31,830	
6045-0000	PERSONNEL SERVICES	16				

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6045-0001	PERSONNEL SERVICES-CETA ADMINISTRATION		22,891	27,269	27,269	
6050-0000	PLANNING & ENGINEERING SERVICES	130		7,000	7,000	
6050-0000	PLANNING & ENGINEERING SERVICES		90			ROAD
6050-0001	PLANNING DEPARTMENT SERVICES	19,605	23,317	31,250	31,250	
6050-0002	BUILDING DEPARTMENT SERVICES	3,132	3,728	3,000	3,000	
6050-0003	SURVEYORS SERVICES	4,120	4,971	5,000	5,000	
6050-0005	ADVISORY PLANNING ASSOC SERVICES		190			
6050-0006	PLANNING DEPARTMENT-ENVIRONMENTAL CONTROL	16,872	16,076	19,200	19,200	
6051-0000	PURCHASING SERVICES	5,604	6,346	7,000	7,000	
6051-0001	PURCHASING SERVICES-CENTRAL STORES	11,137	17,138	22,000	22,000	
6060-0000	AGRICULTURAL SERVICES	17,169	19,850	27,454	27,454	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	1,553	1,565	1,000	1,000	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	78,983	90,238	105,200	105,200	
6070-0003	CIVIL PROCESS SERVICES-MARSHAL-STOCKTON		8			
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	6,825	7,845	7,000	7,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRE	4,873	7,482	8,500	8,500	
6070-0006	CIVIL PROCESS SERVICES-MARSHAL-TRACY	4,423	5,457	4,700	4,700	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	5,190	5,105	3,500	3,500	
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	300	184	500	500	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	469	342	500	500	
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	3,872	3,685	3,700	3,700	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	8,911	10,051	10,300	10,300	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	58,526	54,747	60,000	60,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	194,997	225,375	200,000	200,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMENT	165,744	59,177	70,000	70,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES		66	1,000	1,000	
6100-0000	HUMANE SERVICES	8,980	9,568	9,500	9,500	RABIES TRTMNT
6110-0000	LAW ENFORCEMENT SERVICES	9,617	8,569			
6120-0000	RECORDING FEES	208,061	238,109	230,000	230,000	
6130-0000	ROAD & STREET SERVICES			200,000	200,000	ROAD
6140-0001	MILK INSPECTION FEES		221			
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS		108,902	123,922	123,922	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	232,000	1,144,315	1,038,000	1,038,000	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	376,234	160,211	104,000	104,000	
6150-0003	ALCOHOLISM PROGRAM MEDI-CAL			9,434	9,434	
6150-0004	ALCOHOLISM PROGRAM SUPP SEC INS			1,595	1,595	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	77,597	167	3,500	3,500	
6170-0000	ADOPTION FEES	6,150	6,150			PUBLIC ASSIST
6190-0001	INSTITUTIONAL CARE & SERVICES-SJGH MEDI-CAL	3,152,494				
6190-0001	INSTITUTIONAL CARE & SERVICES-SJGH MEDI-CAL		1,957,043	987,259	987,259	PUBLIC ASSIST
6190-0002	INSTITUTIONAL CARE & SERVICES-SJGH MEDICARE	2,348,900				
6190-0002	INSTITUTIONAL CARE & SERVICES-SJGH MEDICARE		1,267,354			PUBLIC ASSIST
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	1,615,530	20			
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS		1,239,172	600,000	600,000	PUBLIC ASSIST
6190-0005	INSTITUTIONAL CARE & SERVICES-BH MEDI-CAL	158,375				
6190-0005	INSTITUTIONAL CARE & SERVICES-BH MEDI-CAL		3,950			PUBLIC ASSIST

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6190-0006	INSTITUTIONAL CARE & SERVICES-BH MEDICARE	61,462				
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	107,352	28			
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS		8,911			PUBLIC ASSIST
6190-0008	INSTITUTIONAL CARE & SERVICES-MEDI-CAL PRIOR YEARS	1,039,387				
6190-0009	INSTITUTIONAL CARE & SERVICES-JAIL & HONOR FARM	35,032	12,859	34,000	34,000	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	32,917	49,717	40,000	40,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	6,663	7,201	10,000	10,000	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	42,484	56,621	55,000	55,000	
6190-0013	INSTITUTIONAL CARE & SERVICES-STATE HOSPITALS	1,525	1,822	2,189,267	2,189,267	
6190-0014	INSTITUTIONAL CARE & SERVICES-ALCOHOLIC REHAB CLINIC	5,000				
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME	4,410	746	600	600	
6190-0016	INSTITUTIONAL CARE & SERVICES-PEARL SIFFORD CLINIC					
6190-0017	INST CARE & SERVICES-LARCH CLOVER CLINIC	2,832				
6190-0018	INSTITUTIONAL CARE & SERVICES-PEARL SIFFORD CLINIC-MEDI	39,953				
6190-0021	INSTITUTIONAL CARE & SERVICES-ALCOHOLISM PROGRAM		12,806	17,650	17,650	
6190-0106	INSTITUTIONAL CARE & SERVICES-BH MEDICARE PRIOR YEARS	146,938				
6200-0002	EDUCATIONAL SERVICES-TRAINING-U.C. DAVIS	14,508				
6210-0000	LIBRARY SERVICES	5,574	5,332	5,000	5,000	LIBRARY
6220-0000	PARK & RECREATION FEES	58,917		13,000	13,000	
6220-0001	PARK & RECREATION FEES-MICKE GROVE	55,965	70,503	67,000	67,000	
6220-0002	PARK & RECREATION FEES-COUNTY RECREATION RANGE	2,260	2,566	2,100	2,100	
6220-0003	PARK & RECREATION FEES-MICKE GROVE TOLL GATE	39,227		40,000	90,000	CAPITAL OUTLAY
6220-0004	PARKS & RECREATION FEES-KENNEDY CENTER	264	496	3,700	3,700	
6220-0005	PARKS & RECREATION FEES-COMANCHE DAY USE AREA		7,177	6,000	6,000	
6230-0001	OTHER-EMPLOYEE MAINTENANCE-GENERAL HOSPITAL	158,737	17-			
6230-0002	OTHER-EMPLOYEE MAINTENANCE-BRET HARTE HOSPITAL	285				
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	1,540	1,309	1,400	1,400	
6240-0000	OTHER-FERRY OPERATIONS	76,483	58,259	40,000	40,000	
6250-0000	OTHER-CHANNEL MAINTENANCE	205,714	186,697	215,524	215,524	
6260-0000	OTHER-UTILITY DISTRICTS	109,436	107,192	148,135	148,135	
6270-0001	OTHER-AIRPORT-LANDING FEES	106,521	12,673			
6270-0002	OTHER-AIRPORT-MISCELLANEOUS	12,859	135			
6270-0003	OTHER-AIRPORT-SECURITY REIMBURSEMENT	52,192	11,429			
6270-0004	OTHER-LAW LIBRARY TRUST			10,777	10,777	
6280-0000	OTHER-PARK AND RECREATION SERVICES		49,506			
6290-0000	OTHER-REGISTRATION OF BONDS	154	50			
6310-0000	OTHER-BURIAL SERVICES	2,040	292			
6320-0000	OTHER-HONOR FARM STORES	9,063	9,724	5,000	5,000	
6321-0000	OTHER-LAW LIBRARY		9,257			
6330-0000	OTHER-HEALTH PLAN ELIGIBILITY CHECKING	9,457	10,242	8,556	8,556	
6332-0000	OTHER-MID-DECENNIAL CENSUS		73,464			
6333-0001	OTHER-ENTERPRISE FUND-RET & HEALTH INS		2,078,302	3,042,802	3,201,116	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE		797,063	991,437	1,543,472	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS		759,497	817,188	817,188	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS		109,656	90,000	90,000	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING		98,584	116,385	116,385	

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL		112,452	49,414	49,414	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.		72,273	33,970	33,970	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER		1,840	1,700	1,700	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT		2,038			
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES		22,847	30,000	30,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL		5,921	6,500	6,500	
6333-0012	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS		13,826	16,000	16,000	
6335-0001	OTHER-SPECIAL DISTRICTS-CASUALTY INSURANCE		24,132	25,000	25,000	
	TOTAL CHARGES FOR CURRENT SERVICES	11,415,999	11,954,586	12,199,618	12,959,967	
	OTHER REVENUE					
7010-0000	REVENUE FROM DISCONTINUED DISTRICTS		2,121			
7020-0000	AID FROM PRIVATE PARTIES	4,500	565			ROAD
7020-0000	AID FROM PRIVATE PARTIES	3,150	150-			ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES		10,626			ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES		1,470			ROAD DIST # 5
7020-0001	AID FROM PRIVATE PARTIES-SERVICE CONTRACT PROGRAM	10,341	2,580			PUBLIC ASSIST
7020-0006	AID FROM PRIVATE PARTIES-ERICKSON ESTATE	118,597	26,983		54,000	CAPITAL OUTLAY
7020-0007	AID FROM PRIVATE PARTIES-MICKE ESTATE				14,000	CAPITAL OUTLAY
7040-0000	SALE OF FIXED ASSETS	13,068	14,905	20,000	20,000	
7040-0000	SALE OF FIXED ASSETS	399	89	5,000	5,000	ROAD
7040-0000	SALE OF FIXED ASSETS					PUBLIC ASSIST
7040-0002	SALE OF AUTOMOBILES	3,445	225			
7040-0002	SALE OF AUTOMOBILES	3,138	111,700			ROAD
7040-0003	SALE OF FIXED ASSETS-TERMINOUS PROPERTY		2,000			CAPITAL OUTLAY
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY		30,565			CAPITAL OUTLAY
7040-0005	SALE OF FIXED ASSETS-ESCALON COURT BUILDING		21,000			CAPITAL OUTLAY
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	3,750	6,675	3,000	3,000	
7050-0004	OTHER SALES-SUPPLIES	8,469	7,220	7,000	7,000	
7050-0004	OTHER SALES-SUPPLIES	968	1,090			ROAD
7050-0005	OTHER SALES-CENTRAL SERVICES	12,545	25,264	26,000	26,000	
7050-0006	OTHER SALES-PEST CONTROL MATERIALS	41,458	224			
7050-0009	OTHER SALES-CORD WOOD		1,197			
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES		1,852			
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	203	220			ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	687	1,272			PUBLIC ASSIST
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	27,949	45,213	35,000	35,000	
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	2,137	4,681			ROAD
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	1,906	3,049			PUBLIC ASSIST
7060-0003	OTHER-INSURANCE PROCEEDS	121				
7060-0003	OTHER-INSURANCE PROCEEDS	10,031	7,590			ROAD
7060-0004	OTHER-COMP INS PREMIUM REFUNDS	27,949				
7060-0004	OTHER-COMP INS PREMIUM REFUNDS					ROAD

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1974-1975	ACTUAL REVENUES 1975-1976	REVENUE ESTIMATES RECOMMENDED 1976-1977	ADOPTED BY BOARD OF SUPERVISORS 1976-1977	FUND-GENERAL UNLESS OTHER-WISE INDICATED
7060-0005	OTHER-CONTRIBUTION FROM MICKE GROVE TRUST FUND	27,000				
7060-0006	OTHER-UNCLAIMED MONEY IN COUNTY TREASURY	1,692	1,641			
7060-0007	OTHER-OUTLAWED WARRANTS	826	1,788			
7060-0007	OTHER-OUTLAWED WARRANTS	346-	6			ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	204	552			PUBLIC ASSIST
7060-0007	OTHER-OUTLAWED WARRANTS	775	1,012-			ADVERTISING
7060-0009	OTHER-GASTAX REFUND	1,437	1,654			ROAD
7060-0011	OTHER-RECOVERED DAMAGES		673			
7060-0011	OTHER-RECOVERED DAMAGES	1,382	6,394	10,000	10,000	ROAD
7060-0014	OTHER-SALARY OVERPAYMENT REFUND		30			
7060-0016	OTHER-GIANONE ESTATE	67,011				CAPITAL OUTLAY
7060-0018	OTHER-SCHOOL SERVICE FUND-T.M.R. HIGH SCHOOL	41,328	553,458		59,982	CAPITAL OUTLAY
7060-0021	OTHER-KENNEDY PARK VENDING MACHINES		220			
7060-0082	REBATES & REFUNDS-UTILITY DEPOSIT-AIRPORT IND. PARK		358			CAPITAL OUTLAY
7060-0083	OTHER-JACK TONE ROAD LITIGATION		1,818			ROAD
7060-0084	OTHER-BID DEPOSIT FORFEITURE		700			
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY		38,500	20,000	20,000	
7060-0086	OTHER-OIL CO. ANTI-TRUST SETTLEMENT	39,714	108,405			ROAD
7060-0087	OTHER-TETRACYCLINE ANTI-TRUST SETTLEMENT	102,427				
7060-0089	OTHER-RESTITUTION RE: DR. BARBER	2,325	3,815			
7060-0090	OTHER-REFUND FROM COMPLETED REDEVELOPMENT AGENCY	5,728				
7060-0090	OTHER-REFUND FROM COMPLETED REDEVELOPMENT AGENCY	110				DEBT SERVICE
7060-0090	OTHER-REFUND FROM COMPLETED REDEVELOPMENT AGENCY	206				CAPITAL OUTLAY
7060-0092	OTHER-DONATION FROM PEARL SIFFORD MEMORIAL TRUST	650	700			
7060-0096	REBATES & REFUNDS	6,182	14,951	15,000	15,000	
7060-0096	REBATES & REFUNDS		4,462			ADVERTISING
7060-0096	REBATES & REFUNDS	5,192				LIBRARY
7060-0098	OTHER-MISCELLANEOUS	20,349	1,808			
7060-0098	OTHER-MISCELLANEOUS	276		10,000	10,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	653				CAPITAL OUTLAY
7060-0098	OTHER-MISCELLANEOUS	1,813	2,105			PUBLIC ASSIST
7060-0098	OTHER-MISCELLANEOUS	2,218	1,400			ADVERTISING
7060-0098	OTHER-MISCELLANEOUS	249				CONTINGENCY
7060-0099	OTHER-REVENUE TO BE ABATED		131			
7060-0099	OTHER-REVENUE TO BE ABATED	26,529	33,899			PUBLIC ASSIST
	TOTAL OTHER REVENUES	650,741	1,108,690	151,000	278,982	
	GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	72,734,633	80,187,535	90,394,761	93,796,448	

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	266,404	308,644	307,006	310,434
01 010200 COUNTY ADMINISTRATOR	442,545	402,917	462,200	468,364
01 010201 MANPOWER OPERATIONS PLANNING	6,071			
01 010400 CLERK BOARD OF SUPERVISORS	45,949	47,569	77,217	77,556
01 010500 PUBLIC INFORMATION	63,987	72,434	82,950	83,850
FINANCE				
01 010800 AUDITOR-CONTROLLER	329,107	477,663	491,223	513,503
01 010801 PERSONNEL/PAYROLL SYSTEM			39,200	39,200
01 010900 DATA PROCESSING	120,837	464,940	372,133	105,370
01 010901 DATA PROCESSING-CONTRACT SERVICES	82-			
01 011000 TREASURER-TAX COLLECTOR	377,411	433,282	508,388	515,083
01 011100 ASSESSOR	1,458,931	1,645,531	2,096,258	1,882,843
01 011200 PURCHASING	129,839	211,564	207,619	209,216
01 011600 COLLECTIONS DIVISION	86,735	284,793	407,602	380,690
COUNSEL				
01 011800 COUNTY COUNSEL	360,219	419,225	529,962	525,578
PERSONNEL				
01 012400 PERSONNEL	79,778	288,147	541,014	491,474
01 012401 CAREER OPPORTUNITIES DEVELOPMENT	75,323	35,565		
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	377,331	414,514	499,302	469,365
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	1,170,102	1,978,956	2,457,187	2,485,429
01 014300 AIRPORT INDUSTRIAL PARK		12,485	12,000	12,000
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	2,741,405	1,955,569	18,425,750	7,644,111
PROMOTION				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
09 015400 ADVERTISING COUNTY RESOURCES	196,764	189,473	246,552	220,685
OTHER GENERAL				
01 016000 SURVEYOR	136,634	142,792	152,630	155,353
01 016100 RETIREMENT & HEALTH INSURANCE	50,895	2,184,373	3,146,156	3,218,502
01 016300 INSURANCE	252,967	656,714	1,016,437	1,568,472
01 016500 REBATES & REFUNDS	3,189	3,312	3,200	8,200
01 016600 MOTOR POOL & GARAGE		202,239	156,940	134,440
06 016700 JUDGEMENTS & DAMAGES	1,926	781	700	700
01 016800 CENTRAL SERVICES	48,603	66,525	68,788	69,869
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	4,123-	7,182-		
TOTAL GENERAL	8,818,717	12,892,825	32,308,414	21,590,287
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	545,608	597,920	671,789	666,776
01 020101 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT	20,817			
01 020102 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I	22,434	142,205		
01 020103 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II		2,639	166,157	166,157
01 020104 COUNTY CLERK - COURT SYSTEMS IMPROVEMENT			35,995	35,995
01 020200 DISTRICT ATTORNEY	1,064,526	1,226,434	1,718,545	1,396,640
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	300,545	425,868	979,741	860,828
01 020400 PUBLIC DEFENDER	853,522	911,389	1,557,124	1,012,163
01 020500 SUPERIOR COURTS	592,362	636,269	715,448	647,588
01 020501 SUPERIOR COURTS - TRIAL COURT DELAY GRANT I	1,064	31,084		
01 020502 SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			14,737	14,737
01 020503 SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			42,997	42,997
01 020600 STOCKTON MUNICIPAL COURT	833,771	1,305,281	1,322,695	1,195,802
01 020601 STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM	318			
01 020700 LODI MUNICIPAL COURT	206,184	202,300	291,979	243,255
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	160,862	183,292	239,344	221,922
01 020900 TRACY MUNICIPAL COURT	147,405	161,715	184,870	186,881
01 021000 GRAND JURY	21,923	27,202	60,350	58,850
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	4,953,638	5,457,297	6,528,046	6,362,943
01 021601 SHERIFF-INFORMATION SYSTEM	151,792			
01 021602 SHERIFF-BOATING SAFETY	147,473	153,376	199,718	201,795
01 021603 SHERIFF-CRIME SPECIFIC BURGLARY	152,641			
01 021604 NARCOTICS IMPACT PROGRAM	595,187	118,497		

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
01 021605 SHERIFF INFORMATION SYSTEM-PERIOD III	323,810	64,466		
01 021700 MARSHAL-STOCKTON	172,853	185,156	265,640	241,052
01 021800 MARSHAL-LODI	74,296	74,013	108,751	88,347
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	77,868	74,282	127,988	86,431
01 022000 MARSHAL-TRACY	51,475	61,448	90,871	78,140
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	2,444,070	2,648,120	3,058,762	3,012,188
01 022700 PROBATION	1,359,909	1,472,692	1,635,815	1,584,467
01 022701 DELINQUENCY PREVENTION COMMISSION	11,182	16,510	22,280	22,280
01 022702 NEW DIRECTIONS - DIVERSION	68,195	41,164		
01 022703 DELINQUENCY PREVENTION PLANNER	21,375	1,264	35,357	35,357
01 022704 DELINQUENCY PREVENTION PLANNER-YEAR II		25,109		
01 022705 NEW DIRECTIONS - DIVERSION PHASE II		71,332	36,301	43,359
01 022706 NEW DIRECTIONS - DIVERSION PHASE III			95,264	95,264
01 022800 JUVENILE HALL	924,233	1,018,544	1,204,742	1,174,700
01 022900 STATE CORRECTIONAL SCHOOLS	21,070	16,039	22,200	21,950
01 023000 PROBATION-SPECIAL SUPERVISION	542,312	646,108	761,013	771,903
01 023002 PROBATION-GIRLS DAY TREATMENT CENTER	49,754			
01 023003 PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III	122,027	1,996		
01 023004 PROBATION-BOYS & GIRLS DAY CARE CENTERS		47,028	65,786	62,686
01 023200 JUVENILE COURT WORK PROJECT	31,246	39,376	34,367	32,876
FIRE PROTECTION				
01 023500 FIRE PREVENTION	49,750	54,009	61,451	62,405
01 023600 AIRPORT SAFETY & SECURITY UNIT	267,135	141,646		
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	184,576	197,882	215,524	218,788
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,003,634	1,017,690	1,175,969	1,158,845
01 024800 BUILDING INSPECTION	373,319	367,863	422,660	427,367
OTHER PROTECTION				
01 024801 HOUSING ABATEMENT PROGRAM		35,000		
PROTECTIVE INSPECTION				
01 024900 SEALER OF WEIGHTS & MEASURES	226,719	241,397	266,413	270,872
OTHER PROTECTION				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
01 025700 PUBLIC ADMINISTRATOR	1,236	1,696	2,475	2,549
01 025800 PLANNING	501,034	539,004	644,226	650,944
01 025801 SAN JOAQUIN COUNCIL OF GOVERNMENTS	113,000	99,387	73,323	66,418
01 025802 COMMUNITY DEVELOPMENT PROGRAM	6,150			
01 025804 TRANSPORTATION PLANNING	120,035	99,093	178,307	179,072
01 025805 PLANNING - MID-DECENNIAL CENSUS		127,494		
01 025900 RECORDER	195,349	221,205	247,475	251,379
01 026000 EMERGENCY SERVICES	62,931	56,216	84,218	61,119
01 026200 DELTA HUMANE SOCIETY	6,000	5,500	6,300	
10 026300 ANIMAL CONTROL DIVISION	212,340	223,977	247,798	250,440
05 026500 FISH & GAME PROPAGATION	6,755	11,663	7,426	7,426
01 026600 HOUSING APPEALS BOARD	1,023	1,346	1,600	1,600
01 026700 LOCAL AGENCY FORMATION COMMISSION	4,571	5,047	23,217	16,272
TOTAL PUBLIC PROTECTION	20,403,304	21,234,530	25,952,754	24,291,825
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	390,063	570,508	714,024	742,730
02 030102 PUBLIC WORKS-TRAFFIC	496,490	612,088	732,928	738,911
02 030103 PUBLIC WORKS-ENGINEERING	735,365	698,770	782,548	800,626
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	481,551	402,182	475,829	485,145
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	2,002,532	2,156,412	2,370,586	2,399,365
02 030106 PUBLIC WORKS-CONSTRUCTION	1,497,250	671,482	2,962,119	3,009,363
13 031300 ROAD DISTRICT #1	43,705	204,722	415,800	439,008
14 031400 ROAD DISTRICT #2			14,788	17,438
15 031500 ROAD DISTRICT #3	544,888	481,650	1,541,363	1,568,021
16 031600 ROAD DISTRICT #4	650,671	308,225	1,245,400	1,254,123
17 031700 ROAD DISTRICT #5	551,165	798,685	776,399	803,087
01 032000 BRIDGES & FERRIES	195,325	216,875	186,592	191,342
TOTAL PUBLIC WAYS & FACILITIES	7,589,005	7,121,599	12,218,376	12,449,159
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	3,910,788	4,412,183	8,051,103	8,063,132
01 040101 DRUG DIVERSION PROJECT	26,943	20,925		
01 040102 SUBSTANCE ABUSE STAFF TRAINING GRANT		25,777		32,320
01 040201 RESIDENTIAL DETOXIFICATION CENTER	117,053	116,412	142,241	

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
01 040202 RESIDENTIAL ALCOHOLISM PROGRAM	121,512	199,682	237,914	
01 040300 METHADONE DETOXIFICATION PROGRAM		1,409	14,816	14,816
01 040400 ALCOHOLISM SERVICES			687,860	1,112,203
01 040500 AIR POLLUTION CONTROL	21,645	22,507	42,028	42,363
SANITATION				
01 040800 UTILITY DISTRICTS	106,487	139,213	166,295	166,559
01 040900 RUBBISH DISPOSAL	375,842	235,700	230,793	244,581
TOTAL HEALTH & SANITATION	4,680,270	5,173,808	9,573,050	9,675,974
PUBLIC ASSISTANCE				
ADMINISTRATION				
08 050101 PUBLIC ASSISTANCE-ADMINISTRATION	9,781,466	10,436,781	12,286,055	11,819,341
AID PROGRAMS				
08 050102 PUBLIC ASSISTANCE-AID TO AGED	9,208	3,893		
08 050103 PUBLIC ASSISTANCE-AID TO BLIND	222	315		
08 050104 PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	4,149		3,504	3,504
08 050105 PUBLIC ASSISTANCE-AID TO DISABLED	4,189	10,896		
08 050106 PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	21,707,708	26,856,178	31,753,812	31,740,045
08 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,984,236	2,257,345	2,819,880	2,511,792
08 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	14,139	14,744	17,472	17,472
08 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	285,220	247,532	328,472	328,472
08 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	376,056	408,621	587,596	587,596
08 050112 PUBLIC ASSISTANCE-ADOPTIONS		114	2,500	2,500
08 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	60,288	65,787	63,300	63,300
08 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	8,593	8,064	9,960	9,960
08 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	806,301	1,003,516	975,834	975,834
08 050119 PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	32,673	8,026	20,643	20,643
08 050120 PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	2,617,685	2,937,043	3,201,355	3,374,149
08 050121 PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			38,832	38,832
SYSTEMS DEVELOPMENT				
08 050122 PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS	91,669	11,284		
AID PROGRAMS				
08 050123 PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,980	4,980
08 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES		127,977	217,260	217,260

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
OTHER ASSISTANCE				
01 053100 DEPENDENT CHILDRENS HOME	801,328	924,029	1,054,094	1,032,200
GENERAL RELIEF				
01 053300 BURIALS	12,591	6,564	7,000	7,000
01 053400 MIGRANT HOUSING	41,689		47,565	
01 053500 COMMUNITY ACTION COUNCIL	2,018			
OTHER ASSISTANCE				
01 054000 COMMUNITY SERVICES	97,357	103,777	109,302	104,302
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS	194,651	136,734	181,200	171,200
08 054401 CARE OF COURT WARDS	20,942	23,949	34,812	34,812
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	86,864	89,613	96,665	98,115
TOTAL PUBLIC ASSISTANCE	39,041,242	45,682,782	53,862,093	53,163,309
HEALTH & SANITATION				
HOSPITAL CARE				
01 056001 GENERAL HOSPITAL-ADMINISTRATION	1,866,087	253,445		
01 056002 GENERAL HOSPITAL-DIETARY	534,284			
01 056003 GENERAL HOSPITAL-NURSING	4,309,893			
01 056004 GENERAL HOSPITAL-TRANSPORTATION	238,522			
01 056005 GENERAL HOSPITAL-HOUSEKEEPING	602,415			
01 056006 GENERAL HOSPITAL-LAUNDRY	210,038			
01 056007 GENERAL HOSPITAL-MEDICAL	1,722,550			
01 056008 GENERAL HOSPITAL-PHYSICAL THERAPY	64,559			
01 056009 GENERAL HOSPITAL-LABORATORY	721,522			
01 056010 GENERAL HOSPITAL-X RAY	296,912			
01 056011 GENERAL HOSPITAL-PHARMACY	253,478			
01 056012 GENERAL HOSPITAL-SOCIAL SERVICE	119,581			
01 056013 GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.	368,346			
01 056020 GENERAL HOSPITAL-GENERAL OPERATIONS	4,678,595	425,336		
01 057500 PEARL SIFFORD CLINIC	97,981	52		

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
01 057600 LARCH CLOVER CLINIC	32,906	40		
01 057700 NURSING SERVICES STUDY	32,144	134,907	61,620	61,620
01 059100 CALIFORNIA MEDICAL ASSISTANCE PROGRAM	7,761,503			
08 059200 MEDICAL CARE		15,981,629	8,389,971	9,445,839
24 059300 HOSPITAL CARE			5,797,000	5,735,000
TOTAL HEALTH & SANITATION	23,911,316	16,795,409	14,248,591	15,242,459
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	190,176	249,074	239,613	242,791
01 060200 BOARD OF EDUCATION	3,479	4,339	5,669	5,669
01 060300 SCHOOL DISTRICT ORGANIZATION	63	36	425	425
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	934,401	1,140,545	1,326,256	1,355,254
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	134,025	151,407	153,206	156,537
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500	13,500	15,000	13,500
01 062200 EDUCATION-JUVENILE HALL	5,929	11,815	19,830	19,830
01 062300 YOUTH EMPLOYMENT PROGRAM	42,151	44,041	50,000	50,000
TOTAL EDUCATION	1,323,724	1,614,757	1,809,999	1,844,006
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	355,235	348,216	417,215	424,913
01 070200 RECREATION	173,834	183,963	191,638	187,438
01 070300 PARKS & RECREATION	574,452	663,737	797,714	862,758
01 070301 PARKS & RECREATION-KENNEDY CENTER	41,493	54,816		
CULTURAL SERVICES				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
01 070800 CULTURAL SERVICES	29,750	29,750	34,750	32,250
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	61,063	50,860	66,119	56,290
VETERANS MEMORIAL BLDGS				
01 071400 EX-SERVICEMEN	10,345	9,635	14,219	10,345
TOTAL RECREATION	1,246,172	1,340,977	1,521,655	1,573,994
DEBT SERVICE				
BOND INTEREST & REDEMPTION				
03 080100 BOND INTEREST & REDEMPTION	683,200	142,175		
TOTAL DEBT SERVICE	683,200	142,175		
PUBLIC WAYS & FACILITIES				
TRANSPORTATION TERMINAL				
01 090100 STOCKTON METROPOLITAN AIRPORT	395,971	314,992	429,692	503,306
07 090200 SPECIAL AVIATION		28,845	21,289	21,289
TOTAL PUBLIC WAYS & FACILITIES	395,971	343,837	450,981	524,595
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			1,400,000	3,696,838
TOTAL CONTINGENCY RESERVE			1,400,000	3,696,838
GRAND TOTAL COUNTY BUDGET	108,092,921	112,342,699	153,345,913	144,052,446

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT SUMMARIZATION	ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
REANALYSIS BY FUNCTION				
GENERAL	8,818,717	12,892,825	32,308,414	21,590,287
PUBLIC PROTECTION	20,403,304	21,234,530	25,952,754	24,291,825
PUBLIC WAYS & FACILITIES	7,589,005	7,121,599	12,218,376	12,449,159
HEALTH & SANITATION	4,680,270	5,173,808	9,573,050	9,675,974
PUBLIC ASSISTANCE	39,041,242	45,682,782	53,862,093	53,163,309
HEALTH & SANITATION	23,911,316	16,795,409	14,248,591	15,242,459
EDUCATION	1,323,724	1,614,757	1,809,999	1,844,006
RECREATION	1,246,172	1,340,977	1,521,655	1,573,994
DEBT SERVICE	683,200	142,175		
PUBLIC WAYS & FACILITIES	395,971	343,837	450,981	524,595
CONTINGENCY RESERVE			1,400,000	3,696,838
TOTAL REANALYSIS BY FUNCTION	108,092,921	112,342,699	153,345,913	144,052,446
REANALYSIS BY FUND				
01 GENERAL	58,117,706	41,341,253	53,085,120	51,666,555
02 ROAD	5,603,251	5,111,442	8,038,034	8,176,140
03 DEBT SERVICE	683,200	142,175		
04 PUBLIC IMPROVEMENT	2,741,405	1,955,569	18,425,750	7,644,111
05 FISH & GAME	6,755	11,663	7,426	7,426
06 LIVESTOCK INDEMNITY	1,926	781	700	700
07 SPECIAL AVIATION		28,845	21,289	21,289
08 PUBLIC ASSISTANCE	37,804,744	60,403,694	60,756,238	61,196,331
09 ADVERTISING	196,764	189,473	246,552	220,685
10 RABIES TREATMENT	212,340	223,977	247,798	250,440
11 CONTINGENCY			1,400,000	3,696,838
13 ROAD DISTRICT #1	43,705	204,722	415,800	439,008
14 ROAD DISTRICT #2			14,788	17,438
15 ROAD DISTRICT #3	544,888	481,650	1,541,363	1,568,021
16 ROAD DISTRICT #4	650,671	308,225	1,245,400	1,254,123
17 ROAD DISTRICT #5	551,165	798,685	776,399	803,087
18 LIBRARY	934,401	1,140,545	1,326,256	1,355,254
24 REVENUE SHARING			5,797,000	5,735,000
TOTAL REANALYSIS BY FUND	108,092,921	112,342,699	153,345,913	144,052,446

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	137,833	163,528	170,962	170,962
0131	SALARIES-EXTRA HELP	4,421		2,701	2,701
0171	SALARIES-OVERTIME	4,398	3,648	246	246
0191	RETIREMENT	14,630	20,711	37,099	39,325
0193	OASDI	7,742	9,360	9,975	10,374
0194	LIFE INSURANCE	56	54	94	94
0195	HEALTH INSURANCE	3,525	4,632	4,953	5,264
0197	DENTAL INSURANCE	837	977	1,014	1,176
	TOTAL SALARIES & EMPLOYEE BENEFITS	173,442	202,910	227,044	230,142
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	12,570	15,037	10,000	10,000
0202	OFFICE EXPENSE-POSTAGE	2,934	3,262	3,400	3,400
0203	OFFICE EXP-SUBS & PERIODICALS	209	164	200	200
0206	COMMUNICATIONS	7,970	8,589	7,350	7,350
0209	MEMBERSHIPS	15,836	18,786	21,000	21,000
0211	MAINTENANCE-EQUIPMENT	297	746	300	300
0217	TRANSPORTATION & TRAVEL	20,119	18,444	21,500	21,500
0218	TRANS & TRAVEL-MOTOR POOL	5,418	8,195	8,000	8,000
0220	PROFESSIONAL & SPEC SERVICES	1,972	3,245	2,000	2,000
0220 0007	DATA PROCESSING DIRECT CHARGES	185	293		
0223	PUBLICATIONS & LEGAL NOTICES	19,308	18,177		
0226	SPECIAL DEPARTMENTAL EXPENSE	6,144	3,384	3,700	3,700
0232	INSURANCE-WORKER'S COMPENSATION		682	1,602	1,602
0236	INSURANCE-CASUALTY		791	910	1,240
	TOTAL SERVICES & SUPPLIES	92,962	99,795	79,962	80,292
	FIXED ASSETS				
0451	EQUIPMENT		5,939		
	TOTAL FIXED ASSETS		5,939		
	TOTAL BOARD OF SUPERVISORS	266,404	308,644	307,006	310,434

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	316,661	299,451	324,391	324,391
0131		SALARIES-EXTRA HELP	1,677	3,134	811	811
0171		SALARIES-OVERTIME	559	726	1,282	1,282
0181		SALARIES-HOLIDAY PAY	42	28	201	201
0191		RETIREMENT	48,195	45,230	70,391	74,614
0193		OASDI	13,072	11,981	13,177	13,704
0194		LIFE INSURANCE	127	123	119	119
0195		HEALTH INSURANCE	5,747	5,754	6,286	7,291
0197		DENTAL INSURANCE	1,351	1,201	1,287	1,492
		TOTAL SALARIES & EMPLOYEE BENEFITS	387,431	367,628	417,945	423,905
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,427	9,467	13,000	13,000
0202		OFFICE EXPENSE-POSTAGE	979	701	900	900
0203		OFFICE EXP-SUBS & PERIODICALS	1,482	1,543	1,550	1,550
0206		COMMUNICATIONS	6,000	6,039	6,000	6,000
0209		MEMBERSHIPS	15	15	200	200
0211		MAINTENANCE-EQUIPMENT	413	780	750	750
0214		RENTS & LEASES-EQUIPMENT		3,028	4,800	4,800
0217		TRANSPORTATION & TRAVEL	8,252	7,048	8,000	8,000
0218		TRANS & TRAVEL-MOTOR POOL	5,526	3,968	4,100	4,100
0220		PROFESSIONAL & SPEC SERVICES	32,790	33,188	32,000	32,000
0220	0007	DATA PROCESSING DIRECT CHARGES	12,081	8,448	14,000	14,000
0223		PUBLICATIONS & LEGAL NOTICES	414		500	500
0226		SPECIAL DEPARTMENTAL EXPENSE	21			
0226	0019	LOBBYIST EXPENSES	78	187	200	200
0232		INSURANCE-WORKER'S COMPENSATION		510	1,036	1,036
0236		INSURANCE-CASUALTY		664	764	968
		TOTAL SERVICES & SUPPLIES	73,478	75,586	87,800	88,004
		FIXED ASSETS				
0451		EQUIPMENT	739	2,633	1,365	1,365
		TOTAL FIXED ASSETS	739	2,633	1,365	1,365

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	19,103-	42,930-	44,910-	44,910-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	19,103-	42,930-	44,910-	44,910-
	TOTAL COUNTY ADMINISTRATOR	442,545	402,917	462,200	468,364

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010201 - MANPOWER OPERATIONS PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	6,034			
	TOTAL SALARIES & EMPLOYEE BENEFITS	6,034			
	SERVICES & SUPPLIES				
0218	TRANS & TRAVEL-MOTOR POOL	37			
	TOTAL SERVICES & SUPPLIES	37			
	TOTAL MANPOWER OPERATIONS PLANNING	6,071			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	35,335	36,176	36,899	36,899
0131	SALARIES-EXTRA HELP	1,175	982	1,000	1,000
0151	SALARIES-INTERIM	215			
0171	SALARIES-OVERTIME	43	197	500	500
0191	RETIREMENT	5,339	5,531	8,008	8,488
0193	OASDI	2,040	2,127	2,157	2,243
0194	LIFE INSURANCE	32	30	28	28
0195	HEALTH INSURANCE	1,208	1,450	1,524	1,767
0197	DENTAL INSURANCE	281	306	312	361
	TOTAL SALARIES & EMPLOYEE BENEFITS	45,668	46,799	50,428	51,286
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL			4,600	4,600
0202	OFFICE EXPENSE-POSTAGE			750	750
0206	COMMUNICATIONS			850	850
0211	MAINTENANCE-EQUIPMENT			500	500
0223	PUBLICATIONS & LEGAL NOTICES			19,000	19,000
0232	INSURANCE-WORKER'S COMPENSATION		45	95	95
0236	INSURANCE-CASUALTY			280	199
	TOTAL SERVICES & SUPPLIES		45	26,075	25,994
	FIXED ASSETS				
0451	EQUIPMENT	281	725	714	276
	TOTAL FIXED ASSETS	281	725	714	276
	TOTAL CLERK BOARD OF SUPERVISORS	45,949	47,569	77,217	77,556

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	37,337	44,985	45,447	45,447
0131	SALARIES-EXTRA HELP	772	236	506	506
0171	SALARIES-OVERTIME	138		306	306
0191	RETIREMENT	5,714	6,898	9,862	10,453
0193	OASDI	1,768	2,170	2,262	2,352
0194	LIFE INSURANCE	21	22	21	21
0195	HEALTH INSURANCE	811	1,158	1,143	1,325
0197	DENTAL INSURANCE	189	235	234	271
	TOTAL SALARIES & EMPLOYEE BENEFITS	46,750	55,704	59,781	60,681
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	915	1,621	1,600	1,600
0202	OFFICE EXPENSE-POSTAGE	643	1,528	1,300	1,300
0203	OFFICE EXP-SUBS & PERIODICALS	50	69	70	70
0206	COMMUNICATIONS	832	1,174	1,070	1,070
0209	MEMBERSHIPS	120	120	120	120
0211	MAINTENANCE-EQUIPMENT	53	169	141	141
0217	TRANSPORTATION & TRAVEL	682	779	1,110	1,110
0218	TRANS & TRAVEL-MOTOR POOL	697	905	1,100	1,100
0226	SPECIAL DEPARTMENTAL EXPENSE	12,418	10,149	15,795	15,795
0232	INSURANCE-WORKER'S COMPENSATION		51	113	113
	TOTAL SERVICES & SUPPLIES	16,410	16,565	22,419	22,419
	FIXED ASSETS				
0451	EQUIPMENT	827	165	750	750
	TOTAL FIXED ASSETS	827	165	750	750
	TOTAL PUBLIC INFORMATION	63,987	72,434	82,950	83,850

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	260,494	300,459	310,781	310,781
0131	SALARIES-EXTRA HELP	966	212		
0151	SALARIES-INTERIM	1,240			
0171	SALARIES-OVERTIME	1,029	868	105	105
0181	SALARIES-HOLIDAY PAY	22	263		
0191	RETIREMENT	39,425	45,486	67,441	71,487
0193	OASDI	13,861	16,048	16,512	17,172
0194	LIFE INSURANCE	200	177	175	175
0195	HEALTH INSURANCE	7,311	8,670	9,195	10,666
0197	DENTAL INSURANCE	1,720	1,803	1,875	2,175
	TOTAL SALARIES & EMPLOYEE BENEFITS	326,268	373,986	406,084	412,561
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	17,548	20,397	19,000	19,000
0202	OFFICE EXPENSE-POSTAGE	15,036	17,859	18,325	18,325
0203	OFFICE EXP-SUBS & PERIODICALS	298	379	170	170
0206	COMMUNICATIONS	2,665	2,998	3,000	3,000
0209	MEMBERSHIPS	135	135	135	135
0211	MAINTENANCE-EQUIPMENT	1,564	1,712	4,200	4,200
0214	RENTS & LEASES-EQUIPMENT	41,075	13,167	13,168	13,168
0217	TRANSPORTATION & TRAVEL	790	980	1,010	1,010
0218	TRANS & TRAVEL-MOTOR POOL	227	493	300	300
0220	PROFESSIONAL & SPEC SERVICES	877			
0220 0007	DATA PROCESSING DIRECT CHARGES	41,588	84,790	96,200	111,592
0220 0013	MICROFILMING	334	730	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION		318	753	753
0236	INSURANCE-CASUALTY		735	845	1,256
	TOTAL SERVICES & SUPPLIES	122,137	144,693	158,106	173,909
	FIXED ASSETS				
0451	EQUIPMENT	343	2,620	1,115	1,115
	TOTAL FIXED ASSETS	343	2,620	1,115	1,115

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	119,641-	43,636-	74,082-	74,082-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	119,641-	43,636-	74,082-	74,082-
	TOTAL AUDITOR-CONTROLLER	329,107	477,663	491,223	513,503

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010801 - PERSONNEL/PAYROLL SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES			39,200	39,200
	TOTAL SERVICES & SUPPLIES			39,200	39,200
	TOTAL PERSONNEL/PAYROLL SYSTEM			39,200	39,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	468,049	642,661	687,655	687,655
0131	SALARIES-EXTRA HELP	12,654	15,345	8,310	8,310
0141	SALARIES-EXTRA HELP-CONTRACTUAL	37,497			
0151	SALARIES-INTERIM	4,427			
0171	SALARIES-OVERTIME	29,394	18,414	15,524	15,524
0181	SALARIES-HOLIDAY PAY	2,367	2,120	4,283	4,283
0191	RETIREMENT	69,043	96,959	149,221	158,174
0193	OASDI	25,693	35,159	37,495	38,994
0194	LIFE INSURANCE	273	308	341	341
0195	HEALTH INSURANCE	11,868	16,981	17,904	20,768
0197	DENTAL INSURANCE	2,773	3,545	3,666	4,252
0198	SALARY SAVINGS				50,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	664,038	831,492	924,399	888,301
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	100,902	77,157	90,900	90,900
0202	OFFICE EXPENSE-POSTAGE	286	176	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	85	22	100	100
0206	COMMUNICATIONS	5,241	8,203	8,000	8,000
0209	MEMBERSHIPS		50	100	55
0211	MAINTENANCE-EQUIPMENT	17,020	41,529	12,082	12,082
0214	RENTS & LEASES-EQUIPMENT	559,755	791,553	713,179	713,179
0217	TRANSPORTATION & TRAVEL	5,519	3,151	5,000	5,000
0218	TRANS & TRAVEL-MOTOR POOL	1,982	1,198	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES			15,000	15,000
0226	SPECIAL DEPARTMENTAL EXPENSE		3,218	3,600	3,600
0232	INSURANCE-WORKER'S COMPENSATION		749	1,495	1,495
0236	INSURANCE-CASUALTY		1,300	861	2,329
	TOTAL SERVICES & SUPPLIES	690,790	928,306	852,817	854,240
	FIXED ASSETS				
0451	EQUIPMENT	4,921	14,148	3,417	3,417
	TOTAL FIXED ASSETS	4,921	14,148	3,417	3,417

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,238,942-	1,309,006-	1,408,500-	1,640,588-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,238,942-	1,309,006-	1,408,500-	1,640,588-
	TOTAL DATA PROCESSING	120,807	464,940	372,133	105,370

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010901 - DATA PROCESSING-CONTRACT SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	49,238			
	TOTAL SALARIES & EMPLOYEE BENEFITS	49,238			
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	49,320-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	49,320-			
	TOTAL DATA PROCESSING-CONTRACT SERVICES	82-			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	269,566	291,157	311,962	311,962
0131	SALARIES-EXTRA HELP	25,788	25,961	20,900	20,900
0171	SALARIES-OVERTIME	377	699	1,117	1,000
0191	RETIREMENT	40,865	45,003	67,694	71,755
0193	OASDI	14,746	15,876	18,420	19,156
0194	LIFE INSURANCE	193	204	209	209
0195	HEALTH INSURANCE	8,557	9,958	11,048	12,815
0197	DENTAL INSURANCE	2,034	2,101	2,262	2,623
	TOTAL SALARIES & EMPLOYEE BENEFITS	362,126	390,959	433,612	440,420
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,396	14,692	18,000	18,000
0202	OFFICE EXPENSE-POSTAGE	16,231	18,118	22,000	21,500
0203	OFFICE EXP-SUBS & PERIODICALS	405	546	650	650
0206	COMMUNICATIONS	4,966	5,800	6,250	6,000
0209	MEMBERSHIPS	35	35	75	75
0211	MAINTENANCE-EQUIPMENT	3,810	3,880	4,000	4,000
0214	RENTS & LEASES-EQUIPMENT	2,029	10,072	20,000	20,000
0217	TRANSPORTATION & TRAVEL	2,506	3,554	3,500	3,500
0218	TRANS & TRAVEL-MOTOR POOL	1	54	50	50
0220 0007	DATA PROCESSING DIRECT CHARGES	52,692	67,167	75,500	75,500
0223	PUBLICATIONS & LEGAL NOTICES	4,718	6,743	7,500	7,500
0232	INSURANCE-WORKER'S COMPENSATION		347	848	848
0236	INSURANCE-CASUALTY		3,801	4,371	5,106
0238	MISCELLANEOUS EXPENSE	262	124	250	250
	TOTAL SERVICES & SUPPLIES	94,051	134,933	162,994	162,979
	FIXED ASSETS				
0451	EQUIPMENT	573	6,268	1,782	1,684
	TOTAL FIXED ASSETS	573	6,268	1,782	1,684

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	79,339-	98,878-	90,000-	90,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	79,339-	98,878-	90,000-	90,000-
	TOTAL TREASURER-TAX COLLECTOR	377,411	433,282	508,388	515,083

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	999,427	1,090,022	1,290,392	1,190,767
0131	SALARIES-EXTRA HELP	27,397	33,487	33,694	33,694
0151	SALARIES-INTERIM	7,159			
0171	SALARIES-OVERTIME	209	1,543	2,823	2,823
0191	RETIREMENT	151,796	165,873	280,012	273,897
0193	OASDI	52,407	58,787	73,959	70,865
0194	LIFE INSURANCE	607	638	724	645
0195	HEALTH INSURANCE	26,823	31,570	38,028	39,529
0197	DENTAL INSURANCE	6,326	6,650	7,787	8,052
0198	SALARY SAVINGS				96,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,272,151	1,388,570	1,727,419	1,524,272
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	31,093	33,095	48,100	47,500
0202	OFFICE EXPENSE-POSTAGE	18,642	22,777	38,141	35,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,189	1,298	1,500	1,500
0206	COMMUNICATIONS	7,260	7,941	13,364	13,364
0209	MEMBERSHIPS	265	325	315	315
0211	MAINTENANCE-EQUIPMENT	2,243	1,527	4,572	4,572
0214	RENTS & LEASES-EQUIPMENT	5,485	10,070	4,377	4,377
0214 0001	RENTS & LEASES-COPYING MACHINE	1,188	1,188	1,511	1,511
0217	TRANSPORTATION & TRAVEL	32,524	48,718	65,025	65,025
0218	TRANS & TRAVEL-MOTOR POOL	9,713	6,961	6,000	6,000
0220	PROFESSIONAL & SPEC SERVICES	6,703	7,236	21,100	21,100
0220 0007	DATA PROCESSING DIRECT CHARGES	61,791	102,736	125,000	125,000
0220 0013	MICROFILMING	3,307	560	11,900	11,900
0223	PUBLICATIONS & LEGAL NOTICES			900	900
0226	SPECIAL DEPARTMENTAL EXPENSE	1,514	2,274	2,600	2,600
0232	INSURANCE-WORKER'S COMPENSATION		3,625	8,401	8,401
0236	INSURANCE-CASUALTY		1,768	2,824	2,796
0269	SMALL TOOLS & INSTRUMENTS			476	476
	TOTAL SERVICES & SUPPLIES	182,917	252,899	355,306	352,337

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	3,863	4,862	13,533	6,234
	TOTAL FIXED ASSETS	3,863	4,862	13,533	6,234
	TOTAL ASSESSOR	1,458,931	1,645,531	2,096,258	1,882,843

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	173,968	173,356	177,281	177,281
0131	SALARIES-EXTRA HELP	784			
0171	SALARIES-OVERTIME	275	1,333	3,310	1,500
0191	RETIREMENT	26,576	26,552	38,470	40,778
0193	OASDI	8,980	8,851	9,337	9,710
0194	LIFE INSURANCE	295	123	93	93
0195	HEALTH INSURANCE	4,347	4,869	4,953	5,745
0197	DENTAL INSURANCE	1,058	1,008	1,014	1,176
	TOTAL SALARIES & EMPLOYEE BENEFITS	216,283	216,092	234,458	236,283
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,740	2,460	3,250	3,000
0202	OFFICE EXPENSE-POSTAGE	1,809	2,472	3,000	2,800
0203	OFFICE EXP-SUBS & PERIODICALS	55	57	100	100
0206	COMMUNICATIONS	2,499	2,717	2,800	2,800
0209	MEMBERSHIPS	90	115	100	100
0211	MAINTENANCE-EQUIPMENT	440	241	400	400
0217	TRANSPORTATION & TRAVEL	446	492	450	450
0218	TRANS & TRAVEL-MOTOR POOL	1,332	1,311	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES				
0220 0007	DATA PROCESSING DIRECT CHARGES	999	1,278	1,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES	223	124	200	200
0232	INSURANCE-WORKER'S COMPENSATION		208	415	415
0236	INSURANCE-CASUALTY		463	533	755
	TOTAL SERVICES & SUPPLIES	10,633	11,938	13,748	13,520
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	97,077-	16,466-	40,587-	40,587-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	97,077-	16,466-	40,587-	40,587-
	TOTAL PURCHASING	129,839	211,564	207,619	209,216

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	157,530	171,913	211,827	191,349
0131	SALARIES-EXTRA HELP	11,805	10,578	11,000	11,000
0171	SALARIES-OVERTIME	83	200	2,685	415
0191	RETIREMENT	23,688	26,156	45,967	44,014
0193	OASDI	8,840	9,741	12,220	11,999
0194	LIFE INSURANCE	119	134	156	134
0195	HEALTH INSURANCE	5,556	6,444	8,190	8,204
0197	DENTAL INSURANCE	1,285	1,347	1,677	1,679
	TOTAL SALARIES & EMPLOYEE BENEFITS	208,906	226,513	293,722	268,794
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,363	5,297	15,000	15,000
0202	OFFICE EXPENSE-POSTAGE	2,955	3,887	17,500	17,500
0203	OFFICE EXP-SUBS & PERIODICALS	163	284	550	550
0206	COMMUNICATIONS	4,913	6,179	6,200	6,200
0209	MEMBERSHIPS	25	25	100	100
0211	MAINTENANCE-EQUIPMENT	520	670	765	765
0214	RENTS & LEASES-EQUIPMENT		60	6,300	6,300
0217	TRANSPORTATION & TRAVEL	148	491	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	1,774	2,169	3,500	3,500
0220	PROFESSIONAL & SPEC SERVICES	3,789	7,605	1,500	1,500
0220 0007	DATA PROCESSING DIRECT CHARGES		15,823	65,000	65,000
0226	SPECIAL DEPARTMENTAL EXPENSE				
0232	INSURANCE-WORKER'S COMPENSATION		368	603	603
0236	INSURANCE-CASUALTY		402	462	858
0238	MISCELLANEOUS EXPENSE	167	150		
0246	HOUSEHOLD EXPENSE	78			
	TOTAL SERVICES & SUPPLIES	18,895	43,410	118,480	118,876
	FIXED ASSETS				
0451	EQUIPMENT	1,659	7,799	4,400	2,020
	TOTAL FIXED ASSETS	1,659	7,799	4,400	2,020

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	142,725-	7,071	9,000-	9,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	142,725-	7,071	9,000-	9,000-
	TOTAL COLLECTIONS DIVISION	86,735	284,793	407,602	380,690

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	307,619	325,644	373,070	364,587
0131	SALARIES-EXTRA HELP	1,700	759		
0141	SALARIES-EXTRA HELP-CONTRACTUAL			22,765	22,765
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	2,308	77	705	705
0191	RETIREMENT	43,436	48,945	80,490	83,861
0193	OASDI	10,827	12,104	13,837	13,870
0194	LIFE INSURANCE	140	154	131	131
0195	HEALTH INSURANCE	5,777	6,504	6,857	7,554
0197	DENTAL INSURANCE	1,359	1,382	1,404	1,628
	TOTAL SALARIES & EMPLOYEE BENEFITS	373,166	395,569	499,259	495,501
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,866	7,649	8,000	7,800
0202	OFFICE EXPENSE-POSTAGE	1,827	2,256	2,750	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	5,265	3,724	4,725	4,500
0206	COMMUNICATIONS	4,903	5,734	5,570	5,570
0209	MEMBERSHIPS	75	100	175	175
0211	MAINTENANCE-EQUIPMENT	316	295	365	365
0214	RENTS & LEASES-EQUIPMENT	3,582	3,171	3,600	3,600
0217	TRANSPORTATION & TRAVEL	1,938	2,132	2,890	2,500
0218	TRANS & TRAVEL-MOTOR POOL	1,136	720	1,200	800
0220	PROFESSIONAL & SPEC SERVICES	4,044	2,744	5,300	5,300
0223	PUBLICATIONS & LEGAL NOTICES			200	200
0232	INSURANCE-WORKER'S COMPENSATION		357	772	772
0236	INSURANCE-CASUALTY		700	805	1,644
0264	RENTS-STRUCTURES & GROUNDS		852	852	852
	TOTAL SERVICES & SUPPLIES	26,952	30,434	37,204	36,578
	FIXED ASSETS				
0451	EQUIPMENT	233	633	499	499
	TOTAL FIXED ASSETS	233	633	499	499

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	40,132-	7,411-	7,000-	7,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	40,132-	7,411-	7,000-	7,000-
	TOTAL COUNTY COUNSEL	360,219	419,225	529,962	525,578

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	222,004	291,466	384,147	342,842
0131		SALARIES-EXTRA HELP	204			
0151		SALARIES-INTERIM	454			
0171		SALARIES-OVERTIME	1,267	2,026	5,684	4,000
0191		RETIREMENT	35,525	43,625	83,359	78,859
0193		OASDI	11,157	14,351	20,050	18,340
0194		LIFE INSURANCE	148	156	237	206
0195		HEALTH INSURANCE	5,691	8,173	12,571	12,741
0197		DENTAL INSURANCE	1,336	1,683	2,574	2,607
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS	277,786	361,480	508,622	459,595
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,838	8,603	11,000	11,000
0202		OFFICE EXPENSE-POSTAGE	4,491	5,100	6,500	6,500
0203		OFFICE EXP-SUBS & PERIODICALS	631	574	750	750
0206		COMMUNICATIONS	4,594	5,279	6,000	5,500
0209		MEMBERSHIPS	458	458	460	460
0211		MAINTENANCE-EQUIPMENT	449	673	800	800
0217		TRANSPORTATION & TRAVEL	1,238	1,822	1,980	1,980
0218		TRANS & TRAVEL-MOTOR POOL	1,302	1,467	2,900	2,100
0220		PROFESSIONAL & SPEC SERVICES	25,382	10,684	22,400	22,400
0220	0007	DATA PROCESSING DIRECT CHARGES	17,904	20,219	40,500	40,500
0223		PUBLICATIONS & LEGAL NOTICES	3,549	3,533	4,000	4,000
0226		SPECIAL DEPARTMENTAL EXPENSE	1,292	998	1,450	1,450
0226	0013	EDUCATIONAL REIMBURSEMENT	8,615	7,849	10,000	10,000
0226	0017	MANAGEMENT DEVELOPMENT TRAINING			5,000	5,000
0232		INSURANCE-WORKER'S COMPENSATION		300	345	772
0236		INSURANCE-CASUALTY		714	821	1,406
		TOTAL SERVICES & SUPPLIES	78,743	68,273	114,906	114,618

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	37	2,413	1,796	1,571
	TOTAL FIXED ASSETS	37	2,413	1,796	1,571
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	276,788-	144,019-	84,310-	84,310-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	276,788-	144,019-	84,310-	84,310-
	TOTAL PERSONNEL	79,778	288,147	541,014	491,474

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012401 - CAREER OPPORTUNITIES DEVELOPMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	53,243	25,476		
0100 0105	PERSONAL SERVICES-COUNTY	21,062	10,034		
	TOTAL SALARIES & EMPLOYEE BENEFITS	74,305	35,510		
	SERVICES & SUPPLIES				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	556			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	462			
0232	INSURANCE-WORKER'S COMPENSATION		55		
	TOTAL SERVICES & SUPPLIES	1,018	55		
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY				
	TOTAL FIXED ASSETS				
	TOTAL CAREER OPPORTUNITIES DEVELOPMENT	75,323	35,565		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	70,692	79,584	83,197	83,197
0131	SALARIES-EXTRA HELP	36,584	37,208	37,221	31,000
0151	SALARIES-INTERIM		3,590		
0171	SALARIES-OVERTIME	5,134	8,415	13,688	7,000
0181	SALARIES-HOLIDAY PAY	435	1,217	1,581	900
0191	RETIREMENT	10,793	12,288	18,053	17,016
0193	OASDI	4,633	5,428	7,934	7,211
0194	LIFE INSURANCE	68	74	66	66
0195	HEALTH INSURANCE	2,700	3,211	3,429	3,977
0197	DENTAL INSURANCE	631	681	702	814
	TOTAL SALARIES & EMPLOYEE BENEFITS	131,670	151,696	165,871	151,181
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,880	9,785	5,600	5,600
0202	OFFICE EXPENSE-POSTAGE	31,843	25,702	69,000	69,000
0203	OFFICE EXP-SUBS & PERIODICALS	406	587	800	800
0206	COMMUNICATIONS	2,982	3,386	3,000	3,000
0211	MAINTENANCE-EQUIPMENT	954	543	700	700
0214	RENTS & LEASES-EQUIPMENT	18,442	16,196	15,200	15,200
0217	TRANSPORTATION & TRAVEL	8,282	8,999	10,150	10,150
0218	TRANS & TRAVEL-MOTOR POOL	3,057	2,899	3,100	3,100
0220	PROFESSIONAL & SPEC SERVICES	4,240	3,569	7,000	7,000
0220 0007	DATA PROCESSING DIRECT CHARGES	26,016	18,939	29,000	29,000
0223	PUBLICATIONS & LEGAL NOTICES	4,273	9,846	5,000	5,000
0226	SPECIAL DEPARTMENTAL EXPENSE	132,658	152,935	142,000	142,000
0232	INSURANCE-WORKER'S COMPENSATION		399	960	960
0236	INSURANCE-CASUALTY		627	721	1,229
0264	RENTS-STRUCTURES & GROUNDS	4,125	5,279	4,475	4,475
0269	SMALL TOOLS & INSTRUMENTS	91	61	100	100
	TOTAL SERVICES & SUPPLIES	245,249	259,752	296,806	297,314

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	412	3,066	36,625	20,870
	TOTAL FIXED ASSETS	412	3,066	36,625	20,870
	TOTAL REGISTRATION & ELECTIONS	377,331	414,514	499,302	469,365

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	971,734	1,047,564	1,147,071	1,147,071
0131		SALARIES-EXTRA HELP	22,599	13,676	1,455	1,455
0151		SALARIES-INTERIM	17,243			
0171		SALARIES-OVERTIME	6,034	8,130	11,099	9,000
0181		SALARIES-HOLIDAY PAY	8,457	7,976	9,780	9,780
0185		PER DIEM LABOR	285	246	500	500
0191		RETIREMENT	149,626	159,755	248,914	263,848
0193		OASDI	54,943	58,697	66,397	69,052
0194		LIFE INSURANCE	744	720	617	617
0195		HEALTH INSURANCE	25,615	29,976	32,379	37,559
0197		DENTAL INSURANCE	5,991	6,082	6,630	7,690
0198		SALARY SAVINGS			45,624-	45,624-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,263,271	1,332,822	1,479,218	1,500,948
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	732	977	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	30	18	35	35
0203		OFFICE EXP-SUBS & PERIODICALS		37	50	50
0206		COMMUNICATIONS	1,642	1,813	2,000	2,000
0211		MAINTENANCE-EQUIPMENT	6,978	2,617	3,000	3,000
0211	0011	MAINTENANCE-EQUIPMENT-JAIL & HONOR FARM	1,731	2,536	2,500	2,500
0211	0012	MAINTENANCE-EQUIPMENT-JUVENILE HALL	620	265	500	500
0211	0013	AIRPORT	639	262	1,000	750
0211	0014	S.J.CO. GEN. HOSPITAL	36,576	37,215	40,000	40,000
0214		RENTS & LEASES-EQUIPMENT	31	146	2,500	2,500
0217		TRANSPORTATION & TRAVEL	181	332	500	500
0218		TRANS & TRAVEL-MOTOR POOL	18,021	22,173	24,600	24,600
0220		PROFESSIONAL & SPEC SERVICES			100	100
0226	0014	FILM PURCHASE	10			
0232		INSURANCE-WORKER'S COMPENSATION		30,407	62,106	62,106
0236		INSURANCE-CASUALTY		5,997	6,898	1,691
0240		CLOTHING & PERSONAL SUPPLIES	615	1,166	750	750
0246		HOUSEHOLD EXPENSE	177,947	180,450	218,500	205,000
0249		UTILITIES	195,867	235,678	245,000	245,000
0249	0011	UTILITIES - BRET HARTE	24,780	2,764		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0260		MAINT-STRUCTURES & GROUNDS	106,748	86,433	174,765	160,000
0260	0011	MAINT-STRUCTURES & GROUNDS-JAIL & HONOR FARM	45,011	38,087	38,000	38,000
0260	0012	MAINT-STRUCTURES & GROUNDS-JUVENILE HALL	11,050	12,209	16,000	16,000
0260	0013	AIRPORT	25,130	70,728	66,000	66,000
0260	0014	S.J.CO. GEN. HOSPITAL	77,984	104,032	129,688	129,688
0260	0501	MAINTENANCE TO BUILDINGS	9			
0264		RENTS-STRUCTURES & GROUNDS	2,550	40,758	45,000	78,418
0264	0002	JUROR PARKING				7,600
0264	0003	GRAND JURY PARKING				1,500
0269		SMALL TOOLS & INSTRUMENTS	1,141	1,950	3,000	3,000
0269	0011	SMALL TOOLS & INSTRUMENTS-JAIL & HONOR FARM	408	645	800	800
0269	0012	SMALL TOOLS & INSTRUMENTS-JUVENILE HALL	144	92	350	350
0269	0013	AIRPORT	344	435	1,000	1,000
0269	0014	S.J.CO. GEN. HOSPITAL	1,990	1,868	2,500	2,500
		TOTAL SERVICES & SUPPLIES	738,909	882,090	1,088,142	1,096,938
		OTHER CHARGES				
0381		TAXES & ASSESSMENTS	1,147			
		TOTAL OTHER CHARGES	1,147			
		FIXED ASSETS				
0451		EQUIPMENT	6,677	6,171	8,690	6,406
		TOTAL FIXED ASSETS	6,677	6,171	8,690	6,406
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	839,902-	242,127-	118,863-	118,863-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	839,902-	242,127-	118,863-	118,863-
		TOTAL GOVERNMENT BUILDINGS	1,170,102	1,978,956	2,457,187	2,485,429

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014300 - AIRPORT INDUSTRIAL PARK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0260 0015	MAINT.-STRUCT. & GROUNDS-AIRPORT INDUSTRIAL PK.		12,485	12,000	12,000
	TOTAL SERVICES & SUPPLIES		12,485	12,000	12,000
	TOTAL AIRPORT INDUSTRIAL PARK		12,485	12,000	12,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0401 0010	SOUTH COUNTY PARK ACQUISITION	5,080			
0401 0011	DOWNTOWN LAND ACQUISITION	201	3,085	35,000	85,000
0401 0022	AIRPORT LAND ACQUISITION	191,176	614,719		
0401 0023	SOLID WASTE DISPOSAL SITE	1,745	10,602	68,000	109,011
0401 0024	WILSON WAY COMPLEX	16,000			
0401 0025	T.M.R. HIGH SCHOOL LAND ACQUISITION	25,168			
0401 0026	MOKELUMNE RIVER EGRESS SITE	900	70,599		
0401 0102	216-218 E MAIN ST		50,025		
0401 0103	205 N HUNTER		55,891		
0411 0417	DEPENDENT CHILDRENS HOME-AIR CONDITIONING	122,266	14,215		
0411 0424	JUVENILE HALL-CLASSROOMS		2,560		22,000
0411 0425	KENNEDY MEMORIAL PARK DEVELOPMENT	125,703	5,568		
0411 0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT			29,500	29,500
0411 0427	MOSSDALE Y DEVELOPMENT		5,973		315,000
0411 0429	SOUTH COUNTY PARK DEVELOPMENT	89,677	6,545	767,000	767,000
0411 0430	OAK GROVE PARK DEVELOPMENT	28,274	10,000	359,000	359,000
0411 0431	EAST STOCKTON COMM. PARK DEV.	13,669	164		
0411 0432	LARCH-CLOVER PARK DEV.	120,178	77		
0411 0433	GIANONE PARK DEVELOPMENT	235,656	25,677	10,000	10,000
0411 0434	WESTGATE LANDING DEV.				90,500
0411 0435	TAFT PARK DEVELOPMENT	23,411	2,069		
0411 0436	GARDEN ACRES PARK		5,935	1,500	1,500
0411 0437	RIFLE RANGE	3,656		24,200	6,500
0411 0438	DOS REIS ANGLING ACCESS	2,955			
0411 0440	MANDEVILLE TIP		1,746		
0411 0442	LATHROP COMMUNITY CENTER	169,682	689		
0411 0443	LATHROP PARK			25,000	
0411 0445	CAMANCHE PARK	3,625	5,331	3,000	3,000
0411 0446	WEST JACKSON PARK			2,050	2,050
0411 0447	AIRPORT APRON DRAINAGE AND ELEC		62,523		
0411 0448	AIRPORT TAXIWAY OVERLAY		11,800		605,000
0411 0450	AIRPORT SECURITY AREA	218,221			
0411 0451	AIRPORT FENCING & LIGHTING	202,579	6,145		
0411 0452	AIRPORT ACCESS ROAD	305,925			
0411 0453	AIRPORT TERMINAL PARKING	13,361		55,000	
0411 0455	AIRPORT INDUSTRIAL PARK-PHASE I	49,140	6,802		
0411 0456	AIRPORT T. HANGAR	75,495			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0411 0457	AIRPORT INDUSTRIAL PARK - PHASE 2		12,950	100,000	701,050
0411 0458	AIRPORT RENTAL CAR PARKING LOT			30,000	30,000
0411 0462	AIRPORT-HOSPITAL WATER SYSTEM			940,000	940,000
0411 0463	SHERIFF-JAIL ADMINISTRATION BLDG.	7,578		200,000	
0411 0466	SHERIFF-PATROL DIVISION-REMODELING		17,696	20,000	20,000
0411 0467	TRAFFIC SIGN SHOP ADDITION			30,000	30,000
0411 0468	PUBLIC WORKS YARD OFFICE			41,000	41,000
0411 0469	HAZELTON COMPLEX IMPROVEMENTS	15,990	4,146		
0411 0470	PLANNING DEPT ADDITION	1,181			
0411 0472	ESCALON COURT FACILITY	50,000			
0411 0473	TRACY COURT EXPANSION			85,000	70,000
0411 0476	PUB ASST BLDG			11,787,500	
0411 0477	PLANNING AUDITORIUM REMODELING			13,000	
0411 0488	AIRPORT PAVING	3,500			
0411 0492	AGRICULTURAL DEPT MINOR REPAIRS	15,699	157		
0411 0496	COURTHOUSE REMODELING	49,550	17,161	50,000	50,000
0411 0498	COURTHOUSE EXPANSION			500,000	500,000
0411 0503	HOSPITAL SEWAGE TREATMENT PLANT	347	14,470	2,420,000	2,420,000
0411 0504	HOSPITAL AIR CONDITIONING	1,218			
0411 0505	HOSPITAL FIRE ALARM SYSTEM		24,257		
0411 0506	HOSPITAL AIRCONDITIONING WARD A-4		9,002		
0411 0507	HOSPITAL AIRCONDITIONING WARDS A1,A2,A3		4,779		
0411 0508	HOSPITAL AIR CONDITIONING A-BLDG			700,000	350,000
0411 0510	BOGGS TRACT PARK	3,855	1,347		
0411 0514	ALCOHOLIC REHABILITATION CENTER	25,196			
0411 0517	COURTHOUSE ELEVATOR	26,983	139,040		
0411 0518	COURTHOUSE ELEVATOR EMERGENCY GENERATOR		30,509		
0411 0519	MICKE GROVE SOUTH PHASE 1	36,900	2,800		
0411 0520	MUSEUM EQUIPMENT BLDG. MICKE GROVE	65,932			
0411 0522	MADISON PARK			30,000	30,000
0411 0523	MANTECA SOFTBALL LIGHTING			50,000	
0411 0528	RAYMUS VILLAGE SEWAGE INTERCEPTOR	168,002	38,163		
0411 0531	AIRCONDITIONING-AGRICULTURE BUILDING	96,782			
0411 0532	AIRPORT ANNEX RESTORATION	104,550			
0411 0533	TMR HIGH SCHOOL	16,159	507,649		
0411 0534	MICKE GROVE MUSEUM - PHASE I	4,800	147,756		5,000
0411 0535	JUROR PARKING AREA	3,440	1,159		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0411 0538	MICKE GROVE SOUTH - PHASE 2				
0411 0539	MAGEE PARK DEVELOPMENT		2,874	10,000	10,000
0411 0540	DOS REIS PARK FENCE		914		
0411 0542	MICKE GROVE SOUTH - PHASE III			40,000	40,000
0411 0543	WEBSTER TENNIS COURTS				2,000
	TOTAL FIXED ASSETS	2,741,405	1,955,569	18,425,750	7,644,111
	TOTAL PUBLIC IMPROVEMENT	2,741,405	1,955,569	18,425,750	7,644,111

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 39 ADVERTISING ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0220 0023	STATE FAIR EXHIBIT	8,500	8,500	8,500	8,500
0226	SPECIAL DEPARTMENTAL EXPENSE	3,607	353	1,150	1,150
	TOTAL SERVICES & SUPPLIES	12,107	8,853	9,650	9,650
	OTHER CHARGES				
0301 0203	STOCKTON C OF C	24,704	20,242	20,799	20,242
0301 0204	LODI C OF C	5,225	5,225	5,225	5,225
0301 0205	TRACY C OF C	4,085	4,085	4,085	4,085
0301 0206	MANTECA C OF C	3,325	3,325	3,325	3,325
0301 0207	ESCALON C OF C	1,140	1,140	1,140	1,140
0301 0208	LINDEN-PETERS C OF C	475	900	2,197	1,175
0301 0209	RIPON C OF C	1,140	1,140	1,140	1,140
0301 0210	LATHROP C OF C	523	523	523	523
0301 0211	FRENCH CAMP C OF C	850	850	850	850
0301 0212	FARMINGTON C OF C	475	475	475	475
0301 0213	THORNTON C OF C	475	475	475	475
0301 0215	SAN JOAQUIN COUNTY C. OF C.	1,250	1,250	1,250	1,250
0301 0217	STOCKTON CONVENTION BUREAU	5,890	5,890	6,838	5,890
0301 0218	CLEMENTS-LOCKEFORD C OF C	600	600	740	740
0301 0219	ECONOMIC DEVELOPMENT ASSN	125,000	125,000	165,000	155,000
0301 0220	MISS S.J. CO. PAGEANT ASSN.	2,000	2,000	2,000	2,000
0301 0222	MEXICAN - AMERICAN C OF C	7,500	7,500	20,840	7,500
	TOTAL OTHER CHARGES	184,657	180,620	236,902	211,035
	TOTAL ADVERTISING COUNTY RESOURCES	196,764	189,473	246,552	220,685

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	106,994	110,728	112,085	112,085
0191	RETIREMENT	16,219	16,867	24,062	25,505
0193	OASDI	5,558	5,938	6,122	6,366
0194	LIFE INSURANCE	79	79	80	80
0195	HEALTH INSURANCE	2,618	3,025	3,048	3,535
0197	DENTAL INSURANCE	610	610	624	723
	TOTAL SALARIES & EMPLOYEE BENEFITS	132,078	137,247	146,021	148,294
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,200	2,079	2,200	2,200
0202	OFFICE EXPENSE-POSTAGE	300	478	400	400
0206	COMMUNICATIONS	861	655	700	700
0209	MEMBERSHIPS	29	25	25	25
0211	MAINTENANCE-EQUIPMENT	89	81	100	100
0217	TRANSPORTATION & TRAVEL	530	349	450	450
0218	TRANS & TRAVEL-MOTOR POOL	109	394	590	590
0220	PROFESSIONAL & SPEC SERVICES				500
0232	INSURANCE-WORKER'S COMPENSATION		771	1,808	1,808
0269	SMALL TOOLS & INSTRUMENTS			100	50
	TOTAL SERVICES & SUPPLIES	4,118	4,832	6,373	6,823
	FIXED ASSETS				
0451	EQUIPMENT	438	713	236	236
	TOTAL FIXED ASSETS	438	713	236	236
	TOTAL SURVEYOR	136,634	142,792	152,630	155,353

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	32,625	37,035	40,204	40,204
0131		SALARIES-EXTRA HELP			1,002	1,002
0171		SALARIES-OVERTIME	2	57		
0190		MANAGEMENT GROUP BENEFITS				9,000
0191		RETIREMENT	5,212,467	5,894,341	9,200,000	9,500,000
0192		MEDICAL INSURANCE FOR RETIREES	27,246	35,637	48,000	48,000
0193		OASDI	1,601,876	1,803,198	2,100,000	2,192,352
0194		LIFE INSURANCE	20,494	24,725	35,310	35,310
0195		HEALTH INSURANCE	967,735	1,207,827	1,412,400	1,532,000
0197		DENTAL INSURANCE	224,056	247,524	282,480	307,000
		TOTAL SALARIES & EMPLOYEE BENEFITS	8,086,501	9,250,344	13,119,396	13,664,868
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,124	1,794	2,000	1,650
0202		OFFICE EXPENSE-POSTAGE	643	896	1,300	1,300
0203		OFFICE EXP-SUBS & PERIODICALS		57	220	220
0209		MEMBERSHIPS	25	25	25	25
0211		MAINTENANCE-EQUIPMENT	1,968	1,072	2,200	2,150
0214		RENTS & LEASES-EQUIPMENT	8,870			
0217		TRANSPORTATION & TRAVEL	584	494	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES	1,793	24,016	82,500	82,500
0220	0007	DATA PROCESSING DIRECT CHARGES	9,317	5,786	17,000	17,000
0232		INSURANCE-WORKER'S COMPENSATION		39	113	113
0236		INSURANCE-CASUALTY		73	84	118
		TOTAL SERVICES & SUPPLIES	24,324	34,252	106,942	106,576
		FIXED ASSETS				
0451		EQUIPMENT	369	276	288	288
		TOTAL FIXED ASSETS	369	276	288	288

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	8,060,299-	7,100,499-	10,080,470-	10,553,230-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	8,060,299-	7,100,499-	10,080,470-	10,553,230-
	TOTAL RETIREMENT & HEALTH INSURANCE	50,895	2,184,373	3,146,156	3,218,502

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0220		PROFESSIONAL & SPEC SERVICES	303-			
0232		INSURANCE-WORKER'S COMPENSATION	303,460	429,830	1,061,902	1,061,902
0236		INSURANCE-CASUALTY	746,769	1,045,253	1,217,239	1,818,922
0281	0001	INDIRECT SERVICES-ADMINISTRATIVE SUPPORT		30,930	31,830	31,830
		TOTAL SERVICES & SUPPLIES	1,049,926	1,506,013	2,310,971	2,912,654
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	796,959-	849,299-	1,294,534-	1,344,182-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	796,959-	849,299-	1,294,534-	1,344,182-
		TOTAL INSURANCE	252,967	656,714	1,016,437	1,568,472

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	3,189	3,312	3,200	8,200
	TOTAL SERVICES & SUPPLIES	3,189	3,312	3,200	8,200
	TOTAL REBATES & REFUNDS	3,189	3,312	3,200	8,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0057	CONTRIBUTION MOTOR POOL - ADDITIONAL VEHICLES		202,239	32,900	10,400
0301 0058	CONTRIBUTION MOTOR POOL - REPLACEMENT OF VEHICLES			124,040	124,040
	TOTAL OTHER CHARGES		202,239	156,940	134,440
	TOTAL MOTOR POOL & GARAGE		202,239	156,940	134,440

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 06 LIVESTOCK INDEMNITY ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016700 - JUDGEMENTS & DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	1,926	781	700	700
	TOTAL OTHER CHARGES	1,926	781	700	700
	TOTAL JUDGEMENTS & DAMAGES	1,926	781	700	700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	62,373	62,246	67,757	67,757
0131	SALARIES-EXTRA HELP		2,651		
0171	SALARIES-OVERTIME	764	849	1,377	700
0191	RETIREMENT	9,439	9,665	14,702	15,584
0193	OASDI	3,569	3,727	4,042	4,203
0194	LIFE INSURANCE	72	65	50	50
0195	HEALTH INSURANCE	2,455	2,503	2,667	3,093
0197	DENTAL INSURANCE	546	514	546	633
	TOTAL SALARIES & EMPLOYEE BENEFITS	79,218	82,220	91,141	92,020
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	47,910	52,567	65,000	65,000
0202	OFFICE EXPENSE-POSTAGE	135,646	160,040	200,000	200,000
0206	COMMUNICATIONS	252,448	292,213	287,000	287,000
0209	MEMBERSHIPS	24	24	24	24
0211	MAINTENANCE-EQUIPMENT	3,207	4,000	4,000	4,000
0214	RENTS & LEASES-EQUIPMENT	3,215	3,641	458	458
0217	TRANSPORTATION & TRAVEL	240	202	200	200
0218	TRANS & TRAVEL-MOTOR POOL	94	51	75	75
0226	SPECIAL DEPARTMENTAL EXPENSE	39			
0232	INSURANCE-WORKER'S COMPENSATION		78	150	150
0236	INSURANCE-CASUALTY		295	340	542
0249	UTILITIES	2			
	TOTAL SERVICES & SUPPLIES	442,825	513,111	557,247	557,449
	FIXED ASSETS				
0451	EQUIPMENT	7,422	10,593	7,400	7,400
	TOTAL FIXED ASSETS	7,422	10,593	7,400	7,400

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	480,862-	539,399-	587,000-	587,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	480,862-	539,399-	587,000-	587,000-
	TOTAL CENTRAL SERVICES	48,603	66,525	68,788	69,869

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	4,123-	7,182-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	4,123-	7,182-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOWANCE	4,123-	7,182-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	353,929	400,603	424,172	416,289
0131	SALARIES-EXTRA HELP	14,318	4,614	5,408	5,408
0141	SALARIES-EXTRA HELP-CONTRACTUAL				
0151	SALARIES-INTERIM	962			
0171	SALARIES-OVERTIME	12,078	7,248	7,353	6,000
0191	RETIREMENT	53,716	61,133	92,045	95,755
0193	OASDI	20,411	22,772	24,722	25,231
0194	LIFE INSURANCE	275	296	287	287
0195	HEALTH INSURANCE	11,471	14,291	15,173	17,600
0197	DENTAL INSURANCE	2,689	2,970	3,107	3,604
	TOTAL SALARIES & EMPLOYEE BENEFITS	469,849	513,927	572,267	570,174
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	25,930	34,055	30,000	30,000
0202	OFFICE EXPENSE-POSTAGE	9,663	11,161	12,500	12,500
0203	OFFICE EXP-SUBS & PERIODICALS	441	571	660	660
0206	COMMUNICATIONS	9,572	9,674	9,200	9,200
0209	MEMBERSHIPS	135	155	235	235
0211	MAINTENANCE-EQUIPMENT	1,338	993	1,100	1,100
0214	RENTS & LEASES-EQUIPMENT	10,264	7,509	8,500	7,500
0217	TRANSPORTATION & TRAVEL	576	1,360	1,200	1,200
0218	TRANS & TRAVEL-MOTOR POOL	489	500	700	600
0220	PROFESSIONAL & SPEC SERVICES	36			
0220 0007	DATA PROCESSING DIRECT CHARGES	22,657	23,020	35,000	35,000
0223	PUBLICATIONS & LEGAL NOTICES	93		100	100
0226	SPECIAL DEPARTMENTAL EXPENSE		350		
0229	JURY & WITNESS EXPENSE				
0232	INSURANCE-WORKER'S COMPENSATION		463	1,074	1,074
0236	INSURANCE-CASUALTY		1,170	1,346	2,744
0264	RENTS-STRUCTURES & GROUNDS	162	18	200	200
	TOTAL SERVICES & SUPPLIES	81,356	90,999	101,815	102,113

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	47	2,481	2,707	1,989
	TOTAL FIXED ASSETS	47	2,481	2,707	1,989
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	5,644-	9,487-	5,000-	7,500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	5,644-	9,487-	5,000-	7,500-
	TOTAL COUNTY CLERK	545,608	597,920	671,789	666,776

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020101 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	4,585			
0100 0105	PERSONAL SERVICES-COUNTY	1,682			
	TOTAL SALARIES & EMPLOYEE BENEFITS	6,267			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	356			
0200 0131	CONSULTANT SERVICES-FEDERAL	11,218			
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	1,306			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	1,073			
	TOTAL SERVICES & SUPPLIES	13,953			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	597			
	TOTAL FIXED ASSETS	597			
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT	20,817			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020102 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	13,968	73,805		
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL	2,497	17,864		
	TOTAL SALARIES & EMPLOYEE BENEFITS	16,465	91,669		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	140	2,018		
0200 0131	CONSULTANT SERVICES-FEDERAL		3,440		
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY		7,212		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		2,684		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	4,770	20,710		
	TOTAL SERVICES & SUPPLIES	4,910	36,064		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	1,059	14,472		
	TOTAL FIXED ASSETS	1,059	14,472		
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT I	22,434	142,205		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020103 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		2,118	114,291	114,291
0100 0111	PERSONAL SERVICES-STATE			8,308	8,308
0100 0201	FRINGE BENEFITS-FEDERAL		518		
	TOTAL SALARIES & EMPLOYEE BENEFITS		2,636	122,599	122,599
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		3	3,000	3,000
0200 0131	CONSULTANT SERVICES-FEDERAL			5,000	5,000
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			8,308	8,308
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			17,250	17,250
	TOTAL SERVICES & SUPPLIES		3	33,558	33,558
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL			10,000	10,000
	TOTAL FIXED ASSETS			10,000	10,000
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II		2,639	166,157	166,157

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020104 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY			19,050	19,050
0100 0111	PERSONAL SERVICES-STATE			1,385	1,385
	TOTAL SALARIES & EMPLOYEE BENEFITS			20,435	20,435
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			500	500
0200 0131	CONSULTANT SERVICES-FEDERAL			800	800
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			1,385	1,385
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			2,875	2,875
	TOTAL SERVICES & SUPPLIES			5,560	5,560
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL			10,000	10,000
	TOTAL FIXED ASSETS			10,000	10,000
	TOTAL COUNTY CLERK - COURT SYSTEMS IMPROVEMENT			35,995	35,995

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	812,391	887,399	1,064,543	940,700
0121	CAREER INCENTIVE PAY	4,777	5,064	5,000	5,000
0131	SALARIES-EXTRA HELP	16,622	11,962	18,583	7,815
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	1,571	618	12,402	2,000
0191	RETIREMENT	121,125	132,894	255,724	241,141
0193	OASDI	25,031	26,390	34,414	26,637
0194	LIFE INSURANCE	391	401	417	417
0195	HEALTH INSURANCE	15,307	17,636	21,966	24,302
0197	DENTAL INSURANCE	3,768	3,672	4,498	4,901
0198	SALARY SAVINGS				37,210-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,000,983	1,086,036	1,417,547	1,215,703
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,914	16,147	18,000	18,000
0202	OFFICE EXPENSE-POSTAGE	1,854	2,069	3,500	3,000
0203	OFFICE EXP-SUBS & PERIODICALS	6,547	6,104	8,250	8,000
0206	COMMUNICATIONS	20,258	23,877	23,750	22,900
0209	MEMBERSHIPS	420	420	420	420
0211	MAINTENANCE-EQUIPMENT	1,152	2,195	2,100	2,100
0214	RENTS & LEASES-EQUIPMENT	8,584	11,991	15,500	14,000
0217	TRANSPORTATION & TRAVEL	3,244	2,991	16,000	5,000
0218	TRANS & TRAVEL-MOTOR POOL	22,635	24,274	25,000	25,000
0220	PROFESSIONAL & SPEC SERVICES	12,024	21,857	28,000	25,000
0220 0007	DATA PROCESSING DIRECT CHARGES		962	18,500	18,500
0220 0008	REPORTING & TRANSCRIBING		5,349	9,000	7,000
0226	SPECIAL DEPARTMENTAL EXPENSE	12,862	8,881	5,400	5,400
0226 0016	CAREER INCENTIVE PROGRAM				
0229	JURY & WITNESS EXPENSE	1,141	1,448	3,500	2,500
0232	INSURANCE-WORKER'S COMPENSATION		7,540	18,941	18,941
0236	INSURANCE-CASUALTY		1,684	1,937	2,943
	TOTAL SERVICES & SUPPLIES	98,635	137,789	197,798	178,704

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	2,041	3,379	104,200	3,233
	TOTAL FIXED ASSETS	2,041	3,379	104,200	3,233
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	37,133-	770-	1,000-	1,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	37,133-	770-	1,000-	1,000-
	TOTAL DISTRICT ATTORNEY	1,064,526	1,226,434	1,718,545	1,396,640

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	225,997	262,233	533,153	485,491
0121	CAREER INCENTIVE PAY	1,883	1,895	4,300	4,000
0131	SALARIES-EXTRA HELP		32,095	11,052	2,000
0171	SALARIES-OVERTIME	543	1,089	13,725	1,000
0191	RETIREMENT	34,776	39,635	130,765	127,647
0193	OASDI	8,301	10,588	27,292	25,491
0194	LIFE INSURANCE	161	181	334	286
0195	HEALTH INSURANCE	6,509	8,051	17,806	17,709
0197	DENTAL INSURANCE	1,318	1,570	3,640	3,619
	TOTAL SALARIES & EMPLOYEE BENEFITS	279,488	357,337	741,767	667,243
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	6,391	13,137	20,000	20,000
0202	OFFICE EXPENSE-POSTAGE	3,369	6,817	21,174	21,174
0203	OFFICE EXP-SUBS & PERIODICALS		321	5,575	5,575
0206	COMMUNICATIONS	5,313	5,318	16,300	16,300
0209	MEMBERSHIPS			312	20
0211	MAINTENANCE-EQUIPMENT	562	704	974	974
0214	RENTS & LEASES-EQUIPMENT	131	597	42,511	15,000
0217	TRANSPORTATION & TRAVEL	2,615	2,778	5,620	2,150
0218	TRANS & TRAVEL-MOTOR POOL			5,000	5,000
0220	PROFESSIONAL & SPEC SERVICES	244	54	2,000	2,000
0220 0007	DATA PROCESSING DIRECT CHARGES	204	29,263	58,000	58,000
0220 0008	REPORTING & TRANSCRIBING		206	300	300
0232	INSURANCE-WORKER'S COMPENSATION		3,157	9,100	9,100
0236	INSURANCE-CASUALTY		460	529	953
0238	MISCELLANEOUS EXPENSE		50	50	50
0264	RENTS-STRUCTURES & GROUNDS		3,386	36,989	36,989
	TOTAL SERVICES & SUPPLIES	18,829	66,248	224,634	193,585
	FIXED ASSETS				
0451	EQUIPMENT	2,228	2,283	13,340	
	TOTAL FIXED ASSETS	2,228	2,283	13,340	
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	300,545	425,868	979,741	860,828

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	611,505	667,523	1,010,283	686,387
0131	SALARIES-EXTRA HELP	25,213	16,994	121,892	30,000
0151	SALARIES-INTERIM	397			
0171	SALARIES-OVERTIME	4,427	1,197	4,981	4,981
0181	SALARIES-HOLIDAY PAY	21			
0191	RETIREMENT	91,953	99,688	219,231	157,881
0193	OASDI	29,215	31,322	52,819	32,978
0194	LIFE INSURANCE	258	259	416	385
0195	HEALTH INSURANCE	12,558	14,132	21,838	16,666
0197	DENTAL INSURANCE	2,938	3,094	4,472	3,528
0198	SALARY SAVINGS				27,600-
	TOTAL SALARIES & EMPLOYEE BENEFITS	778,485	834,209	1,435,932	905,206
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,775	8,818	12,000	12,000
0202	OFFICE EXPENSE-POSTAGE	1,413	1,733	2,445	2,445
0203	OFFICE EXP-SUBS & PERIODICALS	6,757	5,249	6,930	6,930
0206	COMMUNICATIONS	9,564	12,423	12,100	12,100
0209	MEMBERSHIPS	372	160	300	300
0211	MAINTENANCE-EQUIPMENT	463	496	920	800
0214	RENTS & LEASES-EQUIPMENT	4,443	4,224	4,500	4,500
0217	TRANSPORTATION & TRAVEL	6,972	10,135	11,000	11,000
0218	TRANS & TRAVEL-MOTOR POOL	3,566	3,425	3,800	3,800
0220	PROFESSIONAL & SPEC SERVICES	50	2,198	7,500	7,500
0220 0009	PSYCHIATRIC & OTHER EXAMS			10,000	10,000
0229	JURY & WITNESS EXPENSE	3,750	456	2,000	1,500
0229 0009					
0232	INSURANCE-WORKER'S COMPENSATION		1,608	3,787	3,787
0236	INSURANCE-CASUALTY		876	937	1,463
0264	RENTS-STRUCTURES & GROUNDS	24,578	24,548	24,249	24,249
	TOTAL SERVICES & SUPPLIES	71,703	76,349	102,468	102,374

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	3,334	831	18,724	4,583
	TOTAL FIXED ASSETS	3,334	831	18,724	4,583
	TOTAL PUBLIC DEFENDER	853,522	911,389	1,557,124	1,012,163

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	132,654	146,833	148,517	148,517
0131	SALARIES-EXTRA HELP	7,072	5,882	7,000	7,000
0171	SALARIES-OVERTIME	2,371	2,583	4,017	1,500
0191	RETIREMENT	10,276	12,116	32,229	18,826
0193	OASDI	3,005	4,211	7,849	5,096
0194	LIFE INSURANCE	108	107	86	86
0195	HEALTH INSURANCE	3,704	3,259	4,571	5,302
0197	DENTAL INSURANCE	863	721	936	1,085
	TOTAL SALARIES & EMPLOYEE BENEFITS	160,053	175,712	205,205	187,406
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,010	2,350	2,700	2,500
0202	OFFICE EXPENSE-POSTAGE	383	423	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	9,390	8,329	10,900	10,900
0206	COMMUNICATIONS	2,800	3,100	3,000	3,000
0207	COMMUNICATIONS-COURT REPORTERS	1,500	2,888	2,000	2,000
0209	MEMBERSHIPS	820	1,000	885	885
0211	MAINTENANCE-EQUIPMENT	94	155	150	150
0214	RENTS & LEASES-EQUIPMENT		103	100	100
0217	TRANSPORTATION & TRAVEL	7,666	1,340	1,350	1,350
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	771-	400	1,000	750
0218	TRANS & TRAVEL-MOTOR POOL		47	100	100
0220	PROFESSIONAL & SPEC SERVICES	535	7,183	6,000	6,000
0220 0006	COURT ASSIGNED COUNSEL	94,566	101,862	95,000	93,000
0220 0008	REPORTING & TRANSCRIBING	138,860	123,204	180,000	150,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	46,099	47,481	47,000	27,000
0226	SPECIAL DEPARTMENTAL EXPENSE	23	26		
0229	JURY & WITNESS EXPENSE	128,096	156,900	145,000	145,000
0229 0002	WITNESS EXPENSE	186	1,271	1,500	1,500
0232	INSURANCE-WORKER'S COMPENSATION		170	434	434
0236	INSURANCE-CASUALTY		2,325	2,674	5,063
	TOTAL SERVICES & SUPPLIES	432,257	460,557	500,243	450,182

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	1,667		10,000	10,000
	TOTAL FIXED ASSETS	1,667		10,000	10,000
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,615-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,615-			
	TOTAL SUPERIOR COURTS	592,362	636,269	715,448	647,588

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020501 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		20,657		
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL		4,582		
	TOTAL SALARIES & EMPLOYEE BENEFITS		25,239		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		20		
0200 0131	CONSULTANT SERVICES-FEDERAL		880		
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL	95	206		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL		4,293		
	TOTAL SERVICES & SUPPLIES	95	5,399		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	969	446		
	TOTAL FIXED ASSETS	969	446		
	TOTAL SUPERIOR COURTS - TRIAL COURT DELAY GRANT I	1,064	31,084		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020502 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			8,618	8,618
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE			3,870	3,870
0100 0201	FRINGE BENEFITS-FEDERAL				
	TOTAL SALARIES & EMPLOYEE BENEFITS			12,488	12,488
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			65	65
0200 0131	CONSULTANT SERVICES-FEDERAL			120	120
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			705	705
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			1,277	1,277
	TOTAL SERVICES & SUPPLIES			2,167	2,167
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL			82	82
	TOTAL FIXED ASSETS			82	82
	TOTAL SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			14,737	14,737

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020503 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			33,550	33,550
0100 0111	PERSONAL SERVICES-STATE			2,150	2,150
	TOTAL SALARIES & EMPLOYEE BENEFITS			35,700	35,700
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			65	65
0200 0131	CONSULTANT SERVICES-FEDERAL			1,000	1,000
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY			2,150	2,150
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			4,082	4,082
	TOTAL SERVICES & SUPPLIES			7,297	7,297
	TOTAL SUPERIOR COURTS - TRIAL COURT DELAY GRANT II			42,997	42,997

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	486,258	569,528	667,800	617,562
0131	SALARIES-EXTRA HELP	903	4,091	12,300	12,300
0151	SALARIES-INTERIM	501			
0171	SALARIES-OVERTIME	4,922	4,466	8,813	2,000
0191	RETIREMENT	52,522	57,361	144,912	97,382
0193	OASDI	17,064	18,502	31,490	29,698
0194	LIFE INSURANCE	296	322	380	332
0195	HEALTH INSURANCE	13,316	16,134	19,871	20,178
0197	DENTAL INSURANCE	3,119	3,338	4,069	4,131
	TOTAL SALARIES & EMPLOYEE BENEFITS	578,901	673,742	889,635	783,583
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	24,752	27,805	34,250	33,600
0202	OFFICE EXPENSE-POSTAGE	11,077	10,359	13,000	12,500
0203	OFFICE EXP-SUBS & PERIODICALS	3,522	5,691	5,500	5,500
0206	COMMUNICATIONS	10,110	11,796	11,200	10,400
0209	MEMBERSHIPS	535	815	1,060	1,060
0211	MAINTENANCE-EQUIPMENT	1,370	1,216	1,200	1,200
0214	RENTS & LEASES-EQUIPMENT		93	1,959	1,500
0217	TRANSPORTATION & TRAVEL	910	1,272	2,950	2,550
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	3,597	2,099	11,360	5,500
0218	TRANS & TRAVEL-MOTOR POOL	180	181	360	360
0220	PROFESSIONAL & SPEC SERVICES	13,250	6,000	23,900	12,700
0220 0006	COURT ASSIGNED COUNSEL	57,296	60,281	62,000	62,000
0220 0007	DATA PROCESSING DIRECT CHARGES	59,096	129,294	140,000	140,000
0220 0008	REPORTING & TRANSCRIBING	56,526	56,187	98,000	98,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	370	1,025	500	500
0229	JURY & WITNESS EXPENSE	117			
0229 0001	JURY EXPENSE	1,148			
0229 0002	WITNESS EXPENSE	7,429	11,880	15,600	14,000
0232	INSURANCE-WORKER'S COMPENSATION		615	1,488	1,488
0236	INSURANCE-CASUALTY		3,083	3,546	5,878
0238	MISCELLANEOUS EXPENSE	50	97	100	100
0246	HOUSEHOLD EXPENSE	18			
0249	UTILITIES	29			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	251,362	329,789	427,973	408,836
	FIXED ASSETS				
0451	EQUIPMENT	3,488	1,750	5,087	3,383
	TOTAL FIXED ASSETS	3,488	1,750	5,087	3,383
	TOTAL STOCKTON MUNICIPAL COURT	833,771	1,005,281	1,322,695	1,195,802

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020601 - STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL				
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL		318		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY				
	TOTAL SERVICES & SUPPLIES		318		
	TOTAL STOCKTON MUNICIPAL COURT-TRAFFIC RECORDS SYSTEM		318		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	106,108	112,254	152,011	120,687
0131		SALARIES-EXTRA HELP	2,583	4,133	6,084	6,084
0171		SALARIES-OVERTIME	9,920	1,081	5,221	5,221
0191		RETIREMENT	10,541	11,501	32,987	27,760
0193		OASDI	4,599	4,387	7,885	6,299
0194		LIFE INSURANCE	68	69	95	66
0195		HEALTH INSURANCE	2,863	3,411	4,953	3,977
0197		DENTAL INSURANCE	670	707	1,015	814
		TOTAL SALARIES & EMPLOYEE BENEFITS	137,352	137,543	210,251	170,908
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	7,494	9,934	12,917	12,917
0202		OFFICE EXPENSE-POSTAGE	5,034	5,004	7,500	7,500
0203		OFFICE EXP-SUBS & PERIODICALS	2,053	2,012	2,698	2,698
0206		COMMUNICATIONS	2,115	2,553	4,430	2,400
0209		MEMBERSHIPS	40	140	250	250
0211		MAINTENANCE-EQUIPMENT	507	466	962	600
0214		RENTS & LEASES-EQUIPMENT	2,270	2,232	3,075	2,500
0217		TRANSPORTATION & TRAVEL	723	793	3,265	1,250
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	987	1,822	2,100	2,000
0220		PROFESSIONAL & SPEC SERVICES	4,288	3,103	3,600	3,400
0220	0006	COURT ASSIGNED COUNSEL	14,996	12,552	12,000	12,000
0220	0008	REPORTING & TRANSCRIBING	19,009	14,031	15,000	15,000
0223		PUBLICATIONS & LEGAL NOTICES			55	55
0229		JURY & WITNESS EXPENSE	7,533	7,039	7,100	7,100
0229	0001	JURY EXPENSE	318			
0229	0002	WITNESS EXPENSE	1,185	50		
0232		INSURANCE-WORKER'S COMPENSATION		131	320	320
0236		INSURANCE-CASUALTY		256	294	146
0246		HOUSEHOLD EXPENSE		91	100	100
		TOTAL SERVICES & SUPPLIES	68,552	62,209	75,666	70,236

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	280	2,548	6,062	2,111
	TOTAL FIXED ASSETS	280	2,548	6,062	2,111
	TOTAL LODI MUNICIPAL COURT	206,184	202,300	291,979	243,255

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	83,287	108,032	128,354	116,642
0131	SALARIES-EXTRA HELP	4,079	1,577	4,867	2,500
0171	SALARIES-OVERTIME	2,008	500	500	500
0191	RETIREMENT	8,347	9,597	27,852	26,828
0193	OASDI	3,417	3,676	6,192	5,432
0194	LIFE INSURANCE	54	54	74	62
0195	HEALTH INSURANCE	2,274	3,097	3,873	3,756
0197	DENTAL INSURANCE	566	643	793	769
	TOTAL SALARIES & EMPLOYEE BENEFITS	104,032	127,176	172,505	156,489
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	5,872	9,718	13,080	13,080
0202	OFFICE EXPENSE-POSTAGE	3,757	3,824	4,500	4,500
0203	OFFICE EXP-SUBS & PERIODICALS	2,503	2,703	3,288	3,200
0206	COMMUNICATIONS	3,305	3,930	4,306	4,200
0209	MEMBERSHIPS	15	5	5	5
0211	MAINTENANCE-EQUIPMENT	898	510	564	564
0214	RENTS & LEASES-EQUIPMENT	316	384	500	500
0217	TRANSPORTATION & TRAVEL	552	1,596	2,650	2,375
0217 0002	TRANS. & TRAVEL-ASSIGNED JUDGES	3,240	446	2,300	1,600
0218	TRANS & TRAVEL-MOTOR POOL		17		
0220	PROFESSIONAL & SPEC SERVICES	10,284	1,779	4,000	3,000
0220 0006	COURT ASSIGNED COUNSEL	11,806	15,663	16,000	16,000
0220 0008	REPORTING & TRANSCRIBING	7,429	6,666	8,000	8,000
0220 0009	PSYCHIATRIC & OTHER EXAMS	75	100	150	150
0229	JURY & WITNESS EXPENSE	6,480	7,110	5,500	5,500
0232	INSURANCE-WORKER'S COMPENSATION		118	283	283
0236	INSURANCE-CASUALTY		620	713	1,476
0238	MISCELLANEOUS EXPENSE		75		
0246	HOUSEHOLD EXPENSE	2	75	100	100
0249	UTILITIES	3			
0260	MAINT-STRUCTURES & GROUNDS				
	TOTAL SERVICES & SUPPLIES	56,537	55,339	65,939	64,533

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	293	777	900	900
	TOTAL FIXED ASSETS	293	777	900	900
	TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	160,862	183,292	239,344	221,922

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	82,484	88,454	98,616	98,616
0131		SALARIES-EXTRA HELP	5,476	4,942	3,448	3,448
0171		SALARIES-OVERTIME	3,283	2,404	279	279
0191		RETIREMENT	4,887	5,512	21,399	22,682
0193		OASDI	2,070	2,253	4,365	4,539
0194		LIFE INSURANCE	29	36	47	47
0195		HEALTH INSURANCE	2,001	2,166	2,476	2,872
0197		DENTAL INSURANCE	465	450	507	588
		TOTAL SALARIES & EMPLOYEE BENEFITS	100,695	106,217	131,137	133,071
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,076	5,118	5,800	5,800
0202		OFFICE EXPENSE-POSTAGE	2,770	3,293	3,600	3,600
0203		OFFICE EXP-SUBS & PERIODICALS	2,588	2,386	2,250	2,250
0206		COMMUNICATIONS	2,027	2,390	2,500	2,500
0209		MEMBERSHIPS	105	105	115	115
0211		MAINTENANCE-EQUIPMENT	379	199	300	300
0214		RENTS & LEASES-EQUIPMENT	391	672	650	650
0217		TRANSPORTATION & TRAVEL	917	1,435	650	650
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	893	1,243	1,550	1,250
0220		PROFESSIONAL & SPEC SERVICES	3,039	2,650	2,100	2,100
0220	0006	COURT ASSIGNED COUNSEL	12,020	19,978	17,000	17,000
0220	0008	REPORTING & TRANSCRIBING	8,938	8,275	10,000	10,000
0229		JURY & WITNESS EXPENSE	4,257	6,941	5,500	5,500
0232		INSURANCE-WORKER'S COMPENSATION		112	207	207
0236		INSURANCE-CASUALTY		551	663	1,040
		TOTAL SERVICES & SUPPLIES	43,400	55,348	52,885	52,962
		FIXED ASSETS				
0451		EQUIPMENT	3,310	150	848	848
		TOTAL FIXED ASSETS	3,310	150	848	848
		TOTAL TRACY MUNICIPAL COURT	147,405	161,715	184,870	186,881

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	631	1,473	2,000	2,000
0202		OFFICE EXPENSE-POSTAGE	50	70	150	150
0217		TRANSPORTATION & TRAVEL		218	1,700	200
0220		PROFESSIONAL & SPEC SERVICES	3,968	10,088	35,000	35,000
0220	0008	REPORTING & TRANSCRIBING		349	2,500	2,500
0229		JURY & WITNESS EXPENSE	17,274	15,004	19,000	19,000
		TOTAL SERVICES & SUPPLIES	21,923	27,202	60,350	58,850
		FIXED ASSETS				
0451		EQUIPMENT				
		TOTAL FIXED ASSETS				
		TOTAL GRAND JURY	21,923	27,202	60,350	58,850

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,302,396	3,519,134	3,633,438	3,633,438
0121	CAREER INCENTIVE PAY	41,118	47,544	47,476	47,476
0131	SALARIES-EXTRA HELP	16,532	16,035	16,164	11,164
0141	SALARIES-EXTRA HELP-CONTRACTUAL	386			
0151	SALARIES-INTERIM	56,860			
0171	SALARIES-OVERTIME	197,686	69,406	162,308	85,000
0181	SALARIES-HOLIDAY PAY	88,122	77,369	89,197	89,197
0185	PER DIEM LABOR	2,998	3,250	3,500	3,500
0191	RETIREMENT	525,114	553,792	1,102,997	1,169,176
0193	OASDI	15,866	19,236	29,862	31,056
0194	LIFE INSURANCE	1,992	2,012	1,765	1,765
0195	HEALTH INSURANCE	77,718	91,623	92,561	107,370
0197	DENTAL INSURANCE	18,132	18,350	18,955	21,987
0198	SALARY SAVINGS				150,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,344,920	4,417,751	5,198,223	5,051,129
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	20,849	22,982	26,364	26,364
0202	OFFICE EXPENSE-POSTAGE	4,872	6,200	6,000	6,000
0203	OFFICE EXP-SUBS & PERIODICALS	1,451	1,623	2,200	2,200
0206	COMMUNICATIONS	33,145	39,797	40,000	40,000
0209	MEMBERSHIPS	293	201	250	250
0211	MAINTENANCE-EQUIPMENT	18,147	21,843	20,284	20,284
0214	RENTS & LEASES-EQUIPMENT	31,300	23,888	25,000	25,000
0217	TRANSPORTATION & TRAVEL	10,957	10,404	10,000	10,000
0218	TRANS & TRAVEL-MOTOR POOL	378,033	410,324	406,300	406,000
0220	PROFESSIONAL & SPEC SERVICES	8,876	10,989	15,000	15,000
0220 0007	DATA PROCESSING DIRECT CHARGES		157,240	198,000	198,000
0220 0015	AUTOPSY SERVICES	83,943	71,351	75,463	75,463
0226	SPECIAL DEPARTMENTAL EXPENSE	27,761	29,221	34,806	34,806
0226 0018	PEACE OFFICER STANDARDS TRAINING	20,129	7,161	16,000	16,000
0229	JURY & WITNESS EXPENSE	517	345	650	650
0232	INSURANCE-WORKER'S COMPENSATION	33,676	128,055	278,011	278,011
0236	INSURANCE-CASUALTY		49,518	57,000	65,542
0240	CLOTHING & PERSONAL SUPPLIES	47,596	42,025	49,620	48,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0240	0001	LAW ENFORCEMENT EQUIPMENT	18,957	897	3,500	3,500
0255		MEDICAL DENTAL & LAB SUPPLIES	637	610	1,080	1,080
0269		SMALL TOOLS & INSTRUMENTS	126	775	500	500
		TOTAL SERVICES & SUPPLIES	741,265	1,035,449	1,265,728	1,272,650
		OTHER CHARGES				
0301	0120	CITY OF STOCKTON-NARCOTICS TASK FORCE	6,846			
		TOTAL OTHER CHARGES	6,846			
		FIXED ASSETS				
0451		EQUIPMENT	9,815	7,582	64,095	39,164
		TOTAL FIXED ASSETS	9,815	7,582	64,095	39,164
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	149,208-	3,485-		
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	149,208-	3,485-		
		TOTAL SHERIFF-CORONER	4,953,638	5,457,297	6,528,046	6,362,943

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021601 - SHERIFF-INFORMATION SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL				
0100 0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL				
0200 0131	CONSULTANT SERVICES-FEDERAL				
0200 0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY				
0200 0142	OPERATING EXPENSES-COMPUTER OPERATOR SALARIES				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY				
0200 0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY				
	TOTAL SERVICES & SUPPLIES				
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	140,125			
0400 0161	EQUIPMENT-COUNTY	11,667			
	TOTAL FIXED ASSETS	151,792			
	TOTAL SHERIFF-INFORMATION SYSTEM	151,792			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	91,003	94,806	94,466	94,466
0121	CAREER INCENTIVE PAY	895	815	1,085	1,085
0171	SALARIES-OVERTIME	5,837	3,437	4,616	4,616
0181	SALARIES-HOLIDAY PAY	3,559	2,965	5,537	5,537
0191	RETIREMENT	14,520	15,072	29,945	31,741
0194	LIFE INSURANCE	51	51	43	43
0195	HEALTH INSURANCE	1,994	2,333	2,286	2,651
0197	DENTAL INSURANCE	465	468	468	542
	TOTAL SALARIES & EMPLOYEE BENEFITS	118,324	119,947	138,446	140,681
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	231	78	570	300
0202	OFFICE EXPENSE-POSTAGE				25
0203	OFFICE EXP-SUBS & PERIODICALS		27		30
0211	MAINTENANCE-EQUIPMENT	4,636	9,159	3,625	3,625
0214	RENTS & LEASES-EQUIPMENT	682		1,600	1,600
0217	TRANSPORTATION & TRAVEL		30	627	627
0218	TRANS & TRAVEL-MOTOR POOL	8,490	10,772	20,000	20,000
0226	SPECIAL DEPARTMENTAL EXPENSE		381	63	63
0232	INSURANCE-WORKER'S COMPENSATION	2,232	4,291	8,268	8,268
0236	INSURANCE-CASUALTY		2,426	2,790	2,847
0240	CLOTHING & PERSONAL SUPPLIES	1,399	1,289	815	815
0255	MEDICAL DENTAL & LAB SUPPLIES	81	23	63	63
0264	RENTS-STRUCTURES & GROUNDS	2,892	2,892	3,900	3,900
0269	SMALL TOOLS & INSTRUMENTS	61	69	170	170
	TOTAL SERVICES & SUPPLIES	20,704	31,437	42,491	42,333
	FIXED ASSETS				
0451	EQUIPMENT	8,445	1,992	18,781	18,781
	TOTAL FIXED ASSETS	8,445	1,992	18,781	18,781
	TOTAL SHERIFF-BOATING SAFETY	147,473	153,376	199,718	201,795

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021603 - SHERIFF-CRIME SPECIFIC BURGLARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL				
0100 0105	PERSONAL SERVICES-COUNTY				
	TOTAL SALARIES & EMPLOYEE BENEFITS				
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL				
0200 0122	TRAVEL-COUNTY				
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY				
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY				
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL				
	TOTAL SERVICES & SUPPLIES				
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
0400 0161	EQUIPMENT-COUNTY		152,641		
	TOTAL FIXED ASSETS		152,641		
	TOTAL SHERIFF-CRIME SPECIFIC BURGLARY		152,641		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021604 - NARCOTICS IMPACT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY	70,067	1,608		
0100 0106	PERSONAL SERVICES-FEDERAL-COUNTY	134,967	62,476		
0100 0107	PERSONAL SERVICES-FEDERAL-STOCKTON	91,754	6,612		
0100 0108	PERSONAL SERVICES-FEDERAL-STATE D.O.J.	38,562	8,853		
0100 0109	PERSONAL SERVICES-STATE D.O.J.	41,309	8,501		
0100 0110	PERSONAL SERVICES-FEDERAL-STATE FRAN. TAX BRD.	21,931			
	TOTAL SALARIES & EMPLOYEE BENEFITS	398,590	88,050		
	SERVICES & SUPPLIES				
0200 0123	TRAVEL-FEDERAL-COUNTY	220	333		
0200 0124	TRAVEL-FEDERAL-STOCKTON	1,057			
0200 0125	TRAVEL-FEDERAL-STATE D.O.J.	1,398	4,062		
0200 0126	CONSULTANT SERVICES-FEDERAL-COUNTY	34,110	6,878		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	7,671	444		
0200 0149	OPERATING EXPENSES-FEDERAL-STOCKTON	39,009	2,280		
0200 0150	OPERATING EXPENSES-FEDERAL-STATE D.O.J.	29,109	15,573		
0200 0152	OPERATING EXPENSES-FEDERAL-COUNTY	500			
	TOTAL SERVICES & SUPPLIES	113,074	29,570		
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY	16,849	926		
0400 0162	EQUIPMENT-FEDERAL-COUNTY	5,009			
0400 0163	EQUIPMENT-FEDERAL-STOCKTON	33,949	49-		
0400 0164	EQUIPMENT-FEDERAL-STATE D.O.J.	27,716			
	TOTAL FIXED ASSETS	83,523	877		
	TOTAL NARCOTICS IMPACT PROGRAM	595,187	118,497		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021605 - SHERIFF INFORMATION SYSTEM-PERIOD III

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL	37,703	491		
0100	0102	PERSONAL SERVICES-SYSTEM&PROGRAMMING-COUNTY	23,897	7,500		
0100	0111	PERSONAL SERVICES-STATE	7,288			
		TOTAL SALARIES & EMPLOYEE BENEFITS	68,888	7,991		
		SERVICES & SUPPLIES				
0200	0121	TRAVEL-FEDERAL				
0200	0131	CONSULTANT SERVICES-FEDERAL	104,954	27,500		
0200	0141	OPERATING EXPENSES-EDP MACHINE COSTS-COUNTY	40,165	11,000		
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY	30,450	6,960		
0200	0144	OPERATING EXPENSES-EQUIPMENT RENTAL-COUNTY	77,965	11,015		
		TOTAL SERVICES & SUPPLIES	253,534	56,475		
		FIXED ASSETS				
0400	0160	EQUIPMENT-FEDERAL	1,388			
		TOTAL FIXED ASSETS	1,388			
		TOTAL SHERIFF INFORMATION SYSTEM-PERIOD III	323,810	64,466		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	116,507	132,916	173,558	153,425
0131	SALARIES-EXTRA HELP	30,526	18,452	14,000	14,000
0151	SALARIES-INTERIM	45			
0191	RETIREMENT	17,149	20,814	55,018	51,607
0193	OASDI	185			
0194	LIFE INSURANCE	71	76	84	72
0195	HEALTH INSURANCE	2,623	3,499	4,444	4,418
0197	DENTAL INSURANCE	614	699	910	904
	TOTAL SALARIES & EMPLOYEE BENEFITS	167,720	176,456	248,014	224,426
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	207	175	100	100
0202	OFFICE EXPENSE-POSTAGE	50	58	50	50
0203	OFFICE EXP-SUBS & PERIODICALS				
0206	COMMUNICATIONS	535	539	650	650
0209	MEMBERSHIPS			40	40
0211	MAINTENANCE-EQUIPMENT	33	16	50	50
0217	TRANSPORTATION & TRAVEL	100		500	500
0218	TRANS & TRAVEL-MOTOR POOL	23	3	50	50
0226	SPECIAL DEPARTMENTAL EXPENSE	378		500	500
0232	INSURANCE-WORKER'S COMPENSATION		5,864	13,186	13,186
0240	CLOTHING & PERSONAL SUPPLIES	2,415	1,145	2,500	1,500
	TOTAL SERVICES & SUPPLIES	3,741	7,800	17,626	16,626
	FIXED ASSETS				
0451	EQUIPMENT	1,392	900		
	TOTAL FIXED ASSETS	1,392	900		
	TOTAL MARSHAL-STOCKTON	172,853	185,156	265,640	241,052

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	50,470	54,239	70,997	55,109
0131	SALARIES-EXTRA HELP	5,617		1,500	1,500
0171	SALARIES-OVERTIME				
0191	RETIREMENT	7,912	8,559	21,160	17,655
0193	OASDI	800	515	786	495
0194	LIFE INSURANCE	39	31	41	29
0195	HEALTH INSURANCE	1,232	1,538	2,158	1,767
0197	DENTAL INSURANCE	289	312	442	361
	TOTAL SALARIES & EMPLOYEE BENEFITS	66,359	65,194	97,084	76,916
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	428	424	450	450
0202	OFFICE EXPENSE-POSTAGE	440	464	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	67	72		
0206	COMMUNICATIONS	1,039	1,261	1,150	1,150
0209	MEMBERSHIPS		30	30	30
0211	MAINTENANCE-EQUIPMENT	157	162	180	180
0217	TRANSPORTATION & TRAVEL	544	517	680	680
0218	TRANS & TRAVEL-MOTOR POOL	4,044	3,708	4,000	4,000
0223	PUBLICATIONS & LEGAL NOTICES	4		80	80
0226	SPECIAL DEPARTMENTAL EXPENSE	376	201	256	256
0232	INSURANCE-WORKER'S COMPENSATION		1,710	3,971	3,971
0236	INSURANCE-CASUALTY			295	59
0240	CLOTHING & PERSONAL SUPPLIES	542	155	75	75
	TOTAL SERVICES & SUPPLIES	7,641	8,704	11,667	11,431
	FIXED ASSETS				
0451	EQUIPMENT	296	115		
	TOTAL FIXED ASSETS	296	115		
	TOTAL MARSHAL-LODI	74,296	74,013	108,751	88,347

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	53,060	54,630	81,098	55,109
0131	SALARIES-EXTRA HELP	3,229			
0151	SALARIES-INTERIM	3,674			
0171	SALARIES-OVERTIME	603	435		
0181	SALARIES-HOLIDAY PAY		30		
0191	RETIREMENT	8,488	8,118	24,309	17,655
0193	OASDI	479	520	818	495
0194	LIFE INSURANCE	41	35	47	29
0195	HEALTH INSURANCE	1,334	1,460	2,476	1,767
0197	DENTAL INSURANCE	310	291	507	361
	TOTAL SALARIES & EMPLOYEE BENEFITS	71,218	65,519	109,255	75,416
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	507	585	700	700
0202	OFFICE EXPENSE-POSTAGE	302	459	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	11	47	50	50
0206	COMMUNICATIONS	720	965	1,050	1,050
0209	MEMBERSHIPS	10		30	30
0211	MAINTENANCE-EQUIPMENT	203	228	74	74
0217	TRANSPORTATION & TRAVEL	510	878	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	2,836	2,796	4,700	3,000
0226	SPECIAL DEPARTMENTAL EXPENSE	402	15	3,406	75
0232	INSURANCE-WORKER'S COMPENSATION		2,204	3,436	3,436
0240	CLOTHING & PERSONAL SUPPLIES	810	421	1,000	1,000
	TOTAL SERVICES & SUPPLIES	6,311	8,598	16,046	11,015
	FIXED ASSETS				
0451	EQUIPMENT	339	165	2,687	
	TOTAL FIXED ASSETS	339	165	2,687	
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	77,868	74,282	127,988	86,431

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	36,051	44,330	58,331	48,265
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	2,049	2,126	2,561	2,561
0191	RETIREMENT	5,722	6,961	17,677	15,355
0193	OASDI	1,157	468	476	495
0194	LIFE INSURANCE	18	15	31	25
0195	HEALTH INSURANCE	1,000	1,254	1,650	1,546
0197	DENTAL INSURANCE	233	274	338	316
	TOTAL SALARIES & EMPLOYEE BENEFITS	46,230	55,428	81,064	68,563
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	215	474	500	500
0202	OFFICE EXPENSE-POSTAGE	337	381	450	450
0203	OFFICE EXP-SUBS & PERIODICALS	30	44	100	100
0206	COMMUNICATIONS	804	866	1,000	1,000
0209	MEMBERSHIPS	30	30	30	30
0211	MAINTENANCE-EQUIPMENT	63	100	100	100
0214	RENTS & LEASES-EQUIPMENT	26			
0217	TRANSPORTATION & TRAVEL	232	279	250	250
0218	TRANS & TRAVEL-MOTOR POOL	2,440	2,304	2,500	2,500
0220	PROFESSIONAL & SPEC SERVICES	3			
0226	SPECIAL DEPARTMENTAL EXPENSE	383	56	225	225
0232	INSURANCE-WORKER'S COMPENSATION		1,205	3,747	3,747
0240	CLOTHING & PERSONAL SUPPLIES	337	281	450	450
	TOTAL SERVICES & SUPPLIES	4,900	6,020	9,352	9,352
	FIXED ASSETS				
0451	EQUIPMENT	345		455	225
	TOTAL FIXED ASSETS	345		455	225
	TOTAL MARSHAL-TRACY	51,475	61,448	90,871	78,140

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,239,431	1,373,347	1,467,545	1,467,545
0121	CAREER INCENTIVE PAY	10,538	16,393	16,131	16,131
0131	SALARIES-EXTRA HELP	24,716	14,855	9,584	9,584
0151	SALARIES-INTERIM	20,567			
0171	SALARIES-OVERTIME	27,944	17,400	18,998	18,998
0181	SALARIES-HOLIDAY PAY	37,191	36,988	44,190	40,000
0185	PER DIEM LABOR	2,464	2,296	2,472	2,472
0191	RETIREMENT	193,457	215,435	436,834	463,044
0193	OASDI	15,309	14,556	17,650	18,356
0194	LIFE INSURANCE	849	849	741	741
0195	HEALTH INSURANCE	30,188	37,270	38,853	45,069
0197	DENTAL INSURANCE	7,313	7,525	7,956	9,228
0198	SALARY SAVINGS				80,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,609,967	1,736,914	2,060,954	2,011,168
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	15,508	11,479	15,000	15,000
0202	OFFICE EXPENSE-POSTAGE	330	374	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	502	206	200	200
0206	COMMUNICATIONS	13,953	15,598	18,000	18,000
0211	MAINTENANCE-EQUIPMENT	3,822	6,310	7,000	6,500
0214	RENTS & LEASES-EQUIPMENT	3,284	3,275	3,250	3,250
0217	TRANSPORTATION & TRAVEL	513		500	500
0218	TRANS & TRAVEL-MOTOR POOL	4,725	7,348	8,000	8,000
0220	PROFESSIONAL & SPEC SERVICES	323,051	289,054	300,000	300,000
0226	SPECIAL DEPARTMENTAL EXPENSE	6,120	6,682	7,000	7,000
0232	INSURANCE-WORKER'S COMPENSATION	12,931	46,511	109,609	109,609
0236	INSURANCE-CASUALTY		23,750	27,314	36,826
0240	CLOTHING & PERSONAL SUPPLIES	57,977	82,886	65,000	65,000
0243	FOOD	239,790	252,710	260,000	260,000
0246	HOUSEHOLD EXPENSE	90,581	70,268	80,210	80,210
0249	UTILITIES	46,467	75,776	70,000	70,000
0255	MEDICAL DENTAL & LAB SUPPLIES		85		
0269	SMALL TOOLS & INSTRUMENTS	28	323	2,260	2,260
	TOTAL SERVICES & SUPPLIES	819,582	892,635	973,843	982,855

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	2,177	2,177	2,177	2,177
0307		SUPPORT & CARE OF PERSONS-COUNTY	745	450	2,000	2,000
		TOTAL OTHER CHARGES	2,922	2,627	4,177	4,177
		FIXED ASSETS				
0451		EQUIPMENT	11,599	15,944	19,788	13,988
		TOTAL FIXED ASSETS	11,599	15,944	19,788	13,988
		TOTAL SHERIFF-CUSTODY DIVISION	2,444,070	2,648,120	3,058,762	3,012,188

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,027,730	1,073,899	1,137,333	1,103,706
0131		SALARIES-EXTRA HELP	712	3,767		
0151		SALARIES-INTERIM	3,088			
0171		SALARIES-OVERTIME	507	2,274		
0191		RETIREMENT	150,233	163,750	246,802	259,697
0193		OASDI	60,807	56,936	63,094	65,112
0194		LIFE INSURANCE	647	655	613	608
0195		HEALTH INSURANCE	27,176	30,938	32,187	37,005
0197		DENTAL INSURANCE	6,357	6,384	6,593	7,579
0198		SALARY SAVINGS				37,310-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,277,257	1,338,603	1,486,622	1,436,397
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,131	18,266	18,857	18,857
0202		OFFICE EXPENSE-POSTAGE	2,432	2,978	3,623	3,623
0203		OFFICE EXP-SUBS & PERIODICALS	831	985	1,200	1,200
0206		COMMUNICATIONS	28,429	31,670	34,850	32,750
0209		MEMBERSHIPS	64	64	64	64
0211		MAINTENANCE-EQUIPMENT	3,129	3,831	4,887	4,887
0214		RENTS & LEASES-EQUIPMENT	8,223	8,515	10,202	10,202
0217		TRANSPORTATION & TRAVEL	2,183	2,222	1,750	1,750
0218		TRANS & TRAVEL-MOTOR POOL	17,806	17,995	18,000	18,000
0220		PROFESSIONAL & SPEC SERVICES				
0220	0007	DATA PROCESSING DIRECT CHARGES	20,175	33,845	30,000	30,000
0223		PUBLICATIONS & LEGAL NOTICES			25	25
0226		SPECIAL DEPARTMENTAL EXPENSE	113	261	1,500	1,500
0232		INSURANCE-WORKER'S COMPENSATION		6,353	17,124	17,124
0236		INSURANCE-CASUALTY		3,070	3,531	5,128
0240		CLOTHING & PERSONAL SUPPLIES				
		TOTAL SERVICES & SUPPLIES	99,516	130,055	145,613	145,110

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT		4,034	3,580	2,960
	TOTAL FIXED ASSETS		4,034	3,580	2,960
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	16,864-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	16,864-			
	TOTAL PROBATION	1,359,909	1,472,692	1,635,815	1,584,467

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		280		
0217	TRANSPORTATION & TRAVEL				
0281	INDIRECT COSTS	11,182	16,230	22,280	22,280
	TOTAL SERVICES & SUPPLIES	11,182	16,510	22,280	22,280
	TOTAL DELINQUENCY PREVENTION COMMISSION	11,182	16,510	22,280	22,280

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022702 - NEW DIRECTIONS - DIVERSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	55,546	33,925		
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	55,546	33,925		
	SERVICES & SUPPLIES				
0200 0117	TRAINING-FEDERAL	810	292		
0200 0118	TRAINING-STATE	1,900	3,402		
0200 0119	TRAINING-COUNTY	2,223	1,098		
0200 0121	TRAVEL-FEDERAL	1,347	761		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	4,034	1,686		
	TOTAL SERVICES & SUPPLIES	10,314	7,239		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	2,335			
	TOTAL FIXED ASSETS	2,335			
	TOTAL NEW DIRECTIONS - DIVERSION	68,195	41,164		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022703 - DELINQUENCY PREVENTION PLANNER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL	15,526		23,000	23,000
0100	0105	PERSONAL SERVICES-COUNTY			6,490	6,490
0100	0111	PERSONAL SERVICES-STATE	1,797		1,278	1,278
		TOTAL SALARIES & EMPLOYEE BENEFITS	17,323		30,768	30,768
		SERVICES & SUPPLIES				
0200	0121	TRAVEL-FEDERAL	858	21		
0200	0122	TRAVEL-COUNTY			1,080	1,080
0200	0131	CONSULTANT SERVICES-FEDERAL		915		
0200	0133	CONSULTANT SERVICES-COUNTY			675	675
0200	0143	OPERATING EXPENSES-SUPPLIES-COUNTY	2	73	540	540
0200	0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	1,302		2,294	2,294
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	427	213		
0200	0151	OPERATING EXPENSES-SUPPLIES-STATE	15			
		TOTAL SERVICES & SUPPLIES	2,604	1,222	4,589	4,589
		FIXED ASSETS				
0400	0160	EQUIPMENT-FEDERAL	1,448	42		
		TOTAL FIXED ASSETS	1,448	42		
		TOTAL DELINQUENCY PREVENTION PLANNER	21,375	1,264	35,357	35,357

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022704 - DELINQUENCY PREVENTION PLANNER-YEAR II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		24,127		
	TOTAL SALARIES & EMPLOYEE BENEFITS		24,127		
	SERVICES & SUPPLIES				
0200 0122	TRAVEL-COUNTY		445		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY		479		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		58		
	TOTAL SERVICES & SUPPLIES		982		
	TOTAL DELINQUENCY PREVENTION PLANNER-YEAR II		25,109		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022705 - NEW DIRECTIONS - DIVERSION PHASE II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		56,515	26,079	26,959
0100 0105	PERSONAL SERVICES-COUNTY		10,756	5,797	6,634
0100 0111	PERSONAL SERVICES-STATE			1,708	5,124
	TOTAL SALARIES & EMPLOYEE BENEFITS		67,271	33,584	38,717
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL		2,592	1,155	1,472
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		1,469	1,562	3,170
	TOTAL SERVICES & SUPPLIES		4,061	2,717	4,642
	TOTAL NEW DIRECTIONS - DIVERSION PHASE II		71,332	36,301	43,359

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022706 - NEW DIRECTIONS - DIVERSION PHASE III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL			65,193	65,193
0100 0105	PERSONAL SERVICES-COUNTY			19,516	19,516
0100 0111	PERSONAL SERVICES-STATE			3,812	3,812
	TOTAL SALARIES & EMPLOYEE BENEFITS			88,521	88,521
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL			3,202	3,202
0200 0132	CONSULTANT SERVICES-STATE			37	37
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY			2,131	2,131
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			1,373	1,373
	TOTAL SERVICES & SUPPLIES			6,743	6,743
	TOTAL NEW DIRECTIONS - DIVERSION PHASE III			95,264	95,264

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	499,111	513,611	656,334	656,334
0131	SALARIES-EXTRA HELP	124,483	180,938	85,898	85,898
0151	SALARIES-INTERIM	17,618			
0171	SALARIES-OVERTIME	15,743	11,602	11,210	11,210
0181	SALARIES-HOLIDAY PAY	7,329	8,182	18,735	18,735
0191	RETIREMENT	71,808	75,674	133,418	141,423
0193	OASDI	25,558	27,318	42,647	44,352
0194	LIFE INSURANCE	357	322	374	374
0195	HEALTH INSURANCE	14,443	16,559	19,619	22,758
0197	DENTAL INSURANCE	3,399	3,411	3,430	3,978
0198	SALARY SAVINGS				29,150-
	TOTAL SALARIES & EMPLOYEE BENEFITS	779,849	837,617	971,665	955,912
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,075	3,685	3,996	3,996
0202	OFFICE EXPENSE-POSTAGE	200	200	200	200
0203	OFFICE EXP-SUBS & PERIODICALS	177	190	250	250
0206	COMMUNICATIONS	4,366	4,918	4,953	4,953
0211	MAINTENANCE-EQUIPMENT	513	585	793	793
0214	RENTS & LEASES-EQUIPMENT	525	569	650	650
0217	TRANSPORTATION & TRAVEL	1,482	1,332	2,148	2,148
0218	TRANS & TRAVEL-MOTOR POOL	12,052	12,709	14,500	14,500
0220	PROFESSIONAL & SPEC SERVICES	6,119	6,376	6,550	6,550
0220 0200	ALLOCATED SERVICE DEPT COSTS			1,000	1,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,290	1,007	1,600	1,600
0232	INSURANCE-WORKER'S COMPENSATION		21,099	52,531	52,531
0236	INSURANCE-CASUALTY		3,244	3,793	6,348
0240	CLOTHING & PERSONAL SUPPLIES	7,578	8,571	8,300	8,300
0243	FOOD	65,539	68,449	74,575	70,500
0246	HOUSEHOLD EXPENSE	24,118	27,576	29,119	24,000
0249	UTILITIES	13,987	16,362	16,810	16,810
0255	MEDICAL DENTAL & LAB SUPPLIES	668	619	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS		1,314		
	TOTAL SERVICES & SUPPLIES	141,689	178,805	222,768	216,129

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	609	609	609	609
	TOTAL OTHER CHARGES	609	609	609	609
	FIXED ASSETS				
0451	EQUIPMENT	2,086	12,172	13,800	6,150
	TOTAL FIXED ASSETS	2,086	12,172	13,800	6,150
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		10,659-	4,100-	4,100-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		10,659-	4,100-	4,100-
	TOTAL JUVENILE HALL	924,233	1,018,544	1,204,742	1,174,700

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL	45		250	
0220	PROFESSIONAL & SPEC SERVICES	5,161	3,185	7,700	7,700
	TOTAL SERVICES & SUPPLIES	5,206	3,185	7,950	7,700
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	15,864	12,854	14,250	14,250
	TOTAL OTHER CHARGES	15,864	12,854	14,250	14,250
	TOTAL STATE CORRECTIONAL SCHOOLS	21,070	16,039	22,200	21,950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	463,191	478,185	499,732	499,732
0131		SALARIES-EXTRA HELP			8,440	8,440
0171		SALARIES-OVERTIME	38	51	1,916	1,916
0191		RETIREMENT	71,755	72,975	108,442	114,948
0193		OASDI	22,259	21,364	25,860	26,894
0194		LIFE INSURANCE	309	308	241	241
0195		HEALTH INSURANCE	11,110	12,402	12,664	14,690
0197		DENTAL INSURANCE	2,587	2,476	2,595	3,010
		TOTAL SALARIES & EMPLOYEE BENEFITS	571,249	587,761	659,890	669,871
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,932	3,429	4,800	4,800
0202		OFFICE EXPENSE-POSTAGE	243	300	350	350
0203		OFFICE EXP-SUBS & PERIODICALS	656	611	700	700
0206		COMMUNICATIONS	6,050	6,696	7,000	7,000
0211		MAINTENANCE-EQUIPMENT	1,581	1,492	2,096	2,096
0217		TRANSPORTATION & TRAVEL	2,185	2,352	4,500	4,500
0218		TRANS & TRAVEL-MOTOR POOL	12,427	15,085	15,500	15,500
0220		PROFESSIONAL & SPEC SERVICES	5,534	4,269	7,000	7,000
0220	0007	DATA PROCESSING DIRECT CHARGES	9,610	9,500	8,750	8,750
0223		PUBLICATIONS & LEGAL NOTICES				
0226		SPECIAL DEPARTMENTAL EXPENSE	56	74	200	200
0232		INSURANCE-WORKER'S COMPENSATION	1,383	3,008	6,913	6,913
0236		INSURANCE-CASUALTY		1,489	1,795	2,704
0240		CLOTHING & PERSONAL SUPPLIES				
0246		HOUSEHOLD EXPENSE	6,031	6,291	6,600	6,600
0260		MAINT-STRUCTURES & GROUNDS			19,773	19,773
0264		RENTS-STRUCTURES & GROUNDS	3,166	3,164	3,192	3,192
		TOTAL SERVICES & SUPPLIES	52,854	57,760	89,169	90,078
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY	2,160	587	8,088	8,088
		TOTAL OTHER CHARGES	2,160	587	8,088	8,088

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT			3,866	3,866
	TOTAL FIXED ASSETS			3,866	3,866
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	83,951-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	83,951-			
	TOTAL PROBATION-SPECIAL SUPERVISION	542,312	646,108	761,013	771,903

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023002 - PROBATION-GIRLS DAY TREATMENT CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				
0131	SALARIES-EXTRA HELP	11,014			
	TOTAL SALARIES & EMPLOYEE BENEFITS	11,014			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	181			
0202	OFFICE EXPENSE-POSTAGE	20			
0206	COMMUNICATIONS	184			
0211	MAINTENANCE-EQUIPMENT	42			
0217	TRANSPORTATION & TRAVEL	12			
0218	TRANS & TRAVEL-MOTOR POOL	1,054			
0220	PROFESSIONAL & SPEC SERVICES	797			
0226	SPECIAL DEPARTMENTAL EXPENSE	1,356			
0243	FOOD	1,473			
0246	HOUSEHOLD EXPENSE	182			
0249	UTILITIES	479			
0264	RENTS-STRUCTURES & GROUNDS	2,880			
0281	INDIRECT COSTS	30,080			
	TOTAL SERVICES & SUPPLIES	38,740			
	FIXED ASSETS				
0451	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL PROBATION-GIRLS DAY TREATMENT CENTER	49,754			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023003 - PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	38,725			
0100 0105	PERSONAL SERVICES-COUNTY	57,309			
	TOTAL SALARIES & EMPLOYEE BENEFITS	96,034			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	1,256	39		
0200 0127	TRAVEL-STATE	2,038	227		
0200 0131	CONSULTANT SERVICES-FEDERAL	742	950		
0200 0132	CONSULTANT SERVICES-STATE	112			
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	297			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	17,235	435		
0200 0151	OPERATING EXPENSES-SUPPLIES-STATE	2,152	345		
	TOTAL SERVICES & SUPPLIES	23,832	1,996		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	2,161			
	TOTAL FIXED ASSETS	2,161			
	TOTAL PROBATION-BOYS DAY TREATMENT CENTER-PERIOD III	122,027	1,996		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023004 - PROBATION-BOYS & GIRLS DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL		25,755		
	TOTAL SALARIES & EMPLOYEE BENEFITS		25,755		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		204	300	300
0202	OFFICE EXPENSE-POSTAGE		50	150	150
0206	COMMUNICATIONS		385	500	500
0211	MAINTENANCE-EQUIPMENT		84	400	400
0217	TRANSPORTATION & TRAVEL		16	926	926
0218	TRANS & TRAVEL-MOTOR POOL		3,545	7,000	7,000
0220	PROFESSIONAL & SPEC SERVICES		1,144	38,315	38,315
0226	SPECIAL DEPARTMENTAL EXPENSE		4,986	5,280	5,280
0236	INSURANCE-CASUALTY		107	135	135
0243	FOOD		3,973	5,460	5,460
0246	HOUSEHOLD EXPENSE		288	360	360
0249	UTILITIES		491	1,200	1,200
0264	RENTS-STRUCTURES & GROUNDS		6,000	5,760	2,660
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES		21,273	65,786	62,686
	TOTAL PROBATION-BOYS & GIRLS DAY CARE CENTERS		47,028	65,786	62,686

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	13,175	14,997	7,722	7,722
0131	SALARIES-EXTRA HELP	7,775	12,622	12,625	12,625
0171	SALARIES-OVERTIME	528	604	1,001	1,001
0181	SALARIES-HOLIDAY PAY	159	88		
0191	RETIREMENT	1,863	2,262	1,676	1,776
0193	OASDI	643	871	1,244	1,293
0194	LIFE INSURANCE	5	10	4	4
0195	HEALTH INSURANCE	282	398	190	220
0197	DENTAL INSURANCE	65	78	39	45
	TOTAL SALARIES & EMPLOYEE BENEFITS	24,495	31,930	24,501	24,686
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	63	100	150	100
0218	TRANS & TRAVEL-MOTOR POOL	3,569	2,002	2,900	2,000
0220	PROFESSIONAL & SPEC SERVICES	999	1,000	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION		947	1,090	1,090
0240	CLOTHING & PERSONAL SUPPLIES	75	260	500	500
0243	FOOD	1,404	2,464	3,226	2,500
0269	SMALL TOOLS & INSTRUMENTS	641	673	1,000	1,000
	TOTAL SERVICES & SUPPLIES	6,751	7,446	9,866	8,190
	TOTAL JUVENILE COURT WORK PROJECT	31,246	39,376	34,367	32,876

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	35,994	38,133	38,345	38,345
0131	SALARIES-EXTRA HELP	264	96	406	406
0171	SALARIES-OVERTIME	50	221	298	298
0191	RETIREMENT	5,611	5,958	11,342	12,022
0193	OASDI	2,060	2,181	1,394	1,449
0194	LIFE INSURANCE	42	31	21	21
0195	HEALTH INSURANCE	1,000	1,168	1,143	1,325
0197	DENTAL INSURANCE	232	235	234	271
	TOTAL SALARIES & EMPLOYEE BENEFITS	45,253	48,023	53,183	54,137
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	266	313	400	400
0202	OFFICE EXPENSE-POSTAGE	208	218	250	250
0203	OFFICE EXP-SUBS & PERIODICALS	96	135	35	35
0206	COMMUNICATIONS	695	938	975	975
0209	MEMBERSHIPS	34	54	39	39
0211	MAINTENANCE-EQUIPMENT	279	282	310	310
0217	TRANSPORTATION & TRAVEL	119	4	200	200
0218	TRANS & TRAVEL-MOTOR POOL	2,234	2,107	2,300	2,300
0220	PROFESSIONAL & SPEC SERVICES				
0226	SPECIAL DEPARTMENTAL EXPENSE	66	10	50	50
0232	INSURANCE-WORKER'S COMPENSATION		1,425	3,209	3,209
	TOTAL SERVICES & SUPPLIES	3,997	5,486	7,768	7,768
	OTHER CHARGES				
0301 0009	FIRE PREVENTION LINDEN PETERS FIRE DIST	500	500	500	500
	TOTAL OTHER CHARGES	500	500	500	500
	TOTAL FIRE PREVENTION	49,750	54,009	61,451	62,405

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 02360C - AIRPORT SAFETY & SECURITY UNIT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	184,229			
0121	CAREER INCENTIVE PAY	1,439			
0171	SALARIES-OVERTIME	12,995			
0181	SALARIES-HOLIDAY PAY	11,618			
0191	RETIREMENT	29,277			
0193	OASDI	830			
0194	LIFE INSURANCE	95			
0195	HEALTH INSURANCE	4,297			
0197	DENTAL INSURANCE	1,004			
	TOTAL SALARIES & EMPLOYEE BENEFITS	245,784			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	180	45		
0202	OFFICE EXPENSE-POSTAGE		15		
0203	OFFICE EXP-SUBS & PERIODICALS	12			
0206	COMMUNICATIONS	1,048	153		
0209	MEMBERSHIPS	30			
0211	MAINTENANCE-EQUIPMENT	909	138		
0217	TRANSPORTATION & TRAVEL	149			
0218	TRANS & TRAVEL-MOTOR POOL	6,284	364		
0226	SPECIAL DEPARTMENTAL EXPENSE	3,340			
0240	CLOTHING & PERSONAL SUPPLIES	3,315	439		
0246	HOUSEHOLD EXPENSE	903	26		
0249	UTILITIES	3,141	205		
0260	MAINT-STRUCTURES & GROUNDS				
0269	SMALL TOOLS & INSTRUMENTS	103	5		
	TOTAL SERVICES & SUPPLIES	19,414	1,390		
	FIXED ASSETS				
0451	EQUIPMENT	1,937	140,256		
	TOTAL FIXED ASSETS	1,937	140,256		
	TOTAL AIRPORT SAFETY & SECURITY UNIT	267,135	141,646		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	147,722	155,338	154,683	154,683
0171	SALARIES-OVERTIME	1,461	437	3,150	3,150
0181	SALARIES-HOLIDAY PAY			350	350
0191	RETIREMENT	22,521	23,627	33,566	35,579
0193	OASDI	7,813	8,069	9,066	9,428
0194	LIFE INSURANCE	125	125	125	125
0195	HEALTH INSURANCE	4,003	4,663	4,625	5,365
0197	DENTAL INSURANCE	931	939	936	1,085
	TOTAL SALARIES & EMPLOYEE BENEFITS	184,576	193,198	206,501	209,765
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION		4,684	9,023	9,023
	TOTAL SERVICES & SUPPLIES		4,684	9,023	9,023
	TOTAL FLOOD CHANNEL MAINTENANCE	184,576	197,882	215,524	218,788

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	604,772	637,712	691,555	691,555
0131	SALARIES-EXTRA HELP	57,734	52,387	54,703	54,703
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	12,828	13,647	18,566	18,566
0181	SALARIES-HOLIDAY PAY	606	900	1,241	1,241
0191	RETIREMENT	90,983	95,861	150,068	159,072
0193	OASDI	30,671	33,426	43,039	44,760
0194	LIFE INSURANCE	408	412	348	348
0195	HEALTH INSURANCE	15,254	18,226	18,284	21,209
0197	DENTAL INSURANCE	3,585	3,661	3,744	4,343
0198	SALARY SAVINGS				29,446-
	TOTAL SALARIES & EMPLOYEE BENEFITS	816,841	856,232	981,548	966,351
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,115	3,541	4,050	4,050
0202	OFFICE EXPENSE-POSTAGE	1,336	1,627	1,994	1,700
0203	OFFICE EXP-SUBS & PERIODICALS	665	729	770	770
0206	COMMUNICATIONS	5,440	5,619	8,721	8,400
0209	MEMBERSHIPS	24	86	70	70
0211	MAINTENANCE-EQUIPMENT	10,668	9,413	14,845	13,454
0214	RENTS & LEASES-EQUIPMENT		253		
0217	TRANSPORTATION & TRAVEL	1,183	1,092	1,319	1,319
0218	TRANS & TRAVEL-MOTOR POOL	61,029	64,435	73,700	73,700
0220	PROFESSIONAL & SPEC SERVICES	17	159	1,680	1,680
0220 0007	DATA PROCESSING DIRECT CHARGES	1,260	122	1,000	1,000
0223	PUBLICATIONS & LEGAL NOTICES		290	550	550
0226	SPECIAL DEPARTMENTAL EXPENSE	165	1,212	210	210
0232	INSURANCE-WORKER'S COMPENSATION		9,998	17,726	17,726
0236	INSURANCE-CASUALTY		6,703	7,811	8,983
0238	MISCELLANEOUS EXPENSE	35	61	75	75
0240	CLOTHING & PERSONAL SUPPLIES	83	751	690	690
0246	HOUSEHOLD EXPENSE	3,357	4,093	4,726	4,726
0249	UTILITIES	2,015	2,258	2,826	2,826
0252	AGRICULTURAL	80,597	31,304	34,300	33,207
0255	MEDICAL DENTAL & LAB SUPPLIES	505	675	753	753

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS	98		200	200
0269	SMALL TOOLS & INSTRUMENTS	680	800	799	799
	TOTAL SERVICES & SUPPLIES	172,272	145,221	178,815	176,888
	FIXED ASSETS				
0451	EQUIPMENT	14,521	16,237	15,606	15,606
	TOTAL FIXED ASSETS	14,521	16,237	15,606	15,606
	TOTAL AGRICULTURAL COMMISSIONER	1,003,634	1,017,690	1,175,969	1,158,845

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	267,826	257,196	280,471	280,471
0131	SALARIES-EXTRA HELP	397			
0171	SALARIES-OVERTIME	74	313	1,716	800
0191	RETIREMENT	40,698	39,227	60,862	64,513
0193	OASDI	13,986	13,495	15,149	15,754
0194	LIFE INSURANCE	162	147	137	137
0195	HEALTH INSURANCE	6,299	6,941	7,238	8,396
0197	DENTAL INSURANCE	1,468	1,403	1,482	1,719
	TOTAL SALARIES & EMPLOYEE BENEFITS	330,910	318,722	367,055	371,790
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,557	3,705	4,350	4,350
0202	OFFICE EXPENSE-POSTAGE	964	1,084	1,412	1,475
0203	OFFICE EXP-SUBS & PERIODICALS	421	424	855	855
0206	COMMUNICATIONS	2,557	3,036	3,050	3,050
0209	MEMBERSHIPS	429	402	410	410
0211	MAINTENANCE-EQUIPMENT	1,282	1,810	1,865	1,865
0217	TRANSPORTATION & TRAVEL	884	913	1,835	1,450
0218	TRANS & TRAVEL-MOTOR POOL	33,058	33,886	36,828	36,828
0220	PROFESSIONAL & SPEC SERVICES			250	250
0226	SPECIAL DEPARTMENTAL EXPENSE		133		
0232	INSURANCE-WORKER'S COMPENSATION		1,701	3,749	3,749
0236	INSURANCE-CASUALTY		717	825	1,119
	TOTAL SERVICES & SUPPLIES	42,152	47,811	55,429	55,401
	FIXED ASSETS				
0451	EQUIPMENT	257	1,330	176	176
	TOTAL FIXED ASSETS	257	1,330	176	176
	TOTAL BUILDING INSPECTION	373,319	367,863	422,660	427,367

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 024801 - HOUSING ABATEMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE		35,000		
	TOTAL SERVICES & SUPPLIES		35,000		
	TOTAL HOUSING ABATEMENT PROGRAM		35,000		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	153,089	162,032	168,184	168,184
0131	SALARIES-EXTRA HELP				
0171	SALARIES-OVERTIME	1,200	1,173	2,885	2,885
0191	RETIREMENT	23,358	24,863	36,495	38,684
0193	OASDI	8,774	9,230	9,758	10,148
0194	LIFE INSURANCE	97	114	94	94
0195	HEALTH INSURANCE	4,313	4,974	4,952	5,744
0197	DENTAL INSURANCE	1,002	1,003	1,014	1,176
	TOTAL SALARIES & EMPLOYEE BENEFITS	191,833	203,389	223,382	226,915
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	922	741	800	800
0202	OFFICE EXPENSE-POSTAGE	154	145	150	150
0203	OFFICE EXP-SUBS & PERIODICALS	54	109	100	100
0206	COMMUNICATIONS	1,228	1,319	1,280	1,280
0209	MEMBERSHIPS	18	43	73	73
0211	MAINTENANCE-EQUIPMENT	2,195	1,901	1,500	1,900
0217	TRANSPORTATION & TRAVEL	1,022	718	550	550
0218	TRANS & TRAVEL-MOTOR POOL	27,385	28,564	30,500	30,500
0226	SPECIAL DEPARTMENTAL EXPENSE	684	787	800	800
0232	INSURANCE-WORKER'S COMPENSATION		1,099	2,637	2,637
0236	INSURANCE-CASUALTY		1,422	1,841	2,367
0240	CLOTHING & PERSONAL SUPPLIES	90	115	100	100
0246	HOUSEHOLD EXPENSE	27			
0269	SMALL TOOLS & INSTRUMENTS	85	195	200	200
	TOTAL SERVICES & SUPPLIES	33,864	37,158	40,531	41,457
	FIXED ASSETS				
0451	EQUIPMENT	1,022	850	2,500	2,500
	TOTAL FIXED ASSETS	1,022	850	2,500	2,500
	TOTAL SEALER OF WEIGHTS & MEASURES	226,719	241,397	266,413	270,872

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE	7	8	8	8
0195	HEALTH INSURANCE	319	368	377	437
0197	DENTAL INSURANCE	77	78	90	104
	TOTAL SALARIES & EMPLOYEE BENEFITS	403	454	475	549
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		225	300	300
0223	PUBLICATIONS & LEGAL NOTICES	833	1,017	1,700	1,700
	TOTAL SERVICES & SUPPLIES	833	1,242	2,000	2,000
	TOTAL PUBLIC ADMINISTRATOR	1,236	1,696	2,475	2,549

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	363,557	389,722	411,631	411,631
0131		SALARIES-EXTRA HELP	2,542	15,691	5,064	5,064
0141		SALARIES-EXTRA HELP-CONTRACTUAL		3,518	26,127	26,127
0171		SALARIES-OVERTIME	4,239	2,299	4,006	4,006
0191		RETIREMENT	53,666	57,625	96,768	102,574
0193		OASDI	18,979	20,145	23,137	24,062
0194		LIFE INSURANCE	219	220	288	288
0195		HEALTH INSURANCE	9,015	10,766	15,133	17,554
0197		DENTAL INSURANCE	1,972	2,159	3,099	3,594
		TOTAL SALARIES & EMPLOYEE BENEFITS	454,189	502,145	585,253	594,900
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,138	13,979	26,500	26,500
0202		OFFICE EXPENSE-POSTAGE	3,868	4,293	6,000	6,000
0203		OFFICE EXP-SUBS & PERIODICALS	493	1,044	1,000	1,000
0206		COMMUNICATIONS	5,941	7,201	7,200	7,200
0209		MEMBERSHIPS	620	430	530	530
0211		MAINTENANCE-EQUIPMENT	989	715	900	900
0214		RENTS & LEASES-EQUIPMENT	5,222	4,600	6,500	6,500
0217		TRANSPORTATION & TRAVEL	3,619	4,096	5,500	3,600
0218		TRANS & TRAVEL-MOTOR POOL	7,462	7,021	7,625	7,625
0220		PROFESSIONAL & SPEC SERVICES				
0220	0007	DATA PROCESSING DIRECT CHARGES	9,942	19,058	19,500	19,500
0223		PUBLICATIONS & LEGAL NOTICES	1,297	3,264	3,000	3,000
0226		SPECIAL DEPARTMENTAL EXPENSE	923	946	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION		2,437	6,499	6,499
0236		INSURANCE-CASUALTY		797	917	1,312
0269		SMALL TOOLS & INSTRUMENTS	115	206	200	200
		TOTAL SERVICES & SUPPLIES	53,629	70,087	92,871	91,366
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL	5,000	7,500	1,000	1,000
		TOTAL OTHER CHARGES	5,000	7,500	1,000	1,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	1,216	2,872	4,102	2,678
	TOTAL FIXED ASSETS	1,216	2,872	4,102	2,678
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	13,000-	43,600-	39,000-	39,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	13,000-	43,600-	39,000-	39,000-
	TOTAL PLANNING	501,034	539,004	644,226	650,944

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	31,696	38,362	44,156	44,156
0131	SALARIES-EXTRA HELP	1,431-	534		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	24,885	18,082		
0171	SALARIES-OVERTIME	147			
0191	RETIREMENT	5,096	5,634	9,582	2,369
0193	OASDI	1,620	1,730	2,235	2,324
0194	LIFE INSURANCE	15	26	21	21
0195	HEALTH INSURANCE	715	1,196	1,143	1,325
0197	DENTAL INSURANCE	299	273	234	271
	TOTAL SALARIES & EMPLOYEE BENEFITS	63,042	65,837	57,371	50,466
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,623	1,297	1,300	1,000
0202	OFFICE EXPENSE-POSTAGE	1,971	2,293	1,400	1,400
0203	OFFICE EXP-SUBS & PERIODICALS	80	84	85	85
0206	COMMUNICATIONS	1,032	1,258	1,300	1,300
0209	MEMBERSHIPS	317	223	275	275
0211	MAINTENANCE-EQUIPMENT	9	51	294	294
0214	RENTS & LEASES-EQUIPMENT	522	1,007	1,360	1,360
0217	TRANSPORTATION & TRAVEL	2,225	1,318	850	850
0218	TRANS & TRAVEL-MOTOR POOL	855	1,321	1,440	1,440
0220	PROFESSIONAL & SPEC SERVICES	2,303	21,460	7,000	7,000
0220 0020	CONSERVATION ELEMENT	200			
0220 0022	HOUSING ELEMENT PHASE II	3,472	326		
0220 0026	PUBLIC SERVICES STUDY	19,613			
0220 0027	NOISE ELEMENT	9,549	686		
0220 0028	LIBRARY ELEMENT	4,804			
0223	PUBLICATIONS & LEGAL NOTICES			100	100
0232	INSURANCE-WORKER'S COMPENSATION		372	848	848
	TOTAL SERVICES & SUPPLIES	49,575	31,696	15,952	15,952

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0048	CRIMINAL JUSTICE PLANNING-REGION K		779		
	TOTAL OTHER CHARGES		779		
	FIXED ASSETS				
0451	EQUIPMENT	383	1,075		
	TOTAL FIXED ASSETS	383	1,075		
	TOTAL SAN JOAQUIN COUNCIL OF GOVERNMENTS	113,000	99,387	73,323	66,418

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025802 - COMMUNITY DEVELOPMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	6,150			
	TOTAL SERVICES & SUPPLIES	6,150			
	TOTAL COMMUNITY DEVELOPMENT PROGRAM	6,150			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025804 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	25,433	22,456	27,727	27,727
0131	SALARIES-EXTRA HELP	4,816	14,573		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	8,606	8,640	26,511	26,511
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	16	29		
0191	RETIREMENT	3,404	3,532	11,469	6,378
0193	OASDI	1,167	1,147	2,817	2,929
0194	LIFE INSURANCE			28	28
0195	HEALTH INSURANCE	598	900	1,524	1,767
0197	DENTAL INSURANCE	137	189	312	361
	TOTAL SALARIES & EMPLOYEE BENEFITS	44,177	51,466	70,388	65,701
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,445	452	1,623	1,623
0202	OFFICE EXPENSE-POSTAGE	519	357	700	700
0203	OFFICE EXP-SUBS & PERIODICALS	47	168	100	100
0206	COMMUNICATIONS	632	674	750	750
0211	MAINTENANCE-EQUIPMENT	83	21	25	25
0214	RENTS & LEASES-EQUIPMENT	450	500	600	600
0217	TRANSPORTATION & TRAVEL	536	683	650	650
0218	TRANS & TRAVEL-MOTOR POOL	102		100	100
0220	PROFESSIONAL & SPEC SERVICES	70,521	44,519	102,607	108,059
0223	PUBLICATIONS & LEGAL NOTICES		19	80	80
0232	INSURANCE-WORKER'S COMPENSATION		154	584	584
	TOTAL SERVICES & SUPPLIES	74,335	47,547	107,819	113,271
	FIXED ASSETS				
0451	EQUIPMENT	1,523	80	100	100
	TOTAL FIXED ASSETS	1,523	80	100	100
	TOTAL TRANSPORTATION PLANNING	120,035	99,093	178,307	179,072

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025805 - PLANNING - MID-DECENNIAL CENSUS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP		81,970		
	TOTAL SALARIES & EMPLOYEE BENEFITS		81,970		
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE		45,524		
	TOTAL SERVICES & SUPPLIES		45,524		
	TOTAL PLANNING - MID-DECENNIAL CENSUS		127,494		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE		EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	127,557	128,578	141,720	141,720
0131		SALARIES-EXTRA HELP		4,146		
0191		RETIREMENT	19,482	19,789	30,752	32,597
0193		OASDI	7,012	7,049	7,889	8,204
0194		LIFE INSURANCE	102	103	101	101
0195		HEALTH INSURANCE	4,447	4,883	5,334	6,187
0197		DENTAL INSURANCE	1,043	1,023	1,092	1,266
		TOTAL SALARIES & EMPLOYEE BENEFITS	159,643	165,571	186,888	190,075
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	26,356	25,770	32,000	32,000
0202		OFFICE EXPENSE-POSTAGE	3,737	4,478	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	10	10	50	50
0206		COMMUNICATIONS	804	1,096	1,000	1,000
0209		MEMBERSHIPS	75	115	150	150
0211		MAINTENANCE-EQUIPMENT	946	2,013	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT	642	1,614	2,000	2,000
0217		TRANSPORTATION & TRAVEL	810	1,239	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES				
0220	0007	DATA PROCESSING DIRECT CHARGES	193	17,112	15,000	15,000
0232		INSURANCE-WORKER'S COMPENSATION		160	283	283
0236		INSURANCE-CASUALTY		960	1,104	1,821
0264		RENTS-STRUCTURES & GROUNDS		225	500	500
		TOTAL SERVICES & SUPPLIES	33,573	54,792	60,587	61,304
		FIXED ASSETS				
0451		EQUIPMENT	2,133	1,058		
		TOTAL FIXED ASSETS	2,133	1,058		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		216-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		216-		
	TOTAL RECORDER	195,349	221,205	247,475	251,379

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	127,557	128,578	141,720	141,720
0131		SALARIES-EXTRA HELP		4,146		
0191		RETIREMENT	19,482	19,789	30,752	32,597
0193		OASDI	7,012	7,049	7,889	8,204
0194		LIFE INSURANCE	102	103	101	101
0195		HEALTH INSURANCE	4,447	4,883	5,334	6,187
0197		DENTAL INSURANCE	1,043	1,023	1,092	1,266
		TOTAL SALARIES & EMPLOYEE BENEFITS	159,643	165,571	186,888	190,075
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	20,356	25,770	32,000	32,000
0202		OFFICE EXPENSE-POSTAGE	3,737	4,478	5,000	5,000
0203		OFFICE EXP-SUBS & PERIODICALS	10	10	50	50
0206		COMMUNICATIONS	804	1,096	1,000	1,000
0209		MEMBERSHIPS	75	115	150	150
0211		MAINTENANCE-EQUIPMENT	946	2,013	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT	642	1,614	2,000	2,000
0217		TRANSPORTATION & TRAVEL	810	1,239	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES				
0220	0007	DATA PROCESSING DIRECT CHARGES	193	17,112	15,000	15,000
0232		INSURANCE-WORKER'S COMPENSATION		160	283	283
0236		INSURANCE-CASUALTY		960	1,104	1,821
0264		RENTS-STRUCTURES & GROUNDS		225	500	500
		TOTAL SERVICES & SUPPLIES	33,573	54,792	60,587	61,304
		FIXED ASSETS				
0451		EQUIPMENT	2,133	1,058		
		TOTAL FIXED ASSETS	2,133	1,058		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		216-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		216-		
	TOTAL RECORDER	195,349	221,205	247,475	251,379

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	26,032	27,786	43,921	26,093
0131	SALARIES-EXTRA HELP	1,846			
0171	SALARIES-OVERTIME				
0191	RETIREMENT	3,501	3,988	9,530	6,001
0193	OASDI	1,302	1,582	2,557	1,576
0194	LIFE INSURANCE	11	13	26	14
0195	HEALTH INSURANCE	641	789	1,396	883
0197	DENTAL INSURANCE	152	156	286	180
	TOTAL SALARIES & EMPLOYEE BENEFITS	33,485	34,314	57,716	34,747
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,253	1,165	900	900
0202	OFFICE EXPENSE-POSTAGE	497	211	500	350
0203	OFFICE EXP-SUBS & PERIODICALS	50	88	100	100
0206	COMMUNICATIONS	1,306	1,467	2,000	2,000
0209	MEMBERSHIPS	30	65	75	75
0211	MAINTENANCE-EQUIPMENT	1,992	2,778	3,300	3,300
0214	RENTS & LEASES-EQUIPMENT	1,249	1,593	1,700	1,600
0217	TRANSPORTATION & TRAVEL	206	686	850	850
0218	TRANS & TRAVEL-MOTOR POOL	1,240	1,301	1,500	1,500
0220	PROFESSIONAL & SPEC SERVICES	1,286			
0220 0200	ALLOCATED SERVICE DEPT COSTS	3,134	9,622	12,758	12,758
0226	SPECIAL DEPARTMENTAL EXPENSE	6,610	151	100	100
0232	INSURANCE-WORKER'S COMPENSATION		29	57	57
0236	INSURANCE-CASUALTY		164	189	309
0240	CLOTHING & PERSONAL SUPPLIES	5,750	965		
	TOTAL SERVICES & SUPPLIES	24,603	20,285	24,029	23,899
	FIXED ASSETS				
0451	EQUIPMENT	4,843	1,617	2,473	2,473
	TOTAL FIXED ASSETS	4,843	1,617	2,473	2,473
	TOTAL EMERGENCY SERVICES	62,931	56,216	84,218	61,119

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026200 - DELTA HUMANE SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0003	DELTA HUMANE SOCIETY	6,000	5,500	6,000	
	TOTAL OTHER CHARGES	6,000	5,500	6,000	
	TOTAL DELTA HUMANE SOCIETY	6,000	5,500	6,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	114,108	114,372	118,227	118,227
0131	SALARIES-EXTRA HELP		1,586	1,212	1,212
0171	SALARIES-OVERTIME	6,441	6,725	6,732	6,732
0181	SALARIES-HOLIDAY PAY	714	687	712	712
0191	RETIREMENT	16,201	16,094	25,655	27,194
0192	MEDICAL INSURANCE FOR RETIREES		60		
0193	OASDI	7,096	7,081	7,420	7,716
0194	LIFE INSURANCE	80	86	80	80
0195	HEALTH INSURANCE	3,556	3,875	4,190	4,860
0197	DENTAL INSURANCE	838	785	858	995
	TOTAL SALARIES & EMPLOYEE BENEFITS	149,034	151,351	165,086	167,728
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,227	1,695	1,500	1,500
0202	OFFICE EXPENSE-POSTAGE	1,515	2,037	2,600	2,600
0203	OFFICE EXP-SUBS & PERIODICALS	79	107	130	130
0206	COMMUNICATIONS	1,228	1,378	1,350	1,350
0209	MEMBERSHIPS	15	15	15	15
0211	MAINTENANCE-EQUIPMENT	825	823	1,000	1,000
0214	RENTS & LEASES-EQUIPMENT	540	540	1,620	1,620
0217	TRANSPORTATION & TRAVEL	20	19	60	60
0218	TRANS & TRAVEL-MOTOR POOL	23,953	25,172	28,000	28,000
0220	PROFESSIONAL & SPEC SERVICES	5,313	5,720	6,500	6,500
0220 0007	DATA PROCESSING DIRECT CHARGES	3,144	2,005	1,050	1,050
0226	SPECIAL DEPARTMENTAL EXPENSE	1,556	1,586	2,000	2,000
0232	INSURANCE-WORKER'S COMPENSATION		4,187	8,638	8,638
0238	MISCELLANEOUS EXPENSE	10	5	25	25
0240	CLOTHING & PERSONAL SUPPLIES	707	969	1,200	1,200
	TOTAL SERVICES & SUPPLIES	40,132	46,258	55,688	55,688
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	21,368	24,773	26,011	26,011
	TOTAL OTHER CHARGES	21,368	24,773	26,011	26,011

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	1,806	1,595	1,013	1,013
	TOTAL FIXED ASSETS	1,806	1,595	1,013	1,013
	TOTAL ANIMAL CONTROL DIVISION	212,340	223,977	247,798	250,440

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	1,504	1,503	2,200	2,200
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,504	1,503	2,200	2,200
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	158	48	100	100
0202	OFFICE EXPENSE-POSTAGE	60	65	65	65
0203	OFFICE EXP-SUBS & PERIODICALS				
0211	MAINTENANCE-EQUIPMENT	72	442	500	500
0217	TRANSPORTATION & TRAVEL	1,518	3,198	2,897	2,897
0218	TRANS & TRAVEL-MOTOR POOL	50			
0226	SPECIAL DEPARTMENTAL EXPENSE	540	53	1,550	1,550
0232	INSURANCE-WORKER'S COMPENSATION		14	14	14
0240	CLOTHING & PERSONAL SUPPLIES	464		100	100
	TOTAL SERVICES & SUPPLIES	2,862	3,820	5,226	5,226
	OTHER CHARGES				
0301 0016	FISH & GAME PROPAGATION STOCKTON SPORTMENS CLUB		4,000		
0301 0018	FISH & GAME PROPAGATION ESCALON SPORTSMENS CLUB	2,144			
0301 0031	STATE DEPARTMENT OF FISH & GAME				
	TOTAL OTHER CHARGES	2,144	4,000		
	FIXED ASSETS				
0451	EQUIPMENT	245	2,340		
	TOTAL FIXED ASSETS	245	2,340		
	TOTAL FISH & GAME PROPAGATION	6,755	11,663	7,426	7,426

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	875	1,225	1,500	1,500
	TOTAL SALARIES & EMPLOYEE BENEFITS	875	1,225	1,500	1,500
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	148	121	100	100
	TOTAL SERVICES & SUPPLIES	148	121	100	100
	TOTAL HOUSING APPEALS BOARD	1,023	1,346	1,600	1,600

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	2,003	2,050	11,056	8,256
0131	SALARIES-EXTRA HELP			585	
0191	RETIREMENT			2,399	2,542
0193	OASDI	31	36	646	671
0194	LIFE INSURANCE			64	64
0195	HEALTH INSURANCE	13	10	3,364	394
0197	DENTAL INSURANCE	3	3	689	81
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,050	2,099	18,803	12,008
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	463	412	750	750
0202	OFFICE EXPENSE-POSTAGE	360	609	550	500
0209	MEMBERSHIPS	200		150	150
0211	MAINTENANCE-EQUIPMENT	9			
0217	TRANSPORTATION & TRAVEL	895	1,300	1,500	1,400
0218	TRANS & TRAVEL-MOTOR POOL	206		125	125
0223	PUBLICATIONS & LEGAL NOTICES	368	627	500	500
	TOTAL SERVICES & SUPPLIES	2,521	2,948	3,575	3,425
	FIXED ASSETS				
0451	EQUIPMENT			839	839
	TOTAL FIXED ASSETS			839	839
	TOTAL LOCAL AGENCY FORMATION COMMISSION	4,571	5,047	23,217	16,272

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	149,131	158,724	184,783	184,783
0131		SALARIES-EXTRA HELP		2,483	500	500
0171		SALARIES-OVERTIME		89	349	349
0191		RETIREMENT	22,018	24,327	40,099	42,504
0192		MEDICAL INSURANCE FOR RETIREES	2,346	3,103	2,800	2,800
0193		OASDI	7,049	7,893	8,687	9,034
0194		LIFE INSURANCE	267	115	100	100
0195		HEALTH INSURANCE	4,111	4,845	5,334	6,187
0197		DENTAL INSURANCE	971	1,004	1,092	1,266
		TOTAL SALARIES & EMPLOYEE BENEFITS	185,893	202,583	243,744	247,523
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,240	18,384	18,000	18,000
0202		OFFICE EXPENSE-POSTAGE	137	247	600	600
0203		OFFICE EXP-SUBS & PERIODICALS	349	499	500	500
0206		COMMUNICATIONS	14,048	13,740	13,000	13,000
0209		MEMBERSHIPS	312	317	400	400
0211		MAINTENANCE-EQUIPMENT	2,691	3,821	5,000	5,000
0211	0009	REPAIRS-GENERAL	527			
0214		RENTS & LEASES-EQUIPMENT	3,866	6,128	5,000	5,000
0217		TRANSPORTATION & TRAVEL	1,381	1,270	1,750	1,750
0217	0001	TRANS & TRAVEL-BOARD OF SUPERVISORS	500	15	1,800	1,800
0218		TRANS & TRAVEL-MOTOR POOL	397	83,624	123,000	123,000
0220		PROFESSIONAL & SPEC SERVICES	1,000	202	1,000	1,000
0220	0007	DATA PROCESSING DIRECT CHARGES	5,663	3,976	9,000	9,000
0220	0210	SPECIAL CONSULTANT		2,400	2,400	2,400
0223		PUBLICATIONS & LEGAL NOTICES	12			
0226		SPECIAL DEPARTMENTAL EXPENSE	650	127		
0232		INSURANCE-WORKER'S COMPENSATION	20,319	28,283	53,252	53,252
0236		INSURANCE-CASUALTY	140,354	203,889	234,472	259,399
0249	0001	UTILITIES STREET LIGHTING	466			
0269		SMALL TOOLS & INSTRUMENTS	46			
		TOTAL SERVICES & SUPPLIES	203,958	366,922	469,174	494,101

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	212	1,003	1,106	1,106
	TOTAL FIXED ASSETS	212	1,003	1,106	1,106
	TOTAL PUBLIC WORKS-ADMINISTRATION	390,063	570,508	714,024	742,730

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	257,428	271,291	286,576	286,576
0131	SALARIES-EXTRA HELP	2,870			
0171	SALARIES-OVERTIME	3,672	5,371	7,380	7,380
0181	SALARIES-HOLIDAY PAY	227	234	336	336
0191	RETIREMENT	39,278	40,931	62,187	65,918
0193	OASDI	14,467	15,124	15,956	16,594
0194	LIFE INSURANCE	186	211	159	159
0195	HEALTH INSURANCE	6,913	8,311	8,381	9,721
0197	DENTAL INSURANCE	1,615	1,670	1,716	1,990
	TOTAL SALARIES & EMPLOYEE BENEFITS	326,656	343,143	382,691	388,674
	SERVICES & SUPPLIES				
0211 0002	SIGNAL MAINTENANCE	30,423	25,748	30,000	30,000
0226 0001	SAFETY EXPENSE	5,489	3,008	6,000	6,000
0226 0002	TRAFFIC SUPPLIES	120,088	153,598	175,000	175,000
0226 0020	PHOTOGRAPHY		117	250	250
0226 0021	DEMONSTRATION PROJECT		52,863	11,000	11,000
0226 0024	DEMONSTRATION PROJECT - PHASE II			77,000	77,000
0249 0001	UTILITIES STREET LIGHTING	9,899	10,565	18,200	18,200
	TOTAL SERVICES & SUPPLIES	165,899	245,899	317,450	317,450
	FIXED ASSETS				
0451	EQUIPMENT	3,935	23,046	32,787	32,787
	TOTAL FIXED ASSETS	3,935	23,046	32,787	32,787
	TOTAL PUBLIC WORKS-TRAFFIC	496,490	612,088	732,928	738,911

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	560,889	532,799	555,157	555,157
0121		CAREER INCENTIVE PAY	1,269	891	890	890
0131		SALARIES-EXTRA HELP	10,181	2,169	12,000	12,000
0171		SALARIES-OVERTIME	18,655	16,295	16,182	23,328
0181		SALARIES-HOLIDAY PAY	2,563	1,577	2,500	2,500
0191		RETIREMENT	85,526	81,060	120,469	127,697
0193		OASDI	27,699	25,990	28,397	29,532
0194		LIFE INSURANCE	346	325	254	254
0195		HEALTH INSURANCE	12,377	13,453	13,332	15,465
0197		DENTAL INSURANCE	2,894	2,682	2,730	3,166
		TOTAL SALARIES & EMPLOYEE BENEFITS	722,399	677,241	751,911	769,989
		SERVICES & SUPPLIES				
0211		MAINTENANCE-EQUIPMENT	280			
0211	0003	LABORATORY MAINTENANCE	782	798	1,600	1,600
0220	0001	TESTING SERVICES	4,954	1,148	4,000	4,000
0220	0002	AERIAL PHOTOS	170	1,890	6,000	6,000
0220	0029	BRIDGE FOUNDATION INVESTIGATION	5,850	10,236	8,000	8,000
0220	0033	ENVIRONMENTAL TESTING			6,000	6,000
0226	0020	PHOTOGRAPHY		569	600	600
0226	0022	FIELD SUPPLIES		137	400	400
		TOTAL SERVICES & SUPPLIES	12,036	14,778	26,600	26,600
		FIXED ASSETS				
0451		EQUIPMENT	930	6,751	4,037	4,037
		TOTAL FIXED ASSETS	930	6,751	4,037	4,037
		TOTAL PUBLIC WORKS-ENGINEERING	735,365	698,770	782,548	800,626

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	176,787	166,074	161,310	161,310
0131	SALARIES-EXTRA HELP	2,147	167		
0171	SALARIES-OVERTIME	1,302	1,746	2,000	2,000
0181	SALARIES-HOLIDAY PAY	60	38	100	100
0191	RETIREMENT	26,824	23,171	35,305	37,105
0193	OASDI	10,201	8,863	9,341	9,714
0194	LIFE INSURANCE	133	111	85	85
0195	HEALTH INSURANCE	4,523	4,244	4,381	5,081
0197	DENTAL INSURANCE	1,056	864	897	1,040
	TOTAL SALARIES & EMPLOYEE BENEFITS	223,033	205,278	213,119	216,435
	SERVICES & SUPPLIES				
0211	MAINTENANCE-EQUIPMENT	557-			
0211 0001	RADIO MAINTENANCE	5,271	5,862	6,000	6,000
0211 0004	GAS OIL & GREASE	101,487	106,879	115,000	115,000
0211 0005	TIRES TUBES & REPAIRS	22,952	20,930	18,000	18,000
0211 0006	HARDWARE & STEEL	15,960	13,721	18,000	18,000
0211 0007	BATTERIES	9,915	10,885	12,000	12,000
0211 0008	SHIPYARD REPAIRS	7,992	13,451	12,000	12,000
0211 0009	REPAIRS-GENERAL	195,267	235,493	250,000	250,000
0220	PROFESSIONAL & SPEC SERVICES	1,043	352	1,000	7,000
0226 0003	LUMBER	1,160			
0226 0009	WEED CONTROL MATERIALS	2,208			
0226 0020	PHOTOGRAPHY			400	400
0240	CLOTHING & PERSONAL SUPPLIES	3,612	3,353	4,000	4,000
0246	HOUSEHOLD EXPENSE	15,501	15,678	19,000	19,000
0255	MEDICAL DENTAL & LAB SUPPLIES	1,670	839	1,000	1,000
0260	MAINT-STRUCTURES & GROUNDS	1,435	262	1,000	1,000
0264	RENTS-STRUCTURES & GROUNDS	1,361	1,213	1,500	1,500
	TOTAL SERVICES & SUPPLIES	386,297	428,918	458,900	464,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	229	3,355	3,810	3,810
	TOTAL FIXED ASSETS	229	3,355	3,810	3,810
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	128,008-	235,369-	200,000-	200,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	128,008-	235,369-	200,000-	200,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	481,551	402,182	475,829	485,145

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,193,555	1,302,467	1,362,928	1,362,928
0131	SALARIES-EXTRA HELP	17,345	5,922	6,000	6,000
0171	SALARIES-OVERTIME	29,161	23,874	22,451	22,451
0181	SALARIES-HOLIDAY PAY	1,334	2,171	2,800	2,800
0191	RETIREMENT	181,658	197,285	295,756	313,501
0193	OASDI	67,688	73,391	78,566	81,708
0194	LIFE INSURANCE	915	1,010	783	783
0195	HEALTH INSURANCE	32,931	40,246	40,948	47,499
0197	DENTAL INSURANCE	7,692	8,117	8,385	9,726
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,532,279	1,654,483	1,818,617	1,847,396
	SERVICES & SUPPLIES				
0214	RENTS & LEASES-EQUIPMENT	10,214	11,259	22,000	22,000
0214 0002	RENTS & LEASES - GRADALL	10,057	10,057		
0220	PROFESSIONAL & SPEC SERVICES			44,532	44,532
0220 0003	TREE TRIMMING	265	400	800	800
0220 0014	FENCE REPAIR SERVICES	247	959	250	250
0226 0003	LUMBER	14,108	13,796	20,000	20,000
0226 0004	CULVERTS & GUARD RAILS	20,861	23,248	30,000	30,000
0226 0005	PLANT MIX	126,058	117,999	130,000	130,000
0226 0006	ROCK SAND & GRAVEL	31,895	35,464	32,000	32,000
0226 0007	BITUMENS	53,940	65,795	100,000	100,000
0226 0008	CABLE & ROPE	5,181	5,350	5,000	5,000
0226 0009	WEED CONTROL MATERIALS	101,328	88,750	81,627	81,627
0249	UTILITIES	23,830	27,763	28,000	28,000
0269	SMALL TOOLS & INSTRUMENTS	13,177	12,575	14,000	14,000
	TOTAL SERVICES & SUPPLIES	411,161	413,415	508,209	508,209
	FIXED ASSETS				
0451	EQUIPMENT	59,092	88,514	43,760	43,760
	TOTAL FIXED ASSETS	59,092	88,514	43,760	43,760
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	2,002,532	2,156,412	2,370,586	2,399,365

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0602	S B 325 PROJECTS 1976-77			785,000	705,000
0226 0603	FAU PROJECT			550,000	550,000
0226 0604	RESURFACING PROJECT 1976-77			79,374	191,422
0226 0605	LIBERTY ROAD	239,235			
0226 0607	FAS PROJECT			500,000	592,500
0226 0609	BIANCHI LANE	44,639			
0226 0610	HAMMER LANE DON TO THORNTON	15,011			
0226 0611	ELEVENTH ST. OVERPASS - TRACY			17,600	17,600
0226 0612	HAMMER LANE	32,200			
0226 0613	SPERRY ROAD	348			
0226 0614	MACARTHUR DRIVE			4,145	2,741
0226 0620	I-5 FRONTAGE RD CUL-DE-SAC			3,000	3,600
0226 0622	MILLERS FERRY BRIDGE	197			
0226 0630	MATHEWS ROAD-PHASE I	1,211,031	77,400		
0226 0634	AIRPORT WAY-120 TO ROTH	28,940			
0226 0637	ROTH ROAD				
0226 0638	AIRPORT WAY-WEST RIPON TO TRAHERN	250,336			
0226 0645	DUSTIN ROAD BRIDGE	20,219			
0226 0653	WATERLOO RD BETWEEN HARDING WAY & D ST	246,412			
0226 0662	RAILROAD SIGNALS	131,495	76,000		
0226 0664	HIGHWAY SAFETY PROJECTS				
0226 0671	MAJOR BRIDGES PHASE II	318,303			
0226 0682	WEST LANE-8 MI RD SIGNALIZATION	747			
0226 0687	MC DONALD RD. IRRIGATION STRUCTURE	14,844	4,750		
0226 0709	BRIDGES (SB 325)	148,246	504,012		
0226 0713	R X R CROSSINGS				
0226 0714	ROAD OBSTACLE ELIMIN.			283,500	283,500
0226 0715	FAS-MATHEWS ROAD-PHASE II			522,000	365,500
0226 0716	OFF. SYSTEMS ROADS			194,000	194,000
0226 0843	RESURFACING PROJECT 1975-76	160,897	83,126		
0226 0860	BRIDGES (SB 325) 1975-76		31,095		
0226 0870	VICTORY ROAD BRIDGE				15,000
0226 0871	RAILROAD CROSSINGS 1976-77				65,000
	TOTAL SERVICES & SUPPLIES	2,863,100	776,383	2,938,619	2,985,863

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	22,714	10,079	23,500	23,500
0371 0013	RIGHT OF WAY-AIRPORT WAY	10			
	TOTAL OTHER CHARGES	22,724	10,079	23,500	23,500
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	1,388,574-	114,980-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,388,574-	114,980-		
	TOTAL PUBLIC WORKS-CONSTRUCTION	1,497,250	671,482	2,962,119	3,009,363

RECAPITULATION

030101	PUBLIC WORKS-ADMINISTRATION	390,063	570,508	714,024	742,730
030102	PUBLIC WORKS-TRAFFIC	496,490	612,088	732,928	738,911
030103	PUBLIC WORKS-ENGINEERING	735,365	698,770	782,548	800,626
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	481,551	402,182	475,829	485,145
030105	PUBLIC WORKS-ROAD MAINTENANCE	2,002,532	2,156,412	2,370,586	2,399,365
030106	PUBLIC WORKS-CONSTRUCTION	1,497,250	671,482	2,962,119	3,009,363
	TOTAL PUBLIC WORKS	5,603,251	5,111,442	8,038,034	8,176,140

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			415,800	439,008
0226 0615	MANILA ROAD	16,673			
0226 0623	BOWMAN SPERRY RDS & YOSEMITE AVE	4,115			
0226 0627	SEALCOATING MATERIALS	16,882	5,289		
0226 0683	HOWLAND ROAD	6,031			
0226 0684	WYMAN ROAD	4			
0226 0688	ROAD MATERIALS 1975		22,623		
0226 0692	"O" STREET-PHASE II		12,900		
0226 0693	BRUNSWICK RD. & UNION RD.		75,453		
0226 0694	RESURFACING-1975 RD. DIST. I		88,457		
	TOTAL SERVICES & SUPPLIES	43,705	204,722	415,800	439,008
	TOTAL ROAD DISTRICT #1	43,705	204,722	415,800	439,008

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			14,788	17,438
	TOTAL SERVICES & SUPPLIES			14,788	17,438
	TOTAL ROAD DISTRICT #2			14,788	17,438

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 03150C - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,541,363	1,568,021
0226 0627	SEALCOATING MATERIALS	6,949	35,706		
0226 0698	ROAD MATERIALS 1975	18,376	28,549		
0226 0704	LINCOLN ROAD	4,285			
0226 0710	CURB-GUTTER-SIDEWALKS-RD. DIST. III-PHASE I	95,587			
0226 0711	CURB-GUTTER-SIDEWALKS-RD. DIST. III-PHASE II	43,269	73,096		
0226 0712	CURB, GUTTERS, SIDEWALKS-RD. DIST.III-PHASE III	1,620			
0226 0761	RESURFACING ROADS IN ROAD DISTRICT 3		145,047		
0226 0765	MENDOCINO AVENUE	625			
0226 0766	"D" STREET AND NINTH STREET	48,414			
0226 0767	PIONEER HOMES SUMP PUMP	1,630			
0226 0770	MC DONALD RD. & WOODSBRO RD.	308,785			
0226 0772	VENTURA AVE.	21,026			
0226 0773	GIANONE PARK DRAINAGE	782			
0226 0775	RECON. & RESURF. VARIOUS ROADS RD #3		153,093		
0226 0776	CANAL DRIVE		597		
0226 0778	FREMONT ST.		12,444		
0226 0779	BACON ISLAND ROAD		47,090		
0226 0781	SWAIN ROAD FLASHING LIGHT		3,550		
0226 0782	DAGGETT ROAD RIGHT OF WAY		350		
	TOTAL SERVICES & SUPPLIES	551,348	499,522	1,541,363	1,568,021
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	6,460-	17,872-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,460-	17,872-		
	TOTAL ROAD DISTRICT #3	544,888	481,650	1,541,363	1,568,021

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0214	RENTS & LEASES-EQUIPMENT				
0226 0601	MAINTENANCE OF ROADS			1,245,400	1,254,123
0226 0605	LIBERTY ROAD	11,196			
0226 0627	SEALCOATING MATERIALS	38,236	70,065		
0226 0688	ROAD MATERIALS 1975	29,654	119,104		
0226 0803	COLLIER ROAD (DUSTIN TO BRUELLA)	15,356			
0226 0806	BRANDT ROAD	24,656			
0226 0811	FOREST LAKE ROAD	7,736			
0226 0813	RD DIST IV RESURF & RECONST 1973	19,005			
0226 0846	NORMAN & SIBLEY AVENUES	45,609			
0226 0847	MC INTIRE RD.	16,382			
0226 0848	BEECHER RD.	15,607			
0226 0849	TRETHEWAY & BENNDORF RDS.	19,457			
0226 0850	FINKBOHNER RD.	18,563			
0226 0851	JAHANT ROAD	76,152			
0226 0852	ARCHER DALE RD., TULLY RD. & MILL ST.	81,097			
0226 0853	DAVIS-SARGENT-LUCAS & PERRYMAN RDS.	105,961			
0226 0854	ACAMPO RD. & KETTLEMAN LANE	123,467			
0226 0855	BENDER ROAD STORM DRAIN	2,537			
0226 0857	RECON. & RESURF. VARIOUS ROADS RD #4		65,806		
0226 0858	FINE ROAD RIGHT OF WAY		250		
0226 0859	DUNCAN ROAD		15,354		
0226 0861	ACAMPO ROAD DRAINAGE		1,745		
0226 0862	STOCKTON STREET		4,135		
0226 0867	LINDEN AND THOMPSON ROADS		31,671		
0226 0868	JAHANT & DUSTIN ROAD DRAINAGE EASEMENT		95		
	TOTAL SERVICES & SUPPLIES	650,671	308,225	1,245,400	1,254,123
	TOTAL ROAD DISTRICT #4	650,671	308,225	1,245,400	1,254,123

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0601	MAINTENANCE OF ROADS			776,399	803,087
0226 0676	LONE TREE ROAD				
0226 0688	ROAD MATERIALS 1975	70,815	18,266		
0226 0751	AUSTIN ROAD				
0226 0842	CARTER ROAD				
0226 0845	RECON. OF GAWNE RD FROM MARIPOSA RD TO VAN ALLEN R				
0226 0903	SEALCOATING MATERIALS	52,985	57,452		
0226 0904	EAST 99 FRONTAGE ROAD				
0226 0905	PERRIN ROAD				
0226 0906	AVENA ROAD				
0226 0907	BANTA ROAD	49,232			
0226 0908	HENRY ROAD				
0226 0909	MILGEO ROAD				
0226 0918	LOUISE AVENUE				
0226 0924	WOLFE ROAD				
0226 0925	OTT ROAD				
0226 0926	FISHBACK ROAD				
0226 0927	RUESS ROAD				
0226 0929	KAISER ROAD				
0226 0930	TIDE ROAD				
0226 0932	CANAL BLVD UNDERPASS				
0226 0933	RECONS VALPICO-SCHULTE,MACARTHUR WELTY & SCHAFER R				
0226 0936	RIVER RD;CAMPBELL,COTTAGE & WILMA AVES; N RIPON RD	30,331			
0226 0938	ARBOR & PARADISE RDS.	37,777			
0226 0939	AVENA ROAD	12,203			
0226 0940	ELSHOLZ RD.	5,411			
0226 0941	RIVER & HENRY ROADS	27,338			
0226 0942	NORTHLAND AVE.	13,380			
0226 0943	LOCUST & ACACIA STREETS	34,000			
0226 0944	ARBOR DRIVE & HOLLY DRIVE		34,350		
0226 0945	MILGEO AVE. POLE RELOCATION	7,116			
0226 0946	WEST RIPON RD	35,631			
0226 0948	LOUISE AVE.-TREE WORK	350			
0226 0949	RECON. & RESURF. VARIOUS ROADS RD #5	171,715	136,604		
0226 0950	LIGHTS-LONETREE,JACKTONE & FRENCH CAMP ROADS	2,428			
0226 0951	RIVER ROAD RIGHT OF WAY	453			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226 0952	VICTORY AVE.-LONETREE TO 120		20,587		
0226 0953	RECON. & RESURF. R. D. #5-1975-76		281,954		
0226 0954	ACACIA, POPLAR & LOMBARDO STS.		57,150		
0226 0955	CARROLTON ROAD IRRIGATION STRUCTURES		45,328		
0226 0957	BUERER ROAD		5,556		
0226 0958	CHRISMAN ROAD				
0226 0959	KENNER ROAD		8,087		
0226 0962	PATTERSON PASS ROAD		10,889		
0226 0963	REEVE ROAD		12,327		
0226 0964	SAN JOSE ROAD				
0226 0965	NARCISSUS ROAD		3,640		
0226 0966	RECON. & RESURF. RD. DIST. V 76-3177		93,486		
0226 0967	CAMPBELL ROAD MATERIALS		13,009		
	TOTAL SERVICES & SUPPLIES	551,165	798,685	776,399	803,087
	TOTAL ROAD DISTRICT #5	551,165	798,685	776,399	803,087

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 032000 - BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	130,072	136,078	138,600	138,600
0131	SALARIES-EXTRA HELP		154		
0171	SALARIES-OVERTIME	22,652	20,848	20,500	20,500
0181	SALARIES-HOLIDAY PAY	5,426	5,682	5,700	5,700
0191	RETIREMENT	19,693	20,727	30,076	31,880
0193	OASDI	8,843	8,853	8,947	9,304
0194	LIFE INSURANCE	103	90	100	100
0195	HEALTH INSURANCE	3,654	4,160	4,190	4,860
0197	DENTAL INSURANCE	850	847	858	995
	TOTAL SALARIES & EMPLOYEE BENEFITS	191,293	197,439	208,971	211,939
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	4,032	8,794	8,400	8,400
0232	INSURANCE-WORKER'S COMPENSATION		2,013	3,805	3,805
0236	INSURANCE-CASUALTY		8,607	9,898	11,680
0240	CLOTHING & PERSONAL SUPPLIES		22	50	50
	TOTAL SERVICES & SUPPLIES	4,032	19,436	22,153	23,935
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			44,532-	44,532-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			44,532-	44,532-
	TOTAL BRIDGES & FERRIES	195,325	216,875	186,592	191,342

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular	$184,783
Overtime & Extra Help	849
Retirement	42,504
OASDI	9,034
Health Insurance - Medical	6,187
Health Insurance - Dental	1,266
Insurance, Life	100
Medical Insurance for Retirees	2,800
Total	$247,523

B. Services and Supplies

Consultant	$ 2,400
Office Expense - General	18,000
Office Expense - Postage	600
Subscriptions and Periodicals	500
Communications	13,000
Memberships	400
Maintenance - Office Equipment	5,000
Rents and Leases - Copying Machine	5,000
Transportation and Travel	6,550
Prof. & Spec. Services - Data Processing & Physical Exams	10,000
Workers Comp. Insurance	1,394
Casualty Insurance	2,500
Total	$ 65,344

C. Fixed Assets

Equipment	$ 1,106
Total	$ 1,140

TOTAL ADMINISTRATION $ 313,973

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1) Brookside Road (Interstate 5 to Crown Avenue)	$ 42,550
(2) Carrolton Road (River Road to Hwy 120)	115,000

II. CONSTRUCTION (Cont'd)

A. Select System (Cont'd)

1. Roads (Cont'd)

a. Contract (Cont'd)

(3) FAU Project	$ 632,500
(4) Off-System Project	111,500
(5) Resurfacing Project	220,150
(6) MacArthur Drive	3,150
(7) FAS Project	681,500

b. County Forces

(1) Miscellaneous Construction on Select System by County Forces	200,000

c. Rights of Way

(1) Unspecified	11,750
d. Railroad Crossing Signalization	37,500
TOTAL SELECT ROAD CONSTRUCTION	$ 2,055,600

B. Minor System

1. Roads

a. Contract

(1) Road District No. 1	78,200
(a) Downing Avenue (Turnpike Rd. to Taft School) (Mourfield Ave. to O'Dell Ave.)	
(b) Mourfield Avenue (Downing Ave. North to Park)	
(2) Road District No. 3	396,750
(a) Wilmarth Road (Hwy 88 to Cherokee)	

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(a) Contract (Cont'd)

(2) Road District No. 3 (Cont'd)

(q) Culpepper Place
(Swain to Rutledge)

(r) Rutlege Way
(Plymouth to Alexandria)

(s) Robindale Avenue
(Sanguinetti to Redwood)

(t) "F" Street
(Cherokee to Alpine)

(u) Pock Lane
(9th to 11th Street)

(v) Eleventh Street
(Pock Lane West 243')

(w) Pacific Avenue & Lincoln Road

(3) Monterey Avenue $ 16,675

(4) College Park 76,475

(5) Newport Avenue 135,700

(6) Road District No. 4 456,550

(a) Acampo Road
(Dustin to 1 Mi. e/o Bruella)

(b) Acampo Road
(May Rd to Lower Sacramento Rd)

(c) Benson Ferry Road
(Thornton RD to Cameron Rd)

(d) Benson Ferry Road
(Thornton Rd to 500' & West)

(e) Cameron Road
(Benson Ferry to Barber)

II. CONSTRUCTION (Cont'd)

(B. Minor System (Cont'd)

1. Roads (Cont'd)

(a) Contract (Cont'd)

(6) Road District No. 4 (Cont'd)

(f) Davis Road
(Harney Lane to Hwy 12)

(g) Davis Road
(Hwy 12 to Sargent)

(h) Kennefick Road
(Collier Road North to End)

(i) Midsection Road
(Walnut Grove Rd to Thornton Rd)

(j) Pine Street (Town of Thornton)
(Thornton to Sacramento)

(k) Sargent Road
(Devries to Lodi City Limit)

(l) Walnut Grove Road
(Thornton Road to Mid Section)

(7) Haight Road
(Curry Rd to Angier Rd) $ 51,750

(8) Curry Road
(Armstrong to Hogan Rd) 48,300

(9) Armstrong Road
(Furry Rd to Curry Rd) 22,425

(10) Town of Victor 115,000

(11) Road District No. 5 96,440

(a) Maurland Lane
(Valpico to Velma)

(b) Mel Road
(Cabe to End)

(c) Cabe Road
(Chrisman to Hwy 205 (11th)
(Include portion along Hwy 205)

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(a) Contract (Cont'd)

(11) Road District No. 5 (Cont'd)

(d) Lorraine Road
(MacArthur to West End)

(e) Palmquist Avenue
(MacArthur to East End)

(f) Bates Road.
(Fair Oaks to Chrisman)

(g) Berg Avenue
(Fabian to North End)

(h) Fair Oaks Road
(MacArthur to Valpico)

(i) Mountain View Road
(Corral Hollow to East End)

(j) Velma Lane
(Maurland to End)

(12)	Henry Road (Santa Fe Rd to River Road)	$ 57,500
(13)	Harrold Avenue (River to Santa Fe)	34,500
(14)	Harrold Avenue (Santa Fe to Hwy 120)	44,850
(15)	Grant Avenue (Edison South to Manteca City Limits	6,900
(16)	Lincoln Avenue (Manteca City Limits (Alameda) to Manteca City Limits)	12,075
(17)	Alameda Street (Manteca City Limit (e/o Sherman East to Manteca City Limits)	6,325
(18)	Mathews Road (Phase II)	420,325
(19)	Offsystem Project	111,600

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(a) Contract (Cont'd)

(20)	11th Street Overpass (Tracy)	$ 20,250
(21)	Roadside Obstacle Project	3,266
(22)	I-5 Frontage Road Cul De Sac	4,150
(23)	Construction on Minor Roads in Road District No. 1	200,000
(24)	Construction on Minor Roads	20,000
(25)	Construction on Minor Roads in Road District No. 3	700,000
(26)	Construction on Minor Roads in Road District No. 4	200,000
(27)	Construction on Minor Roads in Road District No. 5	200,000

(b) County Forces

(1)	Construction on Minor Roads in Road District No. 1	7,000
(2)	Construction on Minor Roads in Road District No. 3	200,200

(a) Davini Road
(McDonald Rd West to End)

(b) Undine Road
(Roberts Rd to River)

(c) Clifton Court Road
(Main Camp West to End)

(3)	Construction on Minor Roads in Road District No. 4	419,600

(a) Burge
(Fairchild Rd South to End)

(b) Forest Lake Road
(Lower Sacramento Rd West 8,200')

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(b) County Forces (Cont'd)

(3) Construction on Minor Roads in (Cont'd)
Road District No. 4

(c) Ritz Road
(Forest Lake Road North to End)

(d) Linn Road
(Jahant Road to Collier Road)

(e) Brandt Road
(Linn Road to Clements Road)

(f) Messick Road
(Clements Road to Duncan Road)

(g) Patrick Road
(Copperopolis Road South to End)

(h) Bern Road
(Copperopolis Road North to End)

(i) Bull Pine Road
(Copperopolis Road North to End)

(j) North Cherokee Road
(Liberty Road North to End)

(k) Carter Road
(Escalon-Bellota Road to Henry Road)

(l) Little John Road
(Oakwood Road to End)

(m) Soules Road
(Liberty Road North to End)

(n) Bruella Road
(Liberty Road North to End)

(o) Grassland Road
(Jack Tone Road East to End)

(p) Cadle Road
(Grassland Road North to End)

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(b) County Forces (Cont'd)

(4) Construction on Minor Roads in Road District No. 5 $ 351,600

(a) Palm Avenue
(Ripon City Limit South to End)

(b) Vera Avenue
(Ripon City Limit South to End)

(c) Carter Road
(Escalon-Bellota Rd to Henry Road)

(d) Koster Road
(Hwy 33 to Vernalis Road)

(e) Greenwood Road
(Kasson Road to Hwy 132)

(f) Bushka Road
(Van Allen Road West to End)

(g) Zumwalt Road
(Carrolton Road to Van Allen Road)

(h) Blackmore Road
(Van Allen Road to Sexton Road)

(i) Arthur Road
(Railroad West to Sexton Road)

(j) Droce Road & Dave Road
(Mariposa Road North & East)

(5) Miscellaneous Construction on Minor Roads By County Forces $200,000

(c) Rights of Way 11,750

(d) Railroad Crossing Signalization 37,500

TOTAL MINOR ROADS CONSTRUCTION $ 5,086,415

II. CONSTRUCTION (Cont'd)	
B. Minor System (Cont'd)	
2. Bridges	
a. Contract	
(1) SB 325 Bridges to be Selected	$ 810,750
(2) Victory Road Bridge #1914	17,250
TOTAL MINOR BRIDGES CONSTRUCTION	$ 828,000
TOTAL MINOR CONSTRUCTION	$ 5,914,415
III. MAINTENANCE	
A. Roads	$ 3,981,243
B. Bridges	700,000
TOTAL MAINTENANCE	$ 4,681,243
IV. FIXED ASSETS AND OTHER CHARGES	
A. Equipment	$ 83,394
TOTAL FIXED ASSETS AND OTHER CHARGES	$ 83,394
T O T A L B U D G E T	$13,048,625

II. CONSTRUCTION (Cont'd)

B. Minor System (Cont'd)

1. Roads (Cont'd)

(a) Contract (Cont'd)

(2) Road District No. 3 (Cont'd)

(b) Clark Drive
(S.99 Frontage (E) to East End)

(c) Marfargoa Drive
(S.99 Frontage (E) to End)

(d) "B" Street
(Ralph to South End)

(e) David Avenue
(Marsh to End)

(f) Del Mar Avenue
(Main to Washington)

(g) Webster Avenue
(Alpine to Del Rio)

(h) Telegraph Avenue
(Delaware to Mission)

(i) Princeton Avenue
(Plymouth to Webster)

(j) Coronado Avenue
(Alpine to Fulton)

(k) San Mateo Avenue
(Alpine to Fulton)

(l) Sierra Madre Avenue
(Alpine to Fulton)

(m) Stadium Drive
(West Lane to Coronado)

(n) Alexandria Place
(Benjamin Holt Drive to South End)

(o) Belmont Place
(Swain to Benjamin Holt)

(p) Clarksburg Place
(Douglas to Rutledge)

1976-77 FINAL BUDGET RECAST TO STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2,688,754
Administration	$ 184,783	
Traffic	285,976	
Engineering	555,157	
Equipment Maintenance	161,310	
Road Maintenance	1,362,928	
Bridges and Ferries	138,600	
Salaries - Extra Help		18,500
Administration	500	
Maintenance	6,000	
Engineering	12,000	
Salaries - Overtime		76,008
Administration	349	
Traffic	7,380	
Engineering	23,328	
Equipment Maintenance	2,000	
Road Maintenance	22,451	
Bridges and Ferries	20,500	
Salaries - Holiday Pay		11,436
Traffic	336	
Engineering	2,500	
Equipment Maintenance	100	
Road Maintenance	2,800	
Bridges and Ferries	5,700	
Salaries - Administrative Supplement		600
Salaries - Incentive Pay		890
Total Salaries		$ 2,796,188
Retirement		618,605
Administration	42,504	
Traffic	65,918	
Engineering	127,697	
Equipment Maintenance	37,105	
Road Maintenance	313,501	
Bridges and Ferries	31,880	

Salaries and Employees Benefits (Cont'd)

OASDI		$ 155,886
Administration	$ 9,034	
Traffic	16,594	
Engineering	29,532	
Equipment Maintenance	9,714	
Road Maintenance	81,708	
Bridges and Ferries	9,304	
Health Insurance - Medical		91,613
Retirees	2,800	
Administration	6,187	
Traffic	9,721	
Engineering	15,465	
Equipment Maintenance	5,081	
Road Maintenance	47,499	
Bridges and Ferries	4,860	
Health Insurance - Dental		18,183
Administration	1,266	
Traffic	1,990	
Engineering	3,166	
Equipment Maintenance	1,040	
Road Maintenance	9,726	
Bridges and Ferries	995	
Life Insurance		1,481
Administration	100	
Traffic	159	
Engineering	254	
Equipment Maintenance	85	
Road Maintenance	783	
Bridges and Ferries	100	
TOTAL SALARIES AND EMPLOYEE BENEFITS		$ 3,681,956
Services and Supplies		
Office Expense		$ 19,100
General	18,000	
Postage	600	
Subscriptions & Periodicals	500	
Communications		13,000
Memberships		400
Maintenance of Equipment		467,600
Office Equipment	5,000	
Signals	30,000	
Laboratory	1,600	
Radio	6,000	
Gas, Oil & Grease	115,000	

Services and Supplies (Cont'd)		
Tires, Tubes & Repairs	$ 18,000	
Hardware & Steel	18,000	
Batteries	12,000	
Shipyard	12,000	
General	250,000	
Rents & Leases - Equipment		$ 27,000
Office	5,000	
Road	22,000	
Transportation and Travel		134,950
Travel Program	1,750	
Supervisors Mileage	1,800	
Motor Pool	123,000	
Bridges and Ferries	8,400	
Professional and Specialized Services		6,615,305
Consultant	2,400	
Testing Services	4,000	
Aerial Photos	6,000	
Physical Examinations	1,000	
Diving	1,000	
Tree Trimming	800	
Field Supplies	400	
Fence Repair	250	
FAS Project	592,500	
I-5 Frontage Road	3,600	
MacArthur Drive	2,741	
11th Street Overpass (Tracy)	17,600	
F.A.U. Project	550,000	
Victory Road	15,000	
Data Processing	9,000	
Bridge Foundation Investigation	8,000	
Contracts - R.D. 1	380,508	
Contracts - R.D. 2	87,038	
Contracts - R.D. 3	1,538,570	
Contracts - R.D. 4	947,656	
Contracts - R.D. 5	515,288	
SB 325 Project	705,000	
Railroad Signals	65,000	
Off System Roads Project	194,000	
Mathews Road Project	365,500	
Resurfacing Project	191,422	
Environmental Testing	6,000	
Road Obstacle Elimination Project	283,500	
Ferry Tenders	44,532	
Demonstration Project (Phase II)	77,000	
Special Departmental Expense		1,803,051
Materials Demonstration	$ 11,000	
Photography	400	
Traffic	250	
Engineering	600	
Safety Expense	6,000	
Traffic Supplies	175,000	
Lumber	20,000	
Culverts and Guard Rail	30,000	
Plant Mix	130,000	
Rock, Sand and Gravel	32,000	
Bitumens	100,000	
Cable and Rope	5,000	
Weed Control Materials	81,627	
Materials - R.D. 1	64,700	
Materials - R.D. 2	-0-	
Materials - R.D. 3	283,858	
Materials - R.D. 4	484,700	
Materials - R.D. 5	377,916	
Compensation Insurance		$ 57,057
Road	53,252	
Bridges & Ferries	3,805	
Casualty Insurance		271,988
Road	259,399	
Bridges & Ferries	12,589	
Personal Supplies		4,000
Household Expense		19,000
Utilities		28,000
Utilities - Highway Safety Lighting		18,200
Medical & Lab Supplies		1,000
Maintenance Buildings & Grounds		1,000
Rents & Repairs to Buildings		1,500
Small Tools and Instruments		14,000
Maintenance of Pumps		6,000
CL & Pers Supplies Bridges & Ferries		50
TOTAL SERVICES & SUPPLIES		$9,502,201
Other Charges		
Rights of Way		23,500
Fixed Assets		
Administration	1,106	
Traffic	32,787	
Engineering	4,037	
Equipment Maintenance	3,810	
Road Maintenance	43,760	
Expenditure Transfers		
Cost Applied	(200,000)	
Cost Applied Bridges & Ferries	(44,532)	
TOTAL COST APPLIED		$ (244,532)

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,514,896	1,467,148	1,423,020	1,403,463
0131		SALARIES-EXTRA HELP	13,389	44,489	15,163	15,163
0141		SALARIES-EXTRA HELP-CONTRACTUAL	69,921	208,215	142,458	138,116
0151		SALARIES-INTERIM	18,470			
0171		SALARIES-OVERTIME	16,418	5,117	10,450	10,450
0181		SALARIES-HOLIDAY PAY	1,022	2,114	3,281	3,281
0191		RETIREMENT	219,155	235,314	327,736	314,157
0193		OASDI	68,329	74,279	84,156	84,687
0194		LIFE INSURANCE	607	620	837	734
0195		HEALTH INSURANCE	34,746	44,748	43,860	38,378
0197		DENTAL INSURANCE	7,949	9,245	8,981	7,857
0198		SALARY SAVINGS			95,511-	95,511-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,964,902	2,091,289	1,964,431	1,920,775
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	31,213	26,054	20,650	20,650
0202		OFFICE EXPENSE-POSTAGE	1,180	1,271	1,600	1,600
0203		OFFICE EXP-SUBS & PERIODICALS	3,067	2,569	1,700	1,700
0206		COMMUNICATIONS	16,960	15,962	14,600	14,600
0209		MEMBERSHIPS	40	68	200	200
0211		MAINTENANCE-EQUIPMENT	4,108	4,477	3,800	3,800
0214		RENTS & LEASES-EQUIPMENT	4,922	11,730	13,400	13,400
0217		TRANSPORTATION & TRAVEL	8,964	7,103	9,200	9,200
0218		TRANS & TRAVEL-MOTOR POOL	11,057	15,127	11,150	11,150
0220		PROFESSIONAL & SPEC SERVICES	498			
0220	0007	DATA PROCESSING DIRECT CHARGES	6,297	24,681	70,000	70,000
0220	0065	TRANSITIONAL CARE FACILITY		16,817	37,887	37,887
0220	0066	CRESTWOOD ENRICHMENT	8,500	40,701	40,701	42,736
0220	0067	PROJECT GEMINI	3,765	104,643	109,021	114,472
0220	0068	PLACEMENT PROGRAM FOR CHILDREN		22,269	48,000	50,400
0220	0069	MANTECA UNIFIED SCHOOL DISTRICT				3,700
0220	0200	ALLOCATED SERVICE DEPT COSTS	46,248	49,364	41,000	41,000
0220	0209	COUNTY COUNSEL LEGAL SERVICES		4,459	10,000	10,000
0220	0501	OUTSIDE SERVICES	247,146	160,992	114,549	149,797
0220	0504	LABORATORY SERVICES	14,333	14,415	27,600	27,600

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0220	0511	AFTER HOUR CARE	40,140	40,895	48,000	48,000
0220	0512	SATELLITE CLINIC CONTRACT	16,147			
0220	0514	PRECARE AND AFTERCARE			118,638	118,638
0220	0521	PSYCHIATRISTS		260,868	398,633	398,633
0220	0602	COUNCIL FOR SPANISH SPEAKING	21,976	39,561	39,551	41,529
0220	0603	FRIENDS	92,327	94,361	94,361	99,079
0220	0604	LODI HOUSE	24,106	40,499	40,500	42,525
0220	0605	MANTECA HOUSE	21,984	40,494	40,500	42,525
0220	0606	HUMAN SERVICES BUREAU	36,594	36,015	39,404	41,374
0220	0607	EASTSIDE OPPORTUNITY HOUSE	35,180	44,731	44,743	48,480
0220	0608	RISING SUN	63,007	59,604	66,048	69,350
0220	0609	PROGRAM EVALUATION	14,734	41,347	17,000	17,000
0220	0611	CATHOLIC SOCIAL SERVICES	75,970	119,160	119,660	125,643
0220	0612	FAMILY SERVICE AGENCY	52,545	82,497	82,497	86,622
0220	0615	ARTS FOR THE HANDICAPPED		10,000		
0223		PUBLICATIONS & LEGAL NOTICES	1,491	368	450	450
0226		SPECIAL DEPARTMENTAL EXPENSE	5,218	7,045	3,100	3,100
0232		INSURANCE-WORKER'S COMPENSATION	6,665	14,283	27,502	27,502
0236		INSURANCE-CASUALTY	68,649	57,813	66,485	43,473
0240		CLOTHING & PERSONAL SUPPLIES	6,650	5,310	800	800
0243		FOOD	84,020	69,828	2,850	2,850
0246		HOUSEHOLD EXPENSE	13,502	17,273	11,150	11,150
0249		UTILITIES	6,020	6,316	7,760	7,760
0255		MEDICAL DENTAL & LAB SUPPLIES	71,728	103,032	72,550	72,550
0260		MAINT-STRUCTURES & GROUNDS	101,927	55,959	2,300	2,300
0264		RENTS-STRUCTURES & GROUNDS	42,877	60,378	45,520	45,520
0269		SMALL TOOLS & INSTRUMENTS	441	406	200	200
0281		INDIRECT COSTS	309,677	290,616	268,607	268,607
		TOTAL SERVICES & SUPPLIES	1,621,873	2,121,361	2,233,867	2,289,552
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	5,735	25,178	523,605	523,605
0301	0402	OTHER CHARGES-SOCIAL REHABILITATION SERVICE	76,724			
0301	0403	OTHER CHARGES HUGHES ALCOHOLISM PROGRAM	793			
0307		SUPPORT & CARE OF PERSONS-COUNTY	201,925	156,849	3,329,200	3,329,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
	TOTAL OTHER CHARGES	285,177	182,027	3,852,805	3,852,805
	FIXED ASSETS				
0451	EQUIPMENT	43,722	19,375		
	TOTAL FIXED ASSETS	43,722	19,375		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	4,886-	1,869-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	4,886-	1,869-		
	TOTAL MENTAL HEALTH SERVICES	3,910,788	4,412,183	8,051,103	8,063,132

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - DRUG DIVERSION PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	17,629	19,620		
0100 0105	PERSONAL SERVICES-COUNTY	4,886			
	TOTAL SALARIES & EMPLOYEE BENEFITS	22,515	19,620		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	147	122		
0200 0122	TRAVEL-COUNTY	1,221			
0200 0127	TRAVEL-STATE	1,789			
0200 0131	CONSULTANT SERVICES-FEDERAL	650			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	18			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	603	1,183		
	TOTAL SERVICES & SUPPLIES	4,428	1,305		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL				
	TOTAL FIXED ASSETS				
	TOTAL DRUG DIVERSION PROJECT	26,943	20,925		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040102 - SUBSTANCE ABUSE STAFF TRAINING GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		4,548		8,400
	TOTAL SALARIES & EMPLOYEE BENEFITS		4,548		8,400
	SERVICES & SUPPLIES				
0200 0116	TRAINEE STIPENDS				200
0200 0117	TRAINING-FEDERAL		3,603		3,190
0200 0131	CONSULTANT SERVICES-FEDERAL		15,418		16,633
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		339		949
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL		1,869		2,158
0200 0154	OPERATING EXPENSES-PUBLICATIONS-FEDERAL				290
0200 0217	TRANSPORTATION & TRAVEL-FEDERAL				500
	TOTAL SERVICES & SUPPLIES		21,229		23,920
	TOTAL SUBSTANCE ABUSE STAFF TRAINING GRANT		25,777		32,320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040201 - RESIDENTIAL DETOXIFICATION CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,844			
0131	SALARIES-EXTRA HELP	41,265			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	19,201	76,909	96,628	
0171	SALARIES-OVERTIME	108			
0181	SALARIES-HOLIDAY PAY	177			
0191	RETIREMENT	2,138			
0193	OASDI	824			
0194	LIFE INSURANCE	4	1		
0195	HEALTH INSURANCE	1,134	10		
0197	DENTAL INSURANCE	213	114		
	TOTAL SALARIES & EMPLOYEE BENEFITS	68,908	77,034	96,628	
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	454	379	600	
0202	OFFICE EXPENSE-POSTAGE		46	50	
0206	COMMUNICATIONS	1,204	1,368	1,300	
0211	MAINTENANCE-EQUIPMENT		180	50	
0217	TRANSPORTATION & TRAVEL	1,804		250	
0218	TRANS & TRAVEL-MOTOR POOL		1,931	1,500	
0220	PROFESSIONAL & SPEC SERVICES	7,620			
0220 0200	ALLOCATED SERVICE DEPT COSTS			3,621	
0226	SPECIAL DEPARTMENTAL EXPENSE		41		
0232	INSURANCE-WORKER'S COMPENSATION		513	1,092	
0236	INSURANCE-CASUALTY		102	150	
0240	CLOTHING & PERSONAL SUPPLIES		470	400	
0243	FOOD	25,083	26,746	26,000	
0246	HOUSEHOLD EXPENSE	8,380	5,202	7,000	
0264	RENTS-STRUCTURES & GROUNDS	3,600	2,400	3,600	
	TOTAL SERVICES & SUPPLIES	48,145	39,378	45,613	
	TOTAL RESIDENTIAL DETOXIFICATION CENTER	117,053	116,412	142,241	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	38,487	10,551	18,632	
0141		SALARIES-EXTRA HELP-CONTRACTUAL	23,785	69,273	106,383	
0171		SALARIES-OVERTIME	169	11	1,500	
0181		SALARIES-HOLIDAY PAY	242	1,828	2,500	
0191		RETIREMENT	5,027	9,885	4,024	
0193		OASDI	1,984	4,011	400	
0194		LIFE INSURANCE	8	17	6	
0195		HEALTH INSURANCE	1,919	3,336	400	
0197		DENTAL INSURANCE	343	693	200	
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS	71,964	99,605	134,045	
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	964	1,007	1,000	
0203		OFFICE EXP-SUBS & PERIODICALS	512	15	100	
0206		COMMUNICATIONS	636			
0211		MAINTENANCE-EQUIPMENT	224	126	200	
0217		TRANSPORTATION & TRAVEL			250	
0218		TRANS & TRAVEL-MOTOR POOL	1,657		500	
0220		PROFESSIONAL & SPEC SERVICES	544		500	
0220	0501	OUTSIDE SERVICES	1,952			
0226		SPECIAL DEPARTMENTAL EXPENSE	1,571	1,295	1,200	
0232		INSURANCE-WORKER'S COMPENSATION	635	599	1,319	
0236		INSURANCE-CASUALTY	2,485			
0240		CLOTHING & PERSONAL SUPPLIES	2,466	4,042	2,200	
0243		FOOD	29,141	39,291	36,000	
0246		HOUSEHOLD EXPENSE	2,632	2,900	2,500	
0249		UTILITIES	3,973			
0255		MEDICAL DENTAL & LAB SUPPLIES	156	110	100	
0260		MAINT-STRUCTURES & GROUNDS		675		
0281		INDIRECT COSTS		50,017	58,000	
		TOTAL SERVICES & SUPPLIES	49,548	100,077	103,869	
		TOTAL RESIDENTIAL ALCOHOLISM PROGRAM	121,512	199,682	237,914	

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040300 - METHADONE DETOXIFICATION PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP			9,878	9,878
	TOTAL SALARIES & EMPLOYEE BENEFITS			9,878	9,878
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES		1,409	4,938	4,938
	TOTAL SERVICES & SUPPLIES		1,409	4,938	4,938
	TOTAL METHADONE DETOXIFICATION PROGRAM		1,409	14,816	14,816

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			200,540	226,627
0131		SALARIES-EXTRA HELP			360	360
0141		SALARIES-EXTRA HELP-CONTRACTUAL			186,229	343,122
0171		SALARIES-OVERTIME			700	2,200
0181		SALARIES-HOLIDAY PAY			650	3,150
0191		RETIREMENT			83,929	112,456
0193		OASDI			20,499	30,775
0194		LIFE INSURANCE			559	316
0195		HEALTH INSURANCE			20,411	17,224
0197		DENTAL INSURANCE			4,194	3,527
0198		SALARY SAVINGS			20,309-	17,838-
		TOTAL SALARIES & EMPLOYEE BENEFITS			497,762	721,919
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL			4,570	6,170
0202		OFFICE EXPENSE-POSTAGE			100	150
0203		OFFICE EXP-SUBS & PERIODICALS			245	345
0206		COMMUNICATIONS			2,000	3,300
0209		MEMBERSHIPS			44	44
0211		MAINTENANCE-EQUIPMENT			200	450
0217		TRANSPORTATION & TRAVEL			1,600	2,544
0218		TRANS & TRAVEL-MOTOR POOL			3,700	5,700
0220	0200	ALLOCATED SERVICE DEPT COSTS			2,807	6,428
0220	0501	OUTSIDE SERVICES			15,662	66,410
0220	0521	PSYCHIATRISTS			11,287	11,287
0220	0609	PROGRAM EVALUATION			3,000	3,000
0223		PUBLICATIONS & LEGAL NOTICES			200	200
0226		SPECIAL DEPARTMENTAL EXPENSE			1,300	2,500
0232		INSURANCE-WORKER'S COMPENSATION				2,411
0236		INSURANCE-CASUALTY				162
0240		CLOTHING & PERSONAL SUPPLIES			3,510	6,110
0243		FOOD			72,550	134,550
0246		HOUSEHOLD EXPENSE			3,750	13,250
0255		MEDICAL DENTAL & LAB SUPPLIES			875	975
0264		RENTS-STRUCTURES & GROUNDS			15,298	18,898

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0281	INDIRECT COSTS			47,400	105,400
	TOTAL SERVICES & SUPPLIES			190,098	390,284
	TOTAL ALCOHOLISM SERVICES			687,860	1,112,203

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040500 - AIR POLLUTION CONTROL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301	0025 AIR POLLUTION CONTROL DISTRICT	21,645	22,507	42,028	42,363
	TOTAL OTHER CHARGES	21,645	22,507	42,028	42,363
	TOTAL AIR POLLUTION CONTROL	21,645	22,507	42,028	42,363

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	99,496	107,191	115,573	115,573
0171	SALARIES-OVERTIME	4,370	4,351	7,360	5,200
0181	SALARIES-HOLIDAY PAY	631	777	799	799
0191	RETIREMENT	15,102	16,266	25,079	26,583
0193	OASDI	5,950	6,287	6,508	6,768
0194	LIFE INSURANCE	40	60	65	65
0195	HEALTH INSURANCE	2,886	3,231	3,428	3,976
0197	DENTAL INSURANCE	672	653	702	814
	TOTAL SALARIES & EMPLOYEE BENEFITS	129,147	138,816	159,514	159,778
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION		3,073	6,781	6,781
	TOTAL SERVICES & SUPPLIES		3,073	6,781	6,781
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	22,660-	2,676-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	22,660-	2,676-		
	TOTAL UTILITY DISTRICTS	106,487	139,213	166,295	166,559

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	369,490			
	TOTAL SERVICES & SUPPLIES	369,490			
	OTHER CHARGES				
0301 0005	RUBBISH DISPOSAL CITY OF TRACY	6,352			
0301 0052	CONTRIBUTION RUBISH DISPOSAL ENTERPRISE FUND		235,700	230,793	244,581
	TOTAL OTHER CHARGES	6,352	235,700	230,793	244,581
	TOTAL RUBBISH DISPOSAL	375,842	235,700	230,793	244,581

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,593,699	7,097,147	7,982,830	7,882,757
0131		SALARIES-EXTRA HELP	68,147	16,008	9,920	9,920
0151		SALARIES-INTERIM				
0171		SALARIES-OVERTIME	46,308	27,278	24,781	24,781
0181		SALARIES-HOLIDAY PAY	2,154	724		
0191		RETIREMENT	1,004,557	1,086,214	1,732,277	1,813,194
0192		MEDICAL INSURANCE FOR RETIREES	2,326	3,495	3,600	3,600
0193		OASDI	373,567	400,479	456,234	468,408
0194		LIFE INSURANCE	4,949	5,014	5,080	4,996
0195		HEALTH INSURANCE	206,212	242,496	266,124	303,548
0197		DENTAL INSURANCE	48,397	50,289	54,496	62,159
0198		SALARY SAVINGS				500,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	8,350,316	8,929,144	10,535,342	10,073,363
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	85,939	108,072	152,400	140,000
0202		OFFICE EXPENSE-POSTAGE	107,004	133,844	145,176	145,176
0203		OFFICE EXP-SUBS & PERIODICALS	1,920	2,591	3,600	3,600
0206		COMMUNICATIONS	101,516	140,273	144,000	144,000
0209		MEMBERSHIPS	645	845	990	990
0211		MAINTENANCE-EQUIPMENT	12,275	12,768	12,000	12,000
0214		RENTS & LEASES-EQUIPMENT	23,625	37,337	48,600	48,600
0217		TRANSPORTATION & TRAVEL	10,872	10,006	9,600	9,600
0218		TRANS & TRAVEL-MOTOR POOL	95,066	96,423	104,000	104,000
0220		PROFESSIONAL & SPEC SERVICES	190,955	188,926	233,312	233,312
0220	0007	DATA PROCESSING DIRECT CHARGES	217,406	256,615	337,000	337,000
0220	0016	DATA PROCESSING CONTRACT CHARGES	5,719			
0220	0200	ALLOCATED SERVICE DEPT COSTS	382,001	263,906	251,870	251,870
0223		PUBLICATIONS & LEGAL NOTICES	1,035	881	1,200	1,200
0226		SPECIAL DEPARTMENTAL EXPENSE	7,467	8,841	11,525	11,525
0232		INSURANCE-WORKER'S COMPENSATION	14,317	27,093	31,157	31,157
0236		INSURANCE-CASUALTY	6,901	14,163	16,287	23,952
0246		HOUSEHOLD EXPENSE	64,509	62,839	90,000	90,000
0249		UTILITIES	53,051	63,764	56,400	56,400
0260		MAINT-STRUCTURES & GROUNDS	14,003	9,363	12,900	12,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	11,273	46,547	48,660	48,660
	TOTAL SERVICES & SUPPLIES	1,407,499	1,485,097	1,710,677	1,705,942
	FIXED ASSETS				
0451	EQUIPMENT	23,651	22,540	40,036	40,036
	TOTAL FIXED ASSETS	23,651	22,540	40,036	40,036
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	9,781,466	10,436,781	12,286,055	11,819,341

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AID TO AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	1,216-	3,124-		
0306	SUPPORT & CARE OF PERSONS-STATE	11,144	10,652		
0307	SUPPORT & CARE OF PERSONS-COUNTY	720-	3,635-		
	TOTAL OTHER CHARGES	9,208	3,893		
	TOTAL PUBLIC ASSISTANCE-AID TO AGED	9,208	3,893		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050103 - PUBLIC ASSISTANCE-AID TO BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	115-	62-		
0306	SUPPORT & CARE OF PERSONS-STATE	372	396		
0307	SUPPORT & CARE OF PERSONS-COUNTY	35-	19-		
	TOTAL OTHER CHARGES	222	315		
	TOTAL PUBLIC ASSISTANCE-AID TO BLIND	222	315		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	4,149		3,504	3,504
0307	SUPPORT & CARE OF PERSONS-COUNTY				
	TOTAL OTHER CHARGES	4,149		3,504	3,504
	TOTAL PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	4,149		3,504	3,504

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-AID TO DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	886-	1,542-		
0306	SUPPORT & CARE OF PERSONS-STATE	5,278	12,898		
0307	SUPPORT & CARE OF PERSONS-COUNTY	203-	460-		
	TOTAL OTHER CHARGES	4,189	10,896		
	TOTAL PUBLIC ASSISTANCE-AID TO DISABLED	4,189	10,896		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	10,540,518	12,853,425	15,085,204	15,091,361
0306	SUPPORT & CARE OF PERSONS-STATE	7,589,755	9,481,746	11,268,491	11,425,137
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,577,435	4,521,007	5,400,117	5,223,547
	TOTAL OTHER CHARGES	21,707,708	26,856,178	31,753,812	31,740,045
	TOTAL PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	21,707,708	26,856,178	31,753,812	31,740,045

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	738,358	839,030	1,026,436	914,293
0306	SUPPORT & CARE OF PERSONS-STATE	320,560	324,534	389,144	346,628
0307	SUPPORT & CARE OF PERSONS-COUNTY	925,318	1,093,781	1,404,300	1,250,871
	TOTAL OTHER CHARGES	1,984,236	2,257,345	2,819,880	2,511,792
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,984,236	2,257,345	2,819,880	2,511,792

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	9,544	9,953	11,794	11,794
0307	SUPPORT & CARE OF PERSONS-COUNTY	4,595	4,791	5,678	5,678
	TOTAL OTHER CHARGES	14,139	14,744	17,472	17,472
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	14,139	14,744	17,472	17,472

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	285,220	247,532	328,472	328,472
	TOTAL OTHER CHARGES	285,220	247,532	328,472	328,472
0607					
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	285,220	247,532	328,472	328,472

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	2,385			
0306	SUPPORT & CARE OF PERSONS-STATE	302,396	328,999	440,697	440,697
0307	SUPPORT & CARE OF PERSONS-COUNTY	71,232	79,622	146,899	146,899
	TOTAL OTHER CHARGES	376,013	408,621	587,596	587,596
2001	CLEARING-DEPOSIT PERMIT	43			
	TOTAL	43			
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	376,056	408,621	587,596	587,596

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			2,000	2,000
0307	SUPPORT & CARE OF PERSONS-COUNTY		114	500	500
	TOTAL OTHER CHARGES		114	2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS		114	2,500	2,500

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	39,681	26,258	51,345	51,345
0306	SUPPORT & CARE OF PERSONS-STATE	17,744	32,205	1,742	1,742
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,863	7,324	10,213	10,213
	TOTAL OTHER CHARGES	60,288	65,787	63,300	63,300
2002	CLEARING-CATEGORICAL AIDS				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	60,288	65,787	63,300	63,300

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	8,593	8,064	9,960	9,960
	TOTAL OTHER CHARGES	8,593	8,064	9,960	9,960
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	8,593	8,064	9,960	9,960

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	604,726	752,637	731,875	731,875
0306	SUPPORT & CARE OF PERSONS-STATE	201,575	250,879	243,959	243,959
	TOTAL OTHER CHARGES	806,301	1,003,516	975,834	975,834
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	806,301	1,003,516	975,834	975,834

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050119 - PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	24,505	6,020	15,482	15,482
0307	SUPPORT & CARE OF PERSONS-COUNTY	8,168	2,006	5,161	5,161
	TOTAL OTHER CHARGES	32,673	8,026	20,643	20,643
	TOTAL PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	32,673	8,026	20,643	20,643

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050120 - PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	2,617,685	2,937,043	3,201,355	3,374,149
	TOTAL OTHER CHARGES	2,617,685	2,937,043	3,201,355	3,374,149
	TOTAL PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	2,617,685	2,937,043	3,201,355	3,374,149

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			38,832	38,832
	TOTAL OTHER CHARGES			38,832	38,832
	TOTAL PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			38,832	38,832

RECAPITULATION

050101	PUBLIC ASSISTANCE-ADMINISTRATION	9,781,466	10,436,781	12,286,055	11,819,341
050102	PUBLIC ASSISTANCE-AID TO AGED	9,208	3,893		
050103	PUBLIC ASSISTANCE-AID TO BLIND	222	315		
050104	PUBLIC ASSISTANCE-AID TO P SELF SUPPORT BLIND	4,149		3,504	3,504
050105	PUBLIC ASSISTANCE-AID TO DISABLED	4,189	10,896		
050106	PUBLIC ASSISTANCE-AID TO FAMILIES DEP CHILDREN	21,707,708	26,856,178	31,753,812	31,740,045
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES & INTS	1,984,236	2,257,345	2,819,880	2,511,792
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CHILDREN	14,139	14,744	17,472	17,472
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	285,220	247,532	328,472	328,472
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	376,056	408,621	587,596	587,596
050112	PUBLIC ASSISTANCE-ADOPTIONS		114	2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	60,288	65,787	63,300	63,300
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	8,593	8,064	9,960	9,960
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	806,301	1,003,516	975,834	975,834
050119	PUBLIC ASSISTANCE-SERVICE CONTRACT PROGRAMS	32,673	8,026	20,643	20,643
050120	PUBLIC ASSISTANCE-STATE SUPPLEMENTAL PROGRAM	2,617,685	2,937,043	3,201,355	3,374,149
050121	PUBLIC ASSISTANCE-ADULT SPECIAL CIRCUMSTANCES PROG			38,832	38,832
	TOTAL PUBLIC ASSISTANCE	37,692,133	44,258,855	52,109,215	51,493,440

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - SYSTEMS DEVELOPMENT

BUDGET UNIT - 050122 - PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0100 0111	PERSONAL SERVICES-STATE	8,664	227		
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,664	227		
	SERVICES & SUPPLIES				
0200 0120	TRAVEL-STATE	7			
0200 0132	CONSULTANT SERVICES-STATE	82,998	11,057		
	TOTAL SERVICES & SUPPLIES	83,005	11,057		
	TOTAL PUBLIC ASSISTANCE-SOCIAL SERVICE INFORMATION SYS	91,669	11,284		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050123 - PUBLIC ASSISTANCE-REPATRIATE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL			4,980	4,980
	TOTAL OTHER CHARGES			4,980	4,980
	TOTAL PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,980	4,980

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL		127,977	217,260	217,260
	TOTAL OTHER CHARGES		127,977	217,260	217,260
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES		127,977	217,260	217,260

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	394,469	455,009	557,707	557,707
0131	SALARIES-EXTRA HELP	115,347	84,101	47,835	47,835
0171	SALARIES-OVERTIME	12,643	10,983	30,652	12,000
0181	SALARIES-HOLIDAY PAY	1,925	990	19,679	2,500
0191	RETIREMENT	58,109	67,874	121,022	128,262
0193	OASDI	23,295	26,548	37,980	39,395
0194	LIFE INSURANCE	240	235	327	327
0195	HEALTH INSURANCE	11,105	14,245	17,141	19,883
0197	DENTAL INSURANCE	2,619	2,975	3,510	4,071
	TOTAL SALARIES & EMPLOYEE BENEFITS	619,752	662,960	835,753	811,980
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,082	1,005	1,200	1,200
0202	OFFICE EXPENSE-POSTAGE	200	280	390	390
0203	OFFICE EXP-SUBS & PERIODICALS	96	76	125	125
0206	COMMUNICATIONS	2,217	2,680	3,000	3,000
0211	MAINTENANCE-EQUIPMENT	443	1,114	5,236	5,236
0217	TRANSPORTATION & TRAVEL	450	628	1,201	1,201
0218	TRANS & TRAVEL-MOTOR POOL	7,149	8,926	11,000	11,000
0220	PROFESSIONAL & SPEC SERVICES	7,346	60,802	10,020	10,020
0220 0200	ALLOCATED SERVICE DEPT COSTS	23,448	16,960	25,375	25,375
0226	SPECIAL DEPARTMENTAL EXPENSE	1,641	1,205	2,169	2,169
0232	INSURANCE-WORKER'S COMPENSATION		4,195	4,825	4,825
0236	INSURANCE-CASUALTY	1,058	2,303	2,649	4,528
0240	CLOTHING & PERSONAL SUPPLIES	7,245	13,222	14,807	14,807
0243	FOOD	94,563	78,819	95,894	95,894
0246	HOUSEHOLD EXPENSE	16,782	15,502	17,770	17,770
0249	UTILITIES	2,424	2,453	2,700	2,700
0255	MEDICAL DENTAL & LAB SUPPLIES	965	1,129	1,796	1,796
0260	MAINT-STRUCTURES & GROUNDS	12,061	44,831	12,534	12,534
	TOTAL SERVICES & SUPPLIES	179,170	256,130	212,691	214,570

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	2,406	4,939	5,650	5,650
	TOTAL FIXED ASSETS	2,406	4,939	5,650	5,650
	TOTAL DEPENDENT CHILDRENS HOME	801,328	924,029	1,054,094	1,032,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	12,591	6,564	7,000	7,000
	TOTAL SERVICES & SUPPLIES	12,591	6,564	7,000	7,000
	TOTAL BURIALS	12,591	6,564	7,000	7,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053400 - MIGRANT HOUSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0006	MIGRANT HOUSING	41,689		47,565	
	TOTAL OTHER CHARGES	41,689		47,565	
	TOTAL MIGRANT HOUSING	41,689		47,565	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053500 - COMMUNITY ACTION COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL				
0206	COMMUNICATIONS		2,018		
0218	TRANS & TRAVEL-MOTOR POOL				
0249	UTILITIES				
	TOTAL SERVICES & SUPPLIES		2,018		
	OTHER CHARGES				
0301 0026	COMMUNITY ACTION COUNCIL				
	TOTAL OTHER CHARGES				
	TOTAL COMMUNITY ACTION COUNCIL		2,018		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0029	SENIOR SERVICE AGENCY	12,500	12,500	17,500	12,500
0301 0034	AGING PLANNING AGENCY	17,145	17,828	17,391	17,391
0301 0038	PROJECT IDENTITY-DRUG ABUSE (DARE)	35,512	43,350	41,725	41,725
0301 0039	COUNCIL FOR SPANISH SPEAKING-BIRTH	2,269			
0301 0040	PROJECT IDENTITY-JOB DEVELOPMENT	17,368			
0301 0049	SUBSTANCE ABUSE STAFF TRG. PROGRAM	8,976			
0301 0050	OUR FAMILY	3,587	21,361	32,686	32,686
0301 0056	LIBRARY CONTINGENCY		8,738		
	TOTAL OTHER CHARGES	97,357	103,777	109,302	104,302
	TOTAL COMMUNITY SERVICES	97,357	103,777	109,302	104,302

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	5,824	1,479	4,000	4,000
0220	PROFESSIONAL & SPEC SERVICES	858			
	TOTAL SERVICES & SUPPLIES	6,682	1,479	4,000	4,000
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	171	913	2,200	2,200
0307	SUPPORT & CARE OF PERSONS-COUNTY	187,798	134,342	175,000	165,000
	TOTAL OTHER CHARGES	187,969	135,255	177,200	167,200
	TOTAL CARE OF COURT WARDS	194,651	136,734	181,200	171,200

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 08 PUBLIC ASSISTANCE ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	4,022	2,437	3,600	3,600
	TOTAL SERVICES & SUPPLIES	4,022	2,437	3,600	3,600
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	16,920	21,512	31,212	31,212
	TOTAL OTHER CHARGES	16,920	21,512	31,212	31,212
	TOTAL CARE OF COURT WARDS	20,942	23,949	34,812	34,812

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	66,945	68,588	69,641	69,641
0131	SALARIES-EXTRA HELP				
0191	RETIREMENT	10,324	10,566	15,111	16,017
0193	OASDI	2,995	3,010	3,381	4,036
0194	LIFE INSURANCE	55	42	43	43
0195	HEALTH INSURANCE	2,001	2,209	2,286	2,651
0197	DENTAL INSURANCE	467	464	468	542
	TOTAL SALARIES & EMPLOYEE BENEFITS	82,787	84,879	91,430	92,930
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	563	649	800	800
0202	OFFICE EXPENSE-POSTAGE	649	729	900	850
0203	OFFICE EXP-SUBS & PERIODICALS	61	67	175	175
0206	COMMUNICATIONS	1,314	1,659	1,600	1,600
0209	MEMBERSHIPS	57	47	60	60
0211	MAINTENANCE-EQUIPMENT	209	167	300	300
0217	TRANSPORTATION & TRAVEL	233	184	300	300
0218	TRANS & TRAVEL-MOTOR POOL	991	877	1,100	1,100
0232	INSURANCE-WORKER'S COMPENSATION		355		
	TOTAL SERVICES & SUPPLIES	4,077	4,734	5,235	5,185
	TOTAL VETERANS SERVICE OFFICER	86,864	89,613	96,665	98,115

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056001 - GENERAL HOSPITAL-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,388,047	210,915		
0131	SALARIES-EXTRA HELP	45,492			
0151	SALARIES-INTERIM	41,869			
0171	SALARIES-OVERTIME	48,618			
0181	SALARIES-HOLIDAY PAY	10,680			
0191	RETIREMENT	199,504	25,614		
0193	OASDI	75,436	9,984		
0194	LIFE INSURANCE	795			
0195	HEALTH INSURANCE	44,986	5,878		
0197	DENTAL INSURANCE	10,660	1,054		
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,866,087	253,445		
	TOTAL GENERAL HOSPITAL-ADMINISTRATION	1,866,087	253,445		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056002 - GENERAL HOSPITAL-DIETARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	404,069			
0131	SALARIES-EXTRA HELP	4,966			
0151	SALARIES-INTERIM	4,357			
0171	SALARIES-OVERTIME	7,217			
0181	SALARIES-HOLIDAY PAY	8,687			
0191	RETIREMENT	61,804			
0193	OASDI	22,952			
0194	LIFE INSURANCE	561			
0195	HEALTH INSURANCE	15,933			
0197	DENTAL INSURANCE	3,738			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	534,284			
	TOTAL GENERAL HOSPITAL-DIETARY	534,284			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056003 - GENERAL HOSPITAL-NURSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	3,260,302			
0131	SALARIES-EXTRA HELP	77,544			
0151	SALARIES-INTERIM	33,637			
0171	SALARIES-OVERTIME	93,451			
0181	SALARIES-HOLIDAY PAY	57,242			
0191	RETIREMENT	491,276			
0193	OASDI	180,662			
0194	LIFE INSURANCE	2,725			
0195	HEALTH INSURANCE	92,008			
0197	DENTAL INSURANCE	21,046			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	4,309,893			
	TOTAL GENERAL HOSPITAL-NURSING	4,309,893			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056004 - GENERAL HOSPITAL-TRANSPORTATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	183,874			
0131	SALARIES-EXTRA HELP	992			
0151	SALARIES-INTERIM	485			
0171	SALARIES-OVERTIME	2,754			
0181	SALARIES-HOLIDAY PAY	3,999			
0185	PER DIEM LABOR	725			
0191	RETIREMENT	26,455			
0193	OASDI	11,270			
0194	LIFE INSURANCE	188			
0195	HEALTH INSURANCE	6,307			
0197	DENTAL INSURANCE	1,473			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	238,522			
	TOTAL GENERAL HOSPITAL-TRANSPORTATION	238,522			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056005 - GENERAL HOSPITAL-HOUSEKEEPING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	470,736			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	676			
0171	SALARIES-OVERTIME	2,320			
0181	SALARIES-HOLIDAY PAY	7,343			
0191	RETIREMENT	70,475			
0193	OASDI	27,624			
0194	LIFE INSURANCE	532			
0195	HEALTH INSURANCE	18,395			
0197	DENTAL INSURANCE	4,314			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	602,415			
	TOTAL GENERAL HOSPITAL-HOUSEKEEPING	602,415			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056006 - GENERAL HOSPITAL-LAUNDRY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	162,049			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	1,980			
0181	SALARIES-HOLIDAY PAY	3,047			
0191	RETIREMENT	24,716			
0193	OASDI	9,822			
0194	LIFE INSURANCE	190			
0195	HEALTH INSURANCE	6,673			
0197	DENTAL INSURANCE	1,561			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	210,038			
	TOTAL GENERAL HOSPITAL-LAUNDRY	210,038			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056007 - GENERAL HOSPITAL-MEDICAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,359,375			
0131	SALARIES-EXTRA HELP	215,555			
0141	SALARIES-EXTRA HELP-CONTRACTUAL				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	34,453			
0181	SALARIES-HOLIDAY PAY	3,681			
0191	RETIREMENT	64,944			
0193	OASDI	17,578			
0194	LIFE INSURANCE	255			
0195	HEALTH INSURANCE	21,580			
0197	DENTAL INSURANCE	5,129			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,722,550			
	TOTAL GENERAL HOSPITAL-MEDICAL	1,722,550			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056008 - GENERAL HOSPITAL-PHYSICAL THERAPY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	49,514			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM	2,163			
0171	SALARIES-OVERTIME	774			
0181	SALARIES-HOLIDAY PAY	236			
0191	RETIREMENT	7,280			
0193	OASDI	2,777			
0194	LIFE INSURANCE	43			
0195	HEALTH INSURANCE	1,418			
0197	DENTAL INSURANCE	354			
	TOTAL SALARIES & EMPLOYEE BENEFITS	64,559			
	TOTAL GENERAL HOSPITAL-PHYSICAL THERAPY	64,559			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056009 - GENERAL HOSPITAL-LABORATORY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	567,520			
0131	SALARIES-EXTRA HELP	111			
0151	SALARIES-INTERIM	9,859			
0171	SALARIES-OVERTIME	6,332			
0181	SALARIES-HOLIDAY PAY	10,674			
0191	RETIREMENT	82,092			
0193	OASDI	28,185			
0194	LIFE INSURANCE	411			
0195	HEALTH INSURANCE	13,235			
0197	DENTAL INSURANCE	3,103			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	721,522			
	TOTAL GENERAL HOSPITAL-LABORATORY	721,522			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056010 - GENERAL HOSPITAL-X RAY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	216,764			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	29,511			
0181	SALARIES-HOLIDAY PAY	1,873			
0191	RETIREMENT	28,986			
0193	OASDI	12,164			
0194	LIFE INSURANCE	198			
0195	HEALTH INSURANCE	6,003			
0197	DENTAL INSURANCE	1,413			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	296,912			
	TOTAL GENERAL HOSPITAL-X RAY	296,912			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056011 - GENERAL HOSPITAL-PHARMACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	198,452			
0131	SALARIES-EXTRA HELP	5,209			
0171	SALARIES-OVERTIME	1,542			
0181	SALARIES-HOLIDAY PAY	3,415			
0191	RETIREMENT	30,191			
0193	OASDI	9,214			
0194	LIFE INSURANCE	119			
0195	HEALTH INSURANCE	4,326			
0197	DENTAL INSURANCE	1,010			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	253,478			
	TOTAL GENERAL HOSPITAL-PHARMACY	253,478			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056012 - GENERAL HOSPITAL-SOCIAL SERVICE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	96,404			
0131	SALARIES-EXTRA HELP				
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	252			
0181	SALARIES-HOLIDAY PAY				
0191	RETIREMENT	14,910			
0193	OASDI	5,109			
0194	LIFE INSURANCE	65			
0195	HEALTH INSURANCE	2,303			
0197	DENTAL INSURANCE	538			
	TOTAL SALARIES & EMPLOYEE BENEFITS	119,581			
	TOTAL GENERAL HOSPITAL-SOCIAL SERVICE	119,581			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056013 - GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	272,781			
0131	SALARIES-EXTRA HELP	4,728			
0151	SALARIES-INTERIM	17,078			
0171	SALARIES-OVERTIME	1,972			
0181	SALARIES-HOLIDAY PAY	5,036			
0191	RETIREMENT	40,357			
0193	OASDI	15,919			
0194	LIFE INSURANCE	180			
0195	HEALTH INSURANCE	8,331			
0197	DENTAL INSURANCE	1,964			
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	368,346			
	TOTAL GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.	368,346			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0200	SUPPLIES & SERVICES		707		
0201	OFFICE EXPENSE-GENERAL	90,371	16,747		
0201 0501	OFFICE EXPENSE-FORMS FOR EQUIPMENT	23,192	1,771		
0201 0502	OFFICE EXPENSE-MICROFILM SUPPLIES		190		
0202	OFFICE EXPENSE-POSTAGE	24,970	30		
0203	OFFICE EXP-SUBS & PERIODICALS				
0203 0502	SUBSCRIPTIONS-MEDICAL & MISCELLANEOUS	8,131	208		
0203 0503	SUBSCRIPTIONS-NURSING	718	122		
0203 0504	SUBSCRIPTIONS-RADIOLOGY	267	23		
0203 0505	SUBSCRIPTIONS-LABORATORY	251			
0206	COMMUNICATIONS	42,521	14,164		
0206 0501	COMMUNICATIONS-TELEPHONE	42,765			
0206 0502	COMMUNICATIONS-TELEGRAMS				
0209	MEMBERSHIPS	6,827			
0211	MAINTENANCE-EQUIPMENT	55,457	5,410		
0211 0501	MAINTENANCE-SERVICE CONTRACTS	41,079	2,307		
0211 0502	MAINTENANCE-ICU EQUIPMENT				
0211 0505	MAINTENANCE BLDG & GROUNDS	988			
0214	RENTS & LEASES-EQUIPMENT				
0214 0501	RENTS & LEASES-MISCELLANEOUS	11,038	317		
0214 0502	RENTS & LEASES-X-RAY DIVISION	14,271	5,159		
0214 0503	RENTS & LEASES-LABORATORY	44,449	1,434		
0214 0504	RENTS & LEASES-NYEMATIC SYSTEM	3,916			
0214 0505	RENTS & LEASES-XEROX	32,974	4,541		
0214 0506	GENERAL HOSPITAL-RENTS & LEASES DIALYSIS	28,034	363		
0214 0507	RENTS & LEASES-DATA PROCESSING	15,218	13,469		
0214 0508	RENTS & LEASES-INTENSIVE CARE UNIT	12,806	1,924		
0214 0509	RENTS & LEASES-NUCLEAR MEDICINE	9,462	1,732		
0214 0511	RENTS & LEASES-ANESTHESIA	1,237			
0214 0512	RENTS & LEASES-MEDICAL FILMS	2,800			
0217	TRANSPORTATION & TRAVEL	50			
0217 0501	TRANSPORTATION-MEALS & LODGING	15,352	579		
0217 0502	TRANSPORTATION-FREIGHT, EXPRESS & CARTAGE	1,208			
0217 0503	TRANSPORTATION-BUS LEASE	33,600	2,400		
0218	TRANS & TRAVEL-MOTOR POOL	38,863	2,168		
0220	PROFESSIONAL & SPEC SERVICES	31			
0220 0007	DATA PROCESSING DIRECT CHARGES	214,339	18,211		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0220 0016	DATA PROCESSING CONTRACT CHARGES		2,650		
0220 0200	ALLOCATED SERVICE DEPT COSTS	604,281			
0220 0501	OUTSIDE SERVICES	142,507	12,954		
0220 0502	OUTSIDE MEDICAL SERVICES	188,801	13,698		
0220 0503	AMBULANCE SERVICES	72,698	26,576		
0220 0504	LABORATORY SERVICES	52,731	6,333		
0220 0505	X-RAY SERVICES	184,000			
0220 0508	STATE HOSPITAL COMMISSION FEE	256			
0220 0509	ANESTHESIA INHALATION THERAPY	76,293	5,120		
0220 0510	EMERGENCY DOCTORS & HOSPITALS				
0220 0515	UC DAVIS SPECIAL STUDENTS				
0220 0516	CENTRAL VALLEY GUARD DOG	30,367			
0220 0517	PMR-SERVICE	4,360	420		
0220 0518	DENTAL CLINIC	31,953	130		
0220 0519	PATHOLOGISTS	120,000			
0220 0520	DIAMOND WALNUT	7,342			
0223	PUBLICATIONS & LEGAL NOTICES	6,445	415		
0223 0501	PUBLICATIONS & LEGAL NOTICES-NURSING				
0223 0502	PUBLICATIONS & LEGAL NOTICES-OTHER DIVISIONS				
0226	SPECIAL DEPARTMENTAL EXPENSE				
0226 0501	SP. DEPT. EXPENSE-MISCELLANEOUS	3,850	31		
0226 0502	SP. DEPT. EXPENSE-EDUCATIONAL SLIDES & FILM STRIPS	462			
0226 0503	SP. DEPT. EXPENSE-PHOTOGRAPHIC SUPPLIES	1,270	65		
0226 0504	SPECIAL DEPARTMENT EXPENSE-LICENSES	1,140			
0232	INSURANCE-WORKER'S COMPENSATION	66,633			
0236	INSURANCE-CASUALTY	337,826			
0238	MISCELLANEOUS EXPENSE	49			
0240	CLOTHING & PERSONAL SUPPLIES				
0240 0501	UNIFORMS	13,418	2,481		
0240 0502	CLOTHING & SUPPLIES	14,461	845		
0240 0503	PERSONAL SUPPLIES	28,171	1,143		
0243	FOOD				
0243 0501	FRESH FRUIT & VEGATABLES	28,870	1,616		
0243 0502	STAPLES	159,720	21,045		
0243 0503	MEAT, FISH & POULTRY	91,519	7,046		
0243 0504	DAIRY PRODUCTS	57,475	5,616		
0243 0505	BABY FORMULAS	2,915	927		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SERVICES & SUPPLIES				
0246		HOUSEHOLD EXPENSE				
0246	0501	KITCHEN & DINING SUPPLIES	24,425	3,722		
0246	0502	BEDDING & LINEN	36,923	2,827		
0246	0503	CLEANING SUPPLIES	43,065	2,049		
0246	0504	LAUNDRY SUPPLIES	17,881	429		
0246	0505	DRAPE REPLACEMENTS	4,959			
0246	0506	WARD SUPPLIES	35,113	9,862		
0249		UTILITIES	222,666	17,898		
0255		MEDICAL DENTAL & LAB SUPPLIES				
0255	0501	MEDICAL SUPPLIES	328,608	47,651		
0255	0502	LABORATORY SUPPLIES	146,021	16,609		
0255	0503	X-RAY SUPPLIES	102,928	7,360		
0255	0504	DRUGS	582,771	19,139		
0255	0505	BLOOD & PLASMA	62,711	6,462		
0255	0506	OXYGEN	20,822	1,542		
0255	0507	OCCUPATIONAL THERAPY	2,876	103		
0255	0508	PACEMAKERS & PROSTHESIS	21,305	995		
0255	0509	INSTRUMENTS	4,692	337		
0255	0512	GENERAL HOSPITAL-DIALYSIS	105,789	8,110		
0255	0513	GENERAL HOSPITAL-DENTAL CLINIC	7,507	414		
0255	0514	NUCLEAR MEDICINE	25,725	2,783		
0260		MAINT-STRUCTURES & GROUNDS	17	181		
0260	0501	MAINTENANCE TO BUILDINGS	9,292	916		
0260	0502	MAINTENANCE TO GROUNDS	1,196			
0260	0504	DENTAL MEDICAL REMODELING	42,002	685		
0264		RENTS-STRUCTURES & GROUNDS	58,800			
0269		SMALL TOOLS & INSTRUMENTS				
0269	0501	SMALL TOOLS-BUILDINGS AND GROUNDS	288			
0269	0502	SMALL TOOLS-MISCELLANEOUS	1,224	25		
0281	0002	INDIRECT COSTS-PLANT MAINTENANCE	570,995	59,265		
		TOTAL SERVICES & SUPPLIES	5,627,599	412,451		
		OTHER CHARGES				
0301	0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	12,214			
0301	0022	HEALTH PLANNING COUNCIL				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0041	AGRICULTURE WORKER HEALTH PROJECT				
	TOTAL OTHER CHARGES	12,214			
	FIXED ASSETS				
0451	EQUIPMENT	150,884	12,885		
	TOTAL FIXED ASSETS	150,884	12,885		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,112,102-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,112,102-			
	TOTAL GENERAL HOSPITAL-GENERAL OPERATIONS	4,678,595	425,336		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 056020 - GENERAL HOSPITAL-GENERAL OPERATIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
RECAPITULATION					
056001	GENERAL HOSPITAL-ADMINISTRATION	1,866,087	253,445		
056002	GENERAL HOSPITAL-DIETARY	534,284			
056003	GENERAL HOSPITAL-NURSING	4,309,893			
056004	GENERAL HOSPITAL-TRANSPORTATION	238,522			
056005	GENERAL HOSPITAL-HOUSEKEEPING	602,415			
056006	GENERAL HOSPITAL-LAUNDRY	210,038			
056007	GENERAL HOSPITAL-MEDICAL	1,722,550			
056008	GENERAL HOSPITAL-PHYSICAL THERAPY	64,559			
056009	GENERAL HOSPITAL-LABORATORY	721,522			
056010	GENERAL HOSPITAL-X RAY	296,912			
056011	GENERAL HOSPITAL-PHARMACY	253,478			
056012	GENERAL HOSPITAL-SOCIAL SERVICE	119,581			
056013	GENERAL HOSPITAL-PHYSICAL MEDICINE & REHAB.	368,346			
056020	GENERAL HOSPITAL-GENERAL OPERATIONS	4,678,595	425,336		
TOTAL	GENERAL HOSPITAL	15,986,782	678,781		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057500 - PEARL SIFFORD CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1974-1975	EXPENDITURES ACTUAL EXPENDITURES 1975-1976	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROPRIATIONS APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	34,358			
0191	RETIREMENT	1,601			
0193	OASDI	620			
0194	LIFE INSURANCE	2			
0195	HEALTH INSURANCE	268			
0197	DENTAL INSURANCE	63			
	TOTAL SALARIES & EMPLOYEE BENEFITS	36,912			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,727	28		
0206	COMMUNICATIONS	663			
0211	MAINTENANCE-EQUIPMENT	67			
0217	TRANSPORTATION & TRAVEL	364			
0220	PROFESSIONAL & SPEC SERVICES	40,756			
0226	SPECIAL DEPARTMENTAL EXPENSE	185			
0232	INSURANCE-WORKER'S COMPENSATION	124			
0236	INSURANCE-CASUALTY	1,698			
0246	HOUSEHOLD EXPENSE	1,668			
0249	UTILITIES	1,523			
0255	MEDICAL DENTAL & LAB SUPPLIES	10,764	24		
0264	RENTS-STRUCTURES & GROUNDS	1,530			
	TOTAL SERVICES & SUPPLIES	61,069	52		
	TOTAL PEARL SIFFORD CLINIC	97,981	52		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION | FUND - 01 GENERAL | ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057600 - LARCH CLOVER CLINIC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	16,663			
0131	SALARIES-EXTRA HELP				
	TOTAL SALARIES & EMPLOYEE BENEFITS	16,663			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	575	39		
0202	OFFICE EXPENSE-POSTAGE				
0206	COMMUNICATIONS	704			
0211	MAINTENANCE-EQUIPMENT	53	1		
0214	RENTS & LEASES-EQUIPMENT	212			
0217	TRANSPORTATION & TRAVEL	479			
0220	PROFESSIONAL & SPEC SERVICES	12,530			
0226	SPECIAL DEPARTMENTAL EXPENSE	5			
0236	INSURANCE-CASUALTY	1,017			
0255	MEDICAL DENTAL & LAB SUPPLIES	668			
0281	INDIRECT COSTS				
	TOTAL SERVICES & SUPPLIES	16,243	40		
	TOTAL LARCH CLOVER CLINIC	32,906	40		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 057700 - NURSING SERVICES STUDY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		8,403	2,660	2,660
0131	SALARIES-EXTRA HELP				
	TOTAL SALARIES & EMPLOYEE BENEFITS		8,403	2,660	2,660
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10	838	1,600	1,600
0202	OFFICE EXPENSE-POSTAGE		91	60	60
0206	COMMUNICATIONS	99	279	400	400
0217	TRANSPORTATION & TRAVEL	1,047	7,863	2,500	2,500
0220	PROFESSIONAL & SPEC SERVICES	20,036	91,851	48,400	48,400
0220 0007	DATA PROCESSING DIRECT CHARGES	10,952	25,078	5,000	5,000
0264	RENTS-STRUCTURES & GROUNDS		504	1,000	1,000
	TOTAL SERVICES & SUPPLIES	32,144	126,504	58,960	58,960
	TOTAL NURSING SERVICES STUDY	32,144	134,907	61,620	61,620

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059100 - CALIFORNIA MEDICAL ASSISTANCE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	7,761,503			
	TOTAL OTHER CHARGES	7,761,503			
	TOTAL CALIFORNIA MEDICAL ASSISTANCE PROGRAM	7,761,503			

RECAPITULATION

TOTAL BRET HARTE

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 38 PUBLIC ASSISTANCE ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059200 - MEDICAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA		8,359,028	8,389,971	8,726,458
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND		7,622,601		719,381
	TOTAL OTHER CHARGES		15,981,629	8,389,971	9,445,839
	TOTAL MEDICAL CARE		15,981,629	8,389,971	9,445,839

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 24 REVENUE SHARING ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 059300 - HOSPITAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND			5,797,000	5,735,000
	TOTAL OTHER CHARGES			5,797,000	5,735,000
	TOTAL HOSPITAL CARE			5,797,000	5,735,000

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	59,382	63,944	66,279	66,279
0131		SALARIES-EXTRA HELP				
0171		SALARIES-OVERTIME				
0191		RETIREMENT	8,459	9,059	14,381	15,243
0193		OASDI	2,138	2,297	3,874	4,028
0194		LIFE INSURANCE	62	64	50	50
0195		HEALTH INSURANCE	2,322	2,625	2,667	3,093
0197		DENTAL INSURANCE	542	550	546	633
		TOTAL SALARIES & EMPLOYEE BENEFITS	72,905	78,539	87,797	89,326
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,005	11,206	13,500	13,500
0202		OFFICE EXPENSE-POSTAGE	3,006	3,203	3,900	3,900
0203		OFFICE EXP-SUBS & PERIODICALS	314	110	350	350
0206		COMMUNICATIONS	12,903	15,622	15,000	15,000
0211		MAINTENANCE-EQUIPMENT	818	401	1,000	1,000
0217		TRANSPORTATION & TRAVEL	706	497	583	583
0220		PROFESSIONAL & SPEC SERVICES	42,099	48,473	49,835	49,835
0220	0007	DATA PROCESSING DIRECT CHARGES	47,977	88,605	65,000	65,000
0223		PUBLICATIONS & LEGAL NOTICES	31			
0232		INSURANCE-WORKER'S COMPENSATION		268	308	308
0236		INSURANCE-CASUALTY		1,642	1,890	3,539
0246		HOUSEHOLD EXPENSE	412	508	450	450
		TOTAL SERVICES & SUPPLIES	117,271	170,535	151,816	153,465
		FIXED ASSETS				
0451		EQUIPMENT				
		TOTAL FIXED ASSETS				
		TOTAL SUPERINTENDENT OF SCHOOLS	190,176	249,074	239,613	242,791

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	670	1,115	1,875	1,875
0193	OASDI	39	65	110	110
	TOTAL SALARIES & EMPLOYEE BENEFITS	709	1,180	1,985	1,985
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	374	365	366	366
0217	TRANSPORTATION & TRAVEL	496	605	610	610
0220	PROFESSIONAL & SPEC SERVICES	1,900	2,189	2,708	2,708
	TOTAL SERVICES & SUPPLIES	2,770	3,159	3,684	3,684
	TOTAL BOARD OF EDUCATION	3,479	4,339	5,669	5,669

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL		36	300	300
0220	PROFESSIONAL & SPEC SERVICES			50	50
0223	PUBLICATIONS & LEGAL NOTICES	63		75	75
	TOTAL SERVICES & SUPPLIES	63	36	425	425
	TOTAL SCHOOL DISTRICT ORGANIZATION	63	36	425	425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 18 LIBRARY ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	934,401	1,140,545	1,225,881	1,254,879
0301 0059	LIBRARY CONTINGENCY			50,000	50,000
0301 0060	PRIOR YEAR LOAN REPAYMENT			50,375	50,375
	TOTAL OTHER CHARGES	934,401	1,140,545	1,326,256	1,355,254
	TOTAL COUNTY LIBRARY	934,401	1,140,545	1,326,256	1,355,254

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	65,589	72,887	74,252	74,252
0131	SALARIES-EXTRA HELP	528	6	190	190
0151	SALARIES-INTERIM	3,267			
0171	SALARIES-OVERTIME	696	493	352	352
0181	SALARIES-HOLIDAY PAY			75	75
0191	RETIREMENT	9,817	11,169	16,114	17,080
0193	OASDI	3,820	4,291	4,376	4,551
0194	LIFE INSURANCE	74	66	58	58
0195	HEALTH INSURANCE	2,402	3,060	3,048	3,535
0197	DENTAL INSURANCE	563	625	624	723
	TOTAL SALARIES & EMPLOYEE BENEFITS	86,756	92,597	99,089	100,816
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	7,708	7,708	9,500	9,500
0202	OFFICE EXPENSE-POSTAGE	210	262	250	250
0203	OFFICE EXP-SUBS & PERIODICALS	289	302	350	350
0206	COMMUNICATIONS	7,304	8,423	8,400	8,400
0211	MAINTENANCE-EQUIPMENT	1,245	1,008	1,700	1,700
0214	RENTS & LEASES-EQUIPMENT	46	31	200	200
0217	TRANSPORTATION & TRAVEL	2,446	3,050	3,500	3,500
0218	TRANS & TRAVEL-MOTOR POOL	23,453	24,121	23,500	23,500
0220	PROFESSIONAL & SPEC SERVICES		60	200	200
0226	SPECIAL DEPARTMENTAL EXPENSE	1,047	1,007	1,200	1,200
0232	INSURANCE-WORKER'S COMPENSATION		174	377	377
0236	INSURANCE-CASUALTY		1,289	1,440	3,044
0252	AGRICULTURAL	1,030	594	500	500
0255	MEDICAL DENTAL & LAB SUPPLIES	157	113	350	350
0260	MAINT-STRUCTURES & GROUNDS	39			
0264	RENTS-STRUCTURES & GROUNDS	67	12	75	75
0269	SMALL TOOLS & INSTRUMENTS	153	132	150	150
	TOTAL SERVICES & SUPPLIES	45,194	48,286	51,692	53,296

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY		2,000	1,000	1,000
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	696	639	725	725
	TOTAL OTHER CHARGES	696	2,639	1,725	1,725
	FIXED ASSETS				
0451	EQUIPMENT	1,379	7,885	700	700
	TOTAL FIXED ASSETS	1,379	7,885	700	700
	TOTAL FARM & HOME ADVISOR	134,025	151,407	153,206	156,537

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	1,125			
0301 0002	SAFETY COUNCIL	12,375	13,500	15,000	13,500
	TOTAL OTHER CHARGES	13,500	13,500	15,000	13,500
	TOTAL SAFETY COUNCIL	13,500	13,500	15,000	13,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	5,929	11,815	19,830	19,830
	TOTAL SERVICES & SUPPLIES	5,929	11,815	19,830	19,830
	TOTAL EDUCATION-JUVENILE HALL	5,929	11,815	19,830	19,830

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	42,151	37,301	40,866	40,866
	TOTAL SALARIES & EMPLOYEE BENEFITS	42,151	37,301	40,866	40,866
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES		4,540	6,130	6,130
0232	INSURANCE-WORKER'S COMPENSATION		2,200	3,004	3,004
	TOTAL SERVICES & SUPPLIES		6,740	9,134	9,134
	TOTAL YOUTH EMPLOYMENT PROGRAM	42,151	44,041	50,000	50,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	211,834	205,691	229,972	229,972
0131	SALARIES-EXTRA HELP	30,645	23,400	27,290	27,290
0151	SALARIES-INTERIM				
0171	SALARIES-OVERTIME	275	204	394	394
0181	SALARIES-HOLIDAY PAY	2,122	2,155	2,551	2,551
0185	PER DIEM LABOR				
0191	RETIREMENT	31,814	31,112	49,905	52,899
0193	OASDI	10,641	10,856	14,780	13,712
0194	LIFE INSURANCE	180	150	137	137
0195	HEALTH INSURANCE	6,111	6,792	7,238	8,396
0197	DENTAL INSURANCE	1,428	1,361	1,482	1,719
	TOTAL SALARIES & EMPLOYEE BENEFITS	295,050	281,721	333,749	337,070
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	245	234	225	225
0202	OFFICE EXPENSE-POSTAGE	40	42	52	52
0203	OFFICE EXP-SUBS & PERIODICALS	12		10	10
0206	COMMUNICATIONS	1,308	1,554	1,400	1,400
0209	MEMBERSHIPS		20	20	20
0211	MAINTENANCE-EQUIPMENT	2,962	2,061	2,600	2,600
0214	RENTS & LEASES-EQUIPMENT	25		25	25
0217	TRANSPORTATION & TRAVEL	853	14	100	100
0218	TRANS & TRAVEL-MOTOR POOL	6,371	7,431	9,900	9,900
0220	PROFESSIONAL & SPEC SERVICES	527	934	1,400	1,400
0226	SPECIAL DEPARTMENTAL EXPENSE	393	697	3,000	3,000
0232	INSURANCE-WORKER'S COMPENSATION		6,397	11,754	11,754
0236	INSURANCE-CASUALTY		2,642	3,005	7,682
0240	CLOTHING & PERSONAL SUPPLIES	202	444	350	350
0241					
0243	FOOD	112			
0246	HOUSEHOLD EXPENSE	1,774	2,093	2,500	2,500
0249	UTILITIES	13,604	16,786	19,000	19,000
0252	AGRICULTURAL	16,580	16,393	17,000	17,000
0255	MEDICAL DENTAL & LAB SUPPLIES	361	38	250	250
0260	MAINT-STRUCTURES & GROUNDS	10,387	6,896	9,000	8,850

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	589	732	750	750
	TOTAL SERVICES & SUPPLIES	56,345	65,408	82,341	86,868
	FIXED ASSETS				
0451	EQUIPMENT	3,840	1,087	1,125	975
	TOTAL FIXED ASSETS	3,840	1,087	1,125	975
	TOTAL MICKE GROVE PARK & ZOO	355,235	348,216	417,215	424,913

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	17,000	18,700	20,000	20,000
0301 0104	RECREATION-ESCALON UNIFIED	5,000	5,000	5,000	5,000
0301 0105	RECREATION-RIPON UNIFIED	3,000	3,000	3,500	3,300
0301 0106	RECREATION-MANTECA UNIFIED	19,233	21,156	25,608	25,608
0301 0110	RECREATION-TRACY UNIFIED	17,300	19,030	19,030	19,030
0301 0111	RECREATION-LINCOLN UNIFIED	14,042	12,000	12,000	12,000
0301 0112	RECREATION-LINDEN UNIFIED		625	3,500	3,500
0301 0118	RECREATION-STOCKTON METRO	88,259	94,452	88,000	88,000
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	10,000	10,000	15,000	11,000
	TOTAL OTHER CHARGES	173,834	183,963	191,638	187,438
	TOTAL RECREATION	173,834	183,963	191,638	187,438

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	380,661	409,041	459,780	495,348
0131	SALARIES-EXTRA HELP	6,201	9,118	4,907	4,907
0141	SALARIES-EXTRA HELP-CONTRACTUAL	4,758	10,268		
0171	SALARIES-OVERTIME	3,560	1,745	2,238	2,238
0181	SALARIES-HOLIDAY PAY	629	2,403	2,288	2,288
0191	RETIREMENT	57,783	63,613	99,771	110,757
0193	OASDI	21,907	23,860	26,727	30,880
0194	LIFE INSURANCE	230	255	333	333
0195	HEALTH INSURANCE	11,984	14,406	17,523	23,326
0197	DENTAL INSURANCE	2,836	2,954	3,588	4,162
0198	SALARY SAVINGS				24,675-
	TOTAL SALARIES & EMPLOYEE BENEFITS	490,549	537,663	617,155	649,564
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,515	3,766	5,219	5,219
0202	OFFICE EXPENSE-POSTAGE	498	364	734	734
0203	OFFICE EXP-SUBS & PERIODICALS	369	199	210	210
0206	COMMUNICATIONS	2,679	2,864	3,825	3,825
0209	MEMBERSHIPS	163	193	155	155
0211	MAINTENANCE-EQUIPMENT	4,484	4,194	4,000	4,000
0214	RENTS & LEASES-EQUIPMENT		100	568	568
0217	TRANSPORTATION & TRAVEL	1,940	1,833	1,731	1,731
0218	TRANS & TRAVEL-MOTOR POOL	37,033	49,509	54,396	54,396
0220	PROFESSIONAL & SPEC SERVICES			90	90
0223	PUBLICATIONS & LEGAL NOTICES	99	140	150	150
0226	SPECIAL DEPARTMENTAL EXPENSE	1,033	3,411	4,393	4,393
0232	INSURANCE-WORKER'S COMPENSATION		10,632	22,303	22,303
0236	INSURANCE-CASUALTY		1,844	4,369	38,935
0240	CLOTHING & PERSONAL SUPPLIES	575	960	1,674	1,174
0243	FOOD			2,000	2,000
0246	HOUSEHOLD EXPENSE	2,504	2,054	11,062	9,735
0249	UTILITIES	6,250	9,720	26,273	26,273
0255	MEDICAL DENTAL & LAB SUPPLIES			175	175
0260	MAINT-STRUCTURES & GROUNDS	10,460	20,307	31,690	31,690
0264	RENTS-STRUCTURES & GROUNDS	1,465	1,638	1,720	1,720

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0269	SMALL TOOLS & INSTRUMENTS	1,122	2,136	1,164	1,164
	TOTAL SERVICES & SUPPLIES	74,189	115,864	177,701	210,640
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	592	530	650	650
	TOTAL OTHER CHARGES	592	530	650	650
	FIXED ASSETS				
0451	EQUIPMENT	9,122	9,680	2,208	1,904
	TOTAL FIXED ASSETS	9,122	9,680	2,208	1,904
	TOTAL PARKS & RECREATION	574,452	663,737	797,714	862,758

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	12,752	16,100		
0131	SALARIES-EXTRA HELP	211			
0141	SALARIES-EXTRA HELP-CONTRACTUAL	4,588	8,849		
0171	SALARIES-OVERTIME	577			
0181	SALARIES-HOLIDAY PAY	83	120		
0191	RETIREMENT	2,633	3,703		
0193	OASDI	1,053	1,466		
0194	LIFE INSURANCE	4	14		
0195	HEALTH INSURANCE	640	1,057		
0197	DENTAL INSURANCE	123	180		
	TOTAL SALARIES & EMPLOYEE BENEFITS	22,664	31,489		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	566	308		
0202	OFFICE EXPENSE-POSTAGE	50	4		
0203	OFFICE EXP-SUBS & PERIODICALS		17		
0206	COMMUNICATIONS	581	717		
0211	MAINTENANCE-EQUIPMENT		97		
0217	TRANSPORTATION & TRAVEL	51	76		
0223	PUBLICATIONS & LEGAL NOTICES		35		
0226	SPECIAL DEPARTMENTAL EXPENSE	534	690		
0232	INSURANCE-WORKER'S COMPENSATION		287		
0246	HOUSEHOLD EXPENSE	2,541	4,679		
0249	UTILITIES	10,976	10,552		
0260	MAINT-STRUCTURES & GROUNDS	3,135	4,290		
0269	SMALL TOOLS & INSTRUMENTS	395			
	TOTAL SERVICES & SUPPLIES	18,829	21,752		
	FIXED ASSETS				
0451	EQUIPMENT		1,575		
	TOTAL FIXED ASSETS		1,575		
	TOTAL PARKS & RECREATION-KENNEDY CENTER	41,493	54,816		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	20,000	20,000	25,000	22,500
0301 0015	CULTURAL SERVICES STOCKTON SYMPHONY	8,750	8,750	8,750	8,750
0301 0036	STOCKTON MUSICIANS ASSOCIATION	1,000	1,000	1,000	1,000
	TOTAL OTHER CHARGES	29,750	29,750	34,750	32,250
	TOTAL CULTURAL SERVICES	29,750	29,750	34,750	32,250

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	34,063	50,860	66,119	56,290
	TOTAL OTHER CHARGES	34,063	50,860	66,119	56,290
	FIXED ASSETS				
0451	EQUIPMENT	27,000			
	TOTAL FIXED ASSETS	27,000			
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	61,063	50,860	66,119	56,290

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - VETERANS MEMORIAL BLDGS

BUDGET UNIT - 071400 - EX-SERVICEMEN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0301 0303	JANE DELANO POST 235	100	100	100	100
0301 0304	LODI POST 22	1,053	1,053	3,600	1,053
0301 0305	TRACY POST 172	373	373	373	373
0301 0306	ESCALON POST 263	360	360	360	360
0301 0307	MANTECA POST 249	360		360	360
0301 0308	RIPON POST 190	319	319	319	319
0301 0309	ED STEWART POST 803	660	660	660	660
0301 0310	SHARPE GENL DEPOT POST 632	480	480	1,697	480
0301 0311	MANUEL A. ROXAS POST 798	360	360	360	360
0301 0312	LUNETA POST 52	1,000	1,000	1,000	1,000
0301 0313	TRACY POST 1537	300		300	300
0301 0314	LODI POST 1968	780	780	780	780
0301 0315	MANTECA POST 6311	240	240	290	240
0301 0317	ESCALON POST 8271	300	300	300	300
0301 0318	LT CMDR D L HALL POST 767	360	360	360	360
0301 0319	STOCKTON POST #266	420	420	420	420
0301 0320	LODI POST 1214	480	480	480	480
0301 0321	TRACY POST 608	180	180	180	180
0301 0322	ESCALON POST 655				
0301 0323	LODI POST 59	480	480	480	480
0301 0324	LODI MARINE CORPS LEAGUE	240	215	240	240
0301 0327	KARL ROSS POST 16	1,260	1,260	1,260	1,260
0301 0328	FLEET RESERVE ASSN	240	215	300	240
	TOTAL OTHER CHARGES	10,345	9,635	14,219	10,345
	TOTAL EX-SERVICEMEN	10,345	9,635	14,219	10,345

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - DEBT SERVICE FUND - 03 DEBT SERVICE ACTIVITY - BOND INTEREST & REDEMPTION

BUDGET UNIT - 080100 - BOND INTEREST & REDEMPTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	OTHER CHARGES				
0321	BOND REDEMPTIONS	375,000	140,000		
0331	INTEREST ON BONDS	9,352	2,175		
0351	INTEREST ON NOTES & WARRANTS	298,848			
	TOTAL OTHER CHARGES	683,200	142,175		
	TOTAL BOND INTEREST & REDEMPTION	683,200	142,175		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	82,528			
0131	SALARIES-EXTRA HELP	2,966			
0171	SALARIES-OVERTIME	581			
0191	RETIREMENT	11,912			
0193	OASDI	4,808			
0194	LIFE INSURANCE	50			
0195	HEALTH INSURANCE	2,082			
0197	DENTAL INSURANCE	489			
	TOTAL SALARIES & EMPLOYEE BENEFITS	105,416			
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,002	4		
0202	OFFICE EXPENSE-POSTAGE	407	130		
0203	OFFICE EXP-SUBS & PERIODICALS	460			
0206	COMMUNICATIONS	6,342	1,061		
0209	MEMBERSHIPS	545			
0211	MAINTENANCE-EQUIPMENT	1,983	33		
0214	RENTS & LEASES-EQUIPMENT	7,188	57		
0217	TRANSPORTATION & TRAVEL	957			
0218	TRANS & TRAVEL-MOTOR POOL	10,246	822		
0220	PROFESSIONAL & SPEC SERVICES	19,682	49		
0226	SPECIAL DEPARTMENTAL EXPENSE	594			
0236	INSURANCE-CASUALTY	28,634			
0246	HOUSEHOLD EXPENSE	21,365	631		
0249	UTILITIES	46,199	3,240		
0260	MAINT-STRUCTURES & GROUNDS	132,969	20,131		
0264	RENTS-STRUCTURES & GROUNDS	8,362			
0269	SMALL TOOLS & INSTRUMENTS	84			
	TOTAL SERVICES & SUPPLIES	288,019	26,158		
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND		288,834	429,692	503,306
	TOTAL OTHER CHARGES		288,834	429,692	503,306

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	FIXED ASSETS				
0451	EQUIPMENT	2,536			
	TOTAL FIXED ASSETS	2,536			
	TOTAL STOCKTON METROPOLITAN AIRPORT	395,971	314,992	429,692	503,306

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 090200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE		119		
	TOTAL SERVICES & SUPPLIES		119		
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS		28,726	21,289	21,289
	TOTAL FIXED ASSETS		28,726	21,289	21,289
	TOTAL SPECIAL AVIATION		28,845	21,289	21,289

COUNTY OF SAN JOAQUIN FINAL BUDGET
1976-1977

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1974-1975	ACTUAL EXPENDITURES 1975-1976	EXPENDITURE ESTIMATES REQUESTED 1976-1977	APPROVED BY THE BOARD OF SUPERVISORS 1976-1977
0701	PROVISIONS FOR CONTINGENCIES			1,400,000	1,600,000
0701 0001	PROVISIONS FOR CONTINGENCIES-SALARIES				2,096,838
TOTAL				1,400,000	3,696,838
TOTAL	PROVISION FOR CONTINGENCIES			1,400,000	3,696,838

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76 - 77 FISCAL YEAR

Fund Title: Garage Intragovernmental Service
Service Activity: Motor Pool & Garage

PRINTED BY CARLISLE CO., S. F. 0472-0063

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)
INCOME				
Charges for Services:				
Equipment Rentals	1 108 014	1 233 695	1 393 456	1 445 722
Other Income	19 582	10 870	16 450	16 450
Total Income	1 127 596	1 244 565	1 409 906	1 462 172
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	17 509	20 000	40 000	40 000
Plus: Purchases during year	357 945	450 000	469 250	469 250
Total Available	375 454	470 000	509 250	509 250
Less: Inventory-End of year	18 438	20 000	40 000	40 000
Cost of Inventoried Materials and Supplies Used	357 016	450 000	469 250	469 250
Other Operating Expenses:				
Salaries & Employee Benefits	200 787	239 819	262 921	279 206
Services & Supplies	452 587	592 917	677 735	713 716
Total Expenses	1 010 390	1 282 736	1 409 906	1 462 172
EXCESS INCOME OVER (UNDER) EXPENSES	117 206	-38 171	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	370 810	408 839	480 710	480 710
Other				
Total Fixed Assets	370 810	408 839	480 710	480 710

State Controller
County Budget Act
1954

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 76 - 77 FISCAL YEAR

Fund Title: CENTRAL STORES WORKING CAPITAL

Service Activity: STORES

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-0080

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)
INCOME				
Charges for Services:	520,059	875,307	900,834	900,655
Other Income Cost Allocation Recovery	5,164	9,024	7,057	7,057
Total Income	525,223	884,331	907,891	907,712
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	38,080	58,858	55,000	55,000
Plus: Purchases during year	516,566	850,000	880,265	880,265
Total Available	554,646	908,858	935,265	935,265
Less: Inventory-End of year	58,858	55,000	55,000	55,000
Cost of Inventoried Materials and Supplies Used	495,788	853,858	880,265	880,265
Other Operating Expenses:				
Purchasing Agent Service	22,360	23,370	24,566	24,566
Communications	363	363	363	363
Rental of Equipment (Pager)	210	270	432	432
Casuality Insurance		432	497	318
Service Department Costs		1668	1668	1668
Office Supplies		100	100	100
Total Expenses	518,721	880,331	907,891	907,712
EXCESS INCOME OVER (UNDER) EXPENSES	6,502	4,000	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 76 77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, S. F. 8472-0039

OPERATING DETAILS (1)	Actual 19___ (2)	Actual/Estimated 19 75 76 (3)	Proposed Estimates 19 76 77 (4)	Approved Estimates 19 76 77 (5)	Fund
INCOME:					
Medi-Cal		4 912 494	6 320 000	6 502 735	
Medicare		2 353 700	4 054 000	4 130 710	
Pay Patient & Insurance		1 163 512	2 663 138	2 711 404	
Grants & Subsidies		130 000	130 000	130 000	
Other Income		173 073	200 000	200 000	
Services to Other County Departments		902 240	1 100 000	1 100 000	
County Contribution		8 994 529			
Revenue Sharing			5 600 000	5 735 000	
Contingency Reserve				719 381	
TOTAL INCOME		18 629 548	20 067 138	21 229 230	
EXPENSES:					
Salaries			10 181 912	10 753 926	
Benefits					
1) Retirement			1 787 699	1 886 983	
2) OASDI			480 756	507 456	
3) Health Insurance			354 927	374 690	
TOTAL SALARIES & BENEFITS		12 198 506	12 805 294	13 523 055	
Workers' Compensation		75 144	158 138	158 138	
Professional Services		1 114 000	1 182 692	1 182 692	
Supplies		2 410 000	2 720 000	2 720 000	
Purchased Services		354 000	503 000	503 000	
Services for Other County Departments		1 146 790	1 151 714	1 151 714	
Insurance		547 308	551 000	995 331	
Other Direct Expense		618 800	695 300	695 300	
Fixed Assets		165 000	300 000	300 000	
TOTAL EXPENSE		18 629 548	20 067 138	21 229 230	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1976 - 77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, S.F. 6472-0039

OPERATING DETAILS (1)	Actual 1974-75 (2)	Actual/Estimated 1975-76 (3)	Proposed Estimates 1976-77 (4)	Approved Estimates 1976-77 (5)	Fund
INCOME:					
Prior Year Fund Balance		-0-	10 884	10 884	
Airfield Area Fees		122 264	113 647	113 647	
Hangar & Building Area Rentals		178 293	185 607	185 607	
Industrial Area Rentals		19 800	16 800	16 800	
Terminal Area Rentals & Concessions		131 414	224 690	224 690	
Safety Division Reimbursement		46 841	51 000	51 000	
General & Administrative		15 922	90 545	114 322	
County Contribution		288 834	429 692	503 306	
TOTAL INCOME		803 368	1 122 865	1 220 256	
EXPENSES:					
Salaries & Employee Benefits					
Salaries - Regular		304 952	328 840	348 570	
Career Incentive Pay		1 611	2 200	2 332	
Extra Help: Aviation		932	4 500	4 720	
Government Buildings		82 188	76 000	80 560	
Overtime		1 225	4 200	4 452	
Holiday Pay		13 095	12 000	12 720	
Retirement		44 017	93 621	99 238	
OASDI		5 746	5 797	6 028	
Life Insurance		144	170	170	
Health Insurance		8 195	8 528	9 893	
Dental Insurance		1 545	1 638	1 900	
Total Salaries & Employee Benefits		463 650	537 494	570 583	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 76 - 77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, S.F. 8472-0039

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)	Fund
Services & Supplies					
Motor Pool		22 300	24 600	24 600	
Service Department Costs					
Auditor-Controller		1 420	2 000	2 000	
Central Services		16	100	100	
Central Stores		536	500	500	
Data Processing		-0-	1 500	1 500	
Public Works		4 740	7 500	7 500	
Personnel		2 940	3 000	3 000	
Purchasing		4 824	4 500	4 500	
Retirement Admin.		532	500	500	
Treas. - Tax Collector		52	250	250	
County Counsel Services		3 931	4 000	4 000	
Special Departmental Expense					
Industrial Park Rent		4 800	4 800	4 800	
Insurance					
Worker's Compensation		10 461	26 219	26 219	
Casualty		50 010	57 500	121 802	
Maint. to Buildings & Grounds					
Aviation		18 508	17 115	17 115	
Government Buildings		24 567	20 985	20 985	
Small Tools & Instruments		1 025	1 000	1 000	
Other Services & Supplies		139 807	327 502	327 502	
Total Services & Supplies		290 469	503 571	567 873	
Special Maintenance Projects		35 522			
Aviation			42 500	42 500	
Government Buildings			37 500	37 500	
Total Special Maintenance Projects		35 522	80 000	80 000	
Fixed Assets		2 843	1 800	1 800	
TOTAL EXPENSES		792 484	1 122 865	1 220 256	
EXCESS INCOME OVER EXPENSES		10 884	-0-	-0-	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 76 - 77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

PRINTED BY CARLISLE CO., S. F. 3472-0076

OPERATING DETAILS (1)	Actual 19 74 - 75 (2)	Actual/Estimated 19 75 - 76 (3)	Proposed Estimates 19 76 - 77 (4)	Approved Estimates 19 76 - 77 (5)	Fund
INCOME:					
Prior Year Fund Balance		32 745	36 058	36 058	
Harney Landfill Collections		174 109	180 600	180 600	
Central Area		217 215	224 940	224 940	
Tracy Area		13 123	13 200	13 200	
County Contribution		235 700	230 793	244 581	
TOTAL INCOME:	82 847	672 892	685 591	699 379	
EXPENSES:					
Salaries & Employee Benefits					
Salaries - Regular			40 524	45 610	
Salaries - Overtime			2 730	2 894	
Salaries - Holiday Pay			1 000	1 060	
Retirement			8 794	9 322	
OASDI			2 369	2 463	
Life Insurance			25	25	
Health Insurance			1 333	1 546	
Dental Insurance			273	316	
Total Salaries & Employee Benefits		54 089	57 048	63 236	
Services & Supplies					
Motor Pool			820	820	
Service Department Costs					
Auditor-Controller			304	304	
Central Stores			-20	-20	
Personnel			124	124	
Retirement Admin.			40	40	
Central Services			8	8	
Treasurer-Tax Collector			16	16	
County Counsel Services			324	324	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 76 .77

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL (Continued)
Classification
Function: Health & Sanitation
Activity: Sanitation

PRINTED BY CARLISLE CO., S. F. 3472-0076

OPERATING DETAILS (1)	Actual 1974 .75 (2)	Actual/Estimated 19 75 .76 (3)	Proposed Estimates 19 76 . 77 (4)	Approved Estimates 19 76 .77 (5)	Fund
Insurance					
Worker's Compensation			2 147	2 147	
Casualty			100	7 700	
Other Services & Supplies			149 795	149 795	
Total Services & Supplies		115 234	153 658	161 258	
Contracts		464 641	471 735	471 735	
Other Charges					
Fixed Assets		2 870	3 150	3 150	
TOTAL EXPENSES:	50 102	636 834	685 591	699 379	
EXCESS INCOME OVER EXPENSES	32 745	36 058	-0-	-0-	

POSITION BUDGET DETAIL

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS					
0021	CLERK TYPIST II		1		
0032	CLERK STENOGRAPHER III		1	1	1
0033	SECRETARY		2	2	2
7212	BOARD OF SUPERVISORS		4	4	4
7216	CHAIRMAN, BOARD OF SUPERVISORS		1	1	1
9040	LEGIS. ASST. - SUPERV. ADMIN. ASST.		5	5	5
		TOTAL	14	13	13
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR					
0021	CLERK TYPIST II		2	2	2
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
0034	ADMINISTRATIVE SECRETARY		1	1	1
0036	MANAGEMENT SECRETARY		1	1	1
0331	MANAGEMENT ANALYST II		2	2	2
0335	DEPUTY CO. ADMIN		2	2	2
0336	SENIOR DEPUTY CO. ADMIN		4	4	4
0339	ASSISTANT COUNTY ADMIN.		1	1	1
7040	COUNTY ADMINISTRATOR		1	1	1
9032	COUNTY PROJECTS INSPECTOR		1	1	1
		TOTAL	17	17	17
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS					
0022	CLERK TYPIST III		1	1	1
0021	CLERK TYPIST II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
0755	CLERK OF BD OF SUPV		1	1	1
		TOTAL	4	4	4
BUDGET UNIT - 010500 - PUBLIC INFORMATION					
0032	CLERK STENOGRAPHER III		1	1	1
0255	PUBLIC INFORMATION SPECIALIST		1	1	1
9057	PUBLIC INFORMATION OFFICER		1	1	1
		TOTAL	3	3	3

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER				
0021	CLERK TYPIST II	1	1	1
0040	ACCOUNT CLERK I	7	7	7
0041	ACCOUNT CLERK II	2	2	2
0046	ACCOUNTANT AUDITOR II OR	6	6	6
0047	ACCOUNTANT AUDITOR III	2	2	2
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	2	2	2
0051	CHIEF PAYROLL CLERK	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	2	2	2
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	1	1	1
7208	AUDITOR-CONTROLLER	1	1	1
	TOTAL	25	25	25
BUDGET UNIT - 010900 - DATA PROCESSING				
0010	CLERK I	1	1	1
0021	CLERK TYPIST II	2	2	2
0150	KEY PUNCH OPERATOR I OR	5	5	5
0152	KEY PUNCH OPERATOR II	1	1	1
0153	KEY PUNCH OPERATOR III	1	1	1
0155	COMPUTER OPERATOR I	6	6	6
0156	COMPUTER OPERATOR II	4	4	4
0157	OPERATIONS MANAGER DATA PROCESSING	1	1	1
0160	PROGRAMMER II OR	10	10	10
0162	SYSTEMS & PROCEDURE ANALYST	2	2	2
0163	PROGRAMMER ANALYST	8	8	8
0164	ASST DIRECTOR DATA PROCESSING	1	1	1
0165	DIRECTOR OF DATA PROCESSING	1	1	1
0167	DATA COMMUNICATION SPECIALIST	1	1	1
0168	EDP SYSTEMS COORDINATOR	4	4	4
	TOTAL	48	48	48
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR				
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	1	1	1
0022	CLERK TYPIST III	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	10	10	10
0041	ACCOUNT CLERK II	3	3	3
0042	ACCOUNT CLERK III	4	4	4
0046	ACCOUNTANT AUDITOR II	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
0182	DEPUTY TAX COLLECTOR	1	1	1
0183	INHERITANCE TAX CLERK	1	1	1
0550	ASSISTANT TREASURER-TAX COLLECTOR	1	1	1
0552	FINANCIAL ASSISTANT	1	1	1
7268	TREASURER & TAX COLLECTOR	1	1	1
	TOTAL	29	29	29
BUDGET UNIT - 011100 - ASSESSOR				
0011	CLERK II	12	15 *	13 *
0012	CLERK III	1	1	1
0019	EXEMPTIONS CLERK	1	1	1
0021	CLERK TYPIST II	6	6	6
0022	CLERK TYPIST III	4	4	4
0032	CLERK STENOGRAPHER III	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0150	KEY PUNCH OPERATOR I	1	1	1
0152	KEYPUNCH OPERATOR II	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0400	APPRAISER I		8 *	
0410	APPRAISER II OR	27	26	26
0420	APPRAISER III	9	11	11
0425	CHIEF OF ASSESSMENT STANDARDS	1	1	1
0429	CHIEF APPRAISER	1	1	1
0430	APPRAISER IV	4	3	3
0433	AUDITOR-APPRAISER I		2 *	
0434	AUDITOR APPRAISER II OR	8	8	8
0435	AUDITOR APPRAISER III	1	1	1
0440	ASSISTANT ASSESSOR	1	1	1
2202	CADASTRAL DRAFTSMAN II OR	4	4	4
2203	SENIOR CADASTRAL DRAFTSMAN	2	2	2
2204	CHIEF CADASTRAL DRAFTSMAN	1	1	1
7240	ASSESSOR	1	1	1
	TOTAL	89	102	90
BUDGET UNIT - 011200 - PURCHASING				
0012	CLERK III	1	1	1
0021	CLERK TYPIST II	3	3	3
0022	CLERK TYPIST III	1	1	1
0040	ACCOUNT CLERK I	1	1	1
0112	PROPERTY CONTROL ASSISTANT	1	1	1
0113	DEPUTY PURCHASING AGENT	4	4	4

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976		REQUEST 1976-1977		APPROVED ADOPTED 1976-1977	
0116	ASSISTANT PURCHASING AGENT		1		1		1	
7115	PURCHASING AGENT		1		1		1	
		TOTAL	13		13		13	
BUDGET UNIT - 011600 - COLLECTIONS DIVISION								
0021	CLERK TYPIST II		2		2		2	
0031	CLERK STENO II		1		1		1	
0040	ACCOUNT CLERK I OR		8		10	*	8	
0041	ACCOUNT CLERK II		3		3		3	
0042	ACCOUNT CLERK III		1		1		1	
0554	COLLECTIONS DEPUTY		2		3	*	2	
0555	DEPUTY COLLECTOR		1		1		1	
0556	COLLECTOR		1		1		1	
		TOTAL	19		22		19	
BUDGET UNIT - 011800 - COUNTY COUNSEL								
0031	CLERK STENOGRAPHER II		4		4		4	
0032	CLERK STENOGRAPHER III		3		3		3	
3210	ATTORNEY I OR 1 STEP RG.		2		2		2	
3240	ATTORNEY IV OR		6		6		6	
3280	ASSISTANT COUNTY COUNSEL		1		1		1	
7050	COUNTY COUNSEL		1		1		1	
9050	SPECIAL ASSISTANT TO COUNTY COUNSEL		1		1		1	
		TOTAL	18		18		18	
BUDGET UNIT - 012400 - PERSONNEL								
0013	CLERK IV		1		1		1	
0020	CLERK TYPIST I		1		1		1	
0021	CLERK TYPIST II		5		8	*	5	*
0022	CLERK TYPIST III		1		1		2	
0031	CLERK STENOGRAPHER II		1		1		1	
0033	SECRETARY		1		1		1	
0300	PERSONNEL ANALYST I				2	*		
0305	PERSONNEL ANALYST II OR		6		6		6	
0307	AFFIRMATIVE ACTION OFFICER II OR		1		1		1	
0310	PERSONNEL ANALYST III OR		2		2		2	
0311	AFFIRMATIVE ACTION OFFICER III OR		1		1		1	
0314	SAFETY & TRAINING ASSISTANT				1	*		
0315	SAFETY & TRAINING OFFICER		1		1		1	

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
0320	ASST. PERSONNEL DIRECTOR	1	1	1
7105	PERSONNEL DIRECTOR	1	1	1
7310	CIVIL SERVICE COMMISSIONERS PER MTG	5	5	5
	TOTAL	28	34	29
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS				
0011	CLERK II	2	2	2
0012	CLERK III	2	2	2
0021	CLERK TYPIST II	2	2	2
0041	ACCOUNT CLERK II	1	1	1
0100	STOCK CLERK	1	1	1
0470	CHIEF ELECTION CLERK	1	1	1
	TOTAL	9	9	9
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS				
0021	CLERK TYPIST II	1	1	1
0042	ACCOUNT CLERK III	1	1	1
0105	STOREKEEPER I	1	1	1
4076	HOUSEKEEPING SERVICE WORKER	2	2	2
4100	WATCHMAN	5	5	5
4105	GROUNDSMAN I	9	9	9
4110	GROUNDSMAN II	2	2	2
4155	STATIONARY ENGINEER	8	8	8
4160	OFFICE BUILDING ENGINEER	2	2	2
4175	INSTITUTIONAL MAINTENANCE SUPT.	1	1	1
4176	ASST. DIRECTOR OF BLDGS. & GROUNDS	1	1	1
4191	MAINTENANCE MAN II	6	6	6
4210	VEHICLE OPERATOR I	1	1	1
4306	CRAFTS MAINTENANCE WORKER	33	33	33
4307	CABINET SHOP LEAD WORKER	1	1	1
4308	ASST. MAINTENANCE & CONSTRUCTION SUPT.	5	5	5
4310	MAINTENANCE & CONSTRUCTION SUPT.	1	1	1
4320	ELECTRICIAN	3	3	3
4321	SENIOR ELECTRICIAN	1	1	1
7120	DIRECTOR OF BUILDINGS & GROUNDS	1	1	1
	TOTAL	85	85	85

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977
BUDGET UNIT - 016000 - SURVEYOR						
0021	CLERK TYPIST II		1	1		1
2010	ENGINEERING AIDE		1	1		1
2020	SENIOR ENGINEERING AIDE		2	2		2
2030	JUNIOR CIVIL ENGINEER		3	3		3
2080	DEPUTY COUNTY SURVEYOR		1	1		1
		TOTAL	8	8		8
BUDGET UNIT - 016100 - RETIREMENT & HEALTH INSURANCE						
0021	CLERK TYPIST II		1	1		1
0038	RETIREMENT CLERK		1	1		1
0040	RETIREMENT OFFICER		1	1		1
7330	RETIREMENT BOARD PER MTG		5	5		5
		TOTAL	8	8		8
BUDGET UNIT - 016800 - CENTRAL SERVICES						
0010	CLERK I		1	1		1
0015	LEAD MAIL CLERK		1	1		1
0140	OFFSET EQUIPMENT OPERATOR I		3	3		3
0142	OFFSET EQUIPMENT OPERATOR II		1	1		1
0145	DUPLICATION SERVICES CHIEF		1	1		1
		TOTAL	7	7		7
BUDGET UNIT - 020100 - COUNTY CLERK						
0010	CLERK I		1	1		1
0011	CLERK II		2	2		2
0020	CLERK TYPIST I		1	1		1
0021	CLERK TYPIST II		10	10		10
0022	CLERK TYPIST III		1	1		1
0030	CLERK STENOGRAPHER III		1	1		1
0041	ACCOUNT CLERK II		1	1		1
0056	ADMINISTRATIVE ASSISTANT II		1	1		1
0105	STOREKEEPER I		1	1	*	1
0152	KEY PUNCH OPERATOR II		1	1		1
0460	ASSISTANT COUNTY CLERK		1	1		1
0750	LEGAL CLERK		6	6		6
0751	CHIEF LEGAL CLERK		1	1		1

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977
0767	CHIEF SUPERIOR COURT CLERK		1	1		1
0769	JUVENILE COURT CLERK		1	1		1
0770	SUPERIOR COURT CLERK		8	8		8
0771	MASTER CALENDAR CLERK		1	1		1
7224	COUNTY CLERK		1	1		1
		TOTAL	39	40		39
BUDGET UNIT - 020103 - COUNTY CLERK - COURT SYSTEMS IMPROVEMENT II						
0021	CLERK TYPIST II		1	1		1
0032	CLERK STENOGRAPHER III		1	1		1
0161	DEPARTMENTAL SYSTEMS COORDINATOR		1	1		1
		TOTAL	3	3		3
BUDGET UNIT - 020200 - DISTRICT ATTORNEY						
0011	CLERK II		2	2		2
0021	CLERK TYPIST II		1	3	*	1
0031	CLERK STENOGRAPHER II		7	8	*	7
0032	CLERK STENOGRAPHER III		2	2		2
0035	SPECIAL REPORTER, DISTRICT ATTORNEY		1	1		1
0041	ACCOUNT CLERK II		1	1		1
3210	ATTORNEY I			7	*	
3240	ATTORNEY IV OR		19	19		19
3245	CHIEF TRIAL DEPUTY		1	1		1
3250	ASSISTANT DISTRICT ATTORNEY		1	1		1
3315	DISTRICT ATTORNEY INVESTIGATOR II		8	12	*	8
3317	DISTRICT ATTORNEY INVESTIGATOR III		1	1		1
3320	CHIEF DIST ATTORNEY INVESTIGATOR		1	1		1
7228	DISTRICT ATTORNEY		1	1		1
		TOTAL	46	60		46
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT						
0010	CLERK I			1	*	
0020	CLERK TYPIST I		3	5	*	3
0021	CLERK TYPIST II		4	6	*	6
0031	CLERK STENOGRAPHER II		4	4		2
0032	CLERK STENOGRAPHER III		1	1		1
0040	ACCOUNT CLERK I		3	5	*	3
0041	ACCOUNT CLERK II		1	1		1
0042	ACCOUNT CLERK III			1	*	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977
0245	INTERVIEWER	12	12		12
3210	ATTORNEY I OR 1 STEP RG	1	1		1
3230	ATTORNEY III OR	1	1		1
3240	ATTORNEY IV OR	1	1		1
3310	DISTRICT ATTORNEY INVESTIGATOR I	6	6		6
3315	DISTRICT ATTORNEY INVESTIGATOR II	3	3		3
6302	FINANCIAL RECOVERY COORDINATOR	1	1		1
	TOTAL	41	49		41
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0020	CLERK TYPIST I		1	*	
0021	CLERK TYPIST II	3	3		3
0031	CLERK STENOGRAPHER II	6	6		6
0032	CLERK STENO III		2	*	
0033	SECRETARY	1	1		1
3210	ATTORNEY I		12	*	
3240	ATTORNEY IV OR	18	18		18
3260	ASSISTANT PUBLIC DEFENDER	1	1		1
3340	PUBLIC DEFENDER INVESTIGATOR I	8	15	*	8
3343	PUBLIC DEFENDER INVESTIGATOR II	1	1		1
7113	PUBLIC DEFENDER	1	1		1
	TOTAL	39	61		39
BUDGET UNIT - 020500 - SUPERIOR COURTS					
7264	SUPERICR COURT JUDGES	7	7		7
9005	JUVENILE CRT REFEREE	1	1		1
9010	MARRIAGE COUNSELOR	1	1		1
9015	SECRETARY - SUPERIOR COURT	1	1		1
9017	LAW LIBRARIAN-SUPERIOR COURT	1	1		1
9020	CLERK STENOGRAPHER III - SUPERIOR COURT	1	1		1
	TOTAL	12	12		12
BUDGET UNIT - 020502 - SUPERIOR COURTS - TRIAL COURT DELAY GRANT II					
9019	CLERK STENO II - SUPERIOR COURT	1	1		1
9049	ATTORNEY II - SUPERIOR COURT	1	1		1
	TOTAL	2	2		2

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT				
0070	DEPUTY CLERK I	14	22 *	16 *
0071	DEPUTY CLERK II	6	6	6
0072	DEPUTY CLERK III	5	5	5
0073	DEPUTY CLERK IV	9	10 *	9
0075	CHIEF DEPUTY CLERK - STKN	1	1	1
0076	DEPUTY CLERK III - STENO - STKN	1	1	1
0077	DEPUTY CLERK II - STENO - STKN	2	2	2
0078	DEPUTY CLERK V		2 *	
7100	MUNICIPAL COURT CLERK - STKN	1	1	1
7244	MUNICIPAL COURT JUDGES	5	5	5
	TOTAL	44	55	46
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT				
0070	DEPUTY CLERK I	3	6 *	3
0071	DEPUTY CLERK II	2	3 *	2
0072	DEPUTY CLERK III	2	3 *	2
0073	DEPUTY CLERK IV		1 *	
7101	MUNICIPAL COURT CLERK - LODI	1	1	1
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	9	15	9
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	4 *	2
0071	DEPUTY CLERK II	3	3	3
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50	.50	.50	.50
7244	MUNICIPAL COURT JUDGE	1	1	1
	TOTAL	8	10	8
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	2	2
0071	DEPUTY CLERK II	1	1	1
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50	.50	.50	.50

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977	
7244	MUNICIPAL COURT JUDGE	1	1		1	
	TOTAL	7	7		7	
BUDGET UNIT - 021600 - SHERIFF-CORONER						
0014	CLERK V	1	1		1	
0021	CLERK TYPIST II	10	11	*	11	*
0031	CLERK STENOGRAPHER II	3	3		3	
0032	CLERK STENOGRAPHER III	1	1		1	
0033	SECRETARY	1	1		1	
0040	ACCOUNT CLERK I	1	1		1	
0041	ACCOUNT CLERK II		1	*	1	*
0042	ACCOUNT CLERK III	1	1		1	
0050	CHIEF ACCOUNT CLERK	1	1		1	
0056	ADMINISTRATIVE ASSISTANT II	1	1		1	
0131	RADIO COMMUNICATIONS CLERK I	5	5		5	
0132	RADIO COMMUNICATIONS CLERK II	10	10		10	
0161	DEPARTMENTAL SYSTEM COORDINATOR	1	1		1	
1037	TECHNICAL SERVICES ASSISTANT	6	6		6	
3495	CADET	8	8		8	
3515	DEPUTY SHERIFF II OR	141	143	*	143	*
3520	SERGEANT	30	30		30	
3530	LIEUTENANT	14	14		14	
3536	SHERIFFS DIVISION CHIEF	2	2		2	
3540	ASSISTANT SHERIFF-CORONER	1	1		1	
3541	UNDERSHERIFF	1	1		1	
7252	SHERIFF-CORONER	1	1		1	
	TOTAL	240	244		244	
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY						
3515	DEPUTY SHERIFF II OR	5	5		5	
3520	SERGEANT	1	1		1	
	TOTAL	6	6		6	
BUDGET UNIT - 021700 - MARSHAL-STOCKTON						
3105	DEPUTY MARSHAL	8	10	*	8	
3110	SENIOR DEPUTY MARSHAL	1	1		1	
7236	MARSHAL - STKN	1	1		1	
	TOTAL	10	12		10	

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977
BUDGET UNIT - 021800 - MARSHAL-LODI						
0020	CLERK TYPIST I			1	*	
0021	CLERK TYPIST II		1	1		1
3105	DEPUTY MARSHAL		2	3	*	2
7237	MARSHAL - LODI		1	1		1
		TOTAL	4	6		4
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON						
0021	CLERK TYPIST II		1	2	*	1
3105	DEPUTY MARSHAL		2	4	*	2
7235	MARSHAL M-R-E-T .50		1	1		1
		TOTAL	4	7		4
BUDGET UNIT - 022000 - MARSHAL-TRACY						
0021	CLERK TYPIST II		1	1		1
3105	DEPUTY MARSHAL		1	2	*	1
3110	SENIOR DEPUTY MARSHAL		1	1		1
7235	MARSHAL M-R-E-T .50		.50	.50		.50
		TOTAL	3	4		3
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION						
0021	CLERK TYPIST II		7	7		7
0022	CLERK TYPIST III		1	1		1
0031	CLERK STENOGRAPHER II		1	1		1
0040	ACCOUNT CLERK I		2	2		2
0042	ACCOUNT CLERK III		1	1		1
0105	STOREKEEPER I		1	1		1
3505	INSTITUTIONAL SUPPORT OFFICER		8	8		8
3515	DEPUTY SHERIFF II OR		61	61		61
3520	SERGEANT		8	8		8
3530	LIEUTENANT		4	4		4
3536	SHERIFFS DIVISION CHIEF		1	1		1
4005	FOOD SERVICE WORKER II		3	3		3
4030	ASSISTANT FOOD SERV MANAGER		3	3		3
4035	FOOD SERVICE MANAGER I		1	1		1
		TOTAL	102	102		102

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 022700 - PROBATION					
0013	CLERK IV		1	1	1
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		22	21*	21*
0022	CLERK TYPIST III		2	2	2
0033	SECRETARY		1	1	1
0040	ACCOUNT CLERK I		1	1	1
0041	ACCOUNT CLERK II		1	1	1
0056	ADMINISTRATIVE ASSISTANT II		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
3450	PROBATION OFFICER I			1 *	
3453	PROBATION OFFICER II OR		41	41	40
3455	PROBATION OFFICER III		8	8	8
3460	PROBATION OFFICER IV		2	2	2
3462	PROBATION DIVISION CHIEF		1	1	1
3465	ASSISTANT COUNTY PROBATION OFFICER		1	1	1
7055	COUNTY PROBATION OFFICER		1	1	1
		TOTAL	84	84	83
BUDGET UNIT - 022701 - DELINQUENCY PREVENTION COMMISSION					
7380	JUVENILE JUSTICE COMMISSION PER MTG.		12	12	12
		TOTAL	12	12	12
BUDGET UNIT - 022702 - NEW DIRECTIONS - DIVERSION					
0021	CLERK TYPIST II		1	1	1
3453	PROBATION OFFICER II		4	4	4
3455	PROBATION OFFICER III		1	1	1
		TOTAL	6	6	6
BUDGET UNIT - 022800 - JUVENILE HALL					
0011	CLERK II		1	1	1
0021	CLERK TYPIST II		2	2	2
0041	ACCOUNT CLERK II		1	1	1
0130	TELEPHONE OPERATOR		3	3	3
3405	TRANSPORTATION WORKER		4	4	4
3410	GROUP COUNSELOR I OR		24	20*	20*
3415	GROUP COUNSELOR II		3	6*	6*

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
3417	GROUP COUNSELOR III		4	4	4
3420	ASSISTANT SUPERINTENDENT-JUVENILE HALL		1	1	1
3425	SUPERINTENDENT-JUVENILE HALL		1	1	1
4060	LAUNDRY WORKER I		1	1	1
4004	FOOD SERVICE WORKER I		1	1	1
4010	COOK I		2	2	2
4015	COOK II		2	2	2
4030	ASSISTANT FOOD SERV MANAGER		1	1	1
		TOTAL	51	51	51

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

0021	CLERK TYPIST II		7	7	7
0022	CLERK TYPIST III		1	1	1
0032	CLERK STENOGRAPHER III		2	1 *	1 *
0040	ACCOUNT CLERK I		1	1	1
0041	ACCOUNT CLERK II		1	1	1
3462	PROBATION DIVISION CHIEF		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
3455	PROBATION OFFICER III		17	16 *	16 *
3460	PROBATION OFFICER IV		4	4	4
		TOTAL	33	33	33

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

3417	GROUP COUNSELOR III		.1	1	.1
		TOTAL			

BUDGET UNIT - 023500 - FIRE PREVENTION

0021	CLERK TYPIST II		1	1	1
3546	DEPUTY FIRE WARDEN		1	1	1
7090	FIRE WARDEN		1	1	1
		TOTAL	3	3	3

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE				
4185	MAINTENANCE MAN I	3	3	3
4191	MAINTENANCE MAN II	5	5	5
4225	EQUIPMENT OPERATOR II	3	3	3
4250	GENERAL FOREMAN	1	1	1
	TOTAL	12	12	12
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER				
0021	CLERK TYPIST II	5	5	5
0042	ACCOUNT CLERK III	1	1	1
4191	MAINTENANCE MAN II	9	9	9
4193	WEED & RODENT CONTROL LEADMAN	1	1	1
4325	MECHANIC I	2	2	2
5057	PLANT NEMATOLOGIST	1	1	1
5060	ECONOMIC ENTOMOLOGIST	1	1	1
5069	DEPUTY AGRICULTURAL COMMISSIONER I OR	19	19	19
5070	DEPUTY AGRICULTURAL COMMISSIONER II	7	7	7
5072	ASST. AGR COMMISSIONER	1	1	1
7020	AGRICULTURAL COMMISSIONER	1	1	1
	TOTAL	48	48	48
BUDGET UNIT - 024800 - BUILDING INSPECTION				
0021	CLERK TYPIST II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1
3005	ABANDONED VEHICLE INSPECTOR	1	1	1
3010	BUILDING INSPECTOR I	6	6	6
3011	BUILDING INSPECTOR II	1	1	1
3015	PLUMBING INSPECTOR I	1	1	1
3016	PLUMBING INSPECTOR II	1	1	1
3020	ELECTRICAL INSPECTOR I	2	2	2
3021	ELECTRICAL INSPECTOR II	1	1	1
3025	ASSISTANT COUNTY BUILDING INSPECTOR	1	1	1
7035	COUNTY BUILDING INSPECTOR	1	1	1
	TOTAL	19	19	19

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES						
0020	CLERK TYPIST I		1	1		1
0031	CLERK STENOGRAPHER II		1	1		1
3050	WEIGHTS & MEASURES INSPECTOR OR		7	7		7
3055	SENIOR WEIGHTS & MEASURES INSPECTOR		3	3		3
7060	COUNTY DIRECTOR WEIGHTS & MEASURES		1	1		1
		TOTAL	13	13		13
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR						
7238	PUBLIC ADMINISTRATOR	FEE BASIS	1	1		1
		TOTAL	1	1		1
BUDGET UNIT - 025800 - PLANNING						
0021	CLERK TYPIST II		3	3		3
0031	CLERK STENOGRAPHER II		1	1		1
0032	CLERK STENOGRAPHER III		2	2		2
2300	PLANNING AIDE 1 CONTRACTUAL			3	*	
2302	PLANNING AIDE II OR		5	5		5
2303	PLANNING AIDE III		1	1		1
2305	PLANNING ILLUSTRATOR		1	1		1
2310	PLANNER I.		1	2	*	1
2320	PLANNER II OR		9	9		9
2330	PLANNER III OR		3	3		3
2340	ASSISTANT PLANNING DIRECTOR		1	1		1
7110	PLANNING DIRECTOR		1	1		1
7320	PLANNING COMMISSIONERS PER MTG		7	7		7
7325	ZONING BD OF ADJUSTMENTS PER MTG		5	5		5
		TOTAL	40	44		40
BUDGET UNIT - 025801 - SAN JOAQUIN COUNCIL OF GOVERNMENTS						
0021	CLERK TYPIST II		1	1		1
2320	PLANNER II OR		1	1		1
2333	EXEC. SECRETARY, S.J.C. COUNCIL OF GOVTS		1	1		1
		TOTAL	3	3		3

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977	
BUDGET UNIT - 025804 - TRANSPORTATION PLANNING							
0031	CLERK STENOGRAPHER II		1	1		1	
2332	TRANSPORTATION PLANNER		1	1		1	
		TOTAL	2	2		2	
BUDGET UNIT - 025900 - RECORDER							
0021	CLERK TYPIST II		1	1		1	
0011	CLERK II		4	4		1	*
0012	CLERK III		3	3		4	*
0136	PHOTOCOPYIST I		2	2		2	
0137	PHOTOCOPYIST II		1	1		1	
0138	PHOTOCOPYIST III		1	1		1	
0525	ASSISTANT RECORDER		1	1		1	
7248	RECORDER		1	1		1	
0150	KEYPUNCH OPERATOR I					2	*
		TOTAL	14	14		14	
BUDGET UNIT - 026000 - EMERGENCY SERVICES							
0032	CLERK STENOGRAPHER III		1	1		1	
0500	COORDINATOR OF EMERGENCY SERVICES		1	1		1	
0505	PLANNING & OPERATIONS SPECIALIST			1	*		
0506	EMERGENCY SERVICES SPECIALIST			1	*		
		TOTAL	2	4		2	
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION							
0021	CLERK TYPIST II		2	2		2	
3603	TRAPPER		1	1		1	
3605	DEPUTY ANIMAL CONTROL OFFICER		7	7		7	
3610	ANIMAL CONTROL OFFICER		1	1		1	
		TOTAL	11	11		11	

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD					
7360	BOARD OF HOUSING APPEALS PER MTG		5	5	5
		TOTAL	5	5	5
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION					
0021	CLERK TYPIST II			1 *	1 *
7370	LOCAL AGENCY FORM COMM. PER MTG		8	8	8
		TOTAL	8	9	9
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0040	ACCOUNT CLERK I		1	0 *	0 *
0012	CLERK III		2	2	2
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		2	2	2
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		1	1	1
0046	ACCOUNTANT AUDITOR II		1	1	1
0059	DEPARTMENTAL FISCAL OFFICER		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
0150	KEY PUNCH OPERATOR I		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
2180	ASSISTANT DIRECTOR-PUBLIC WORKS		1	1	1
7080	DIRECTOR OF PUBLIC WORKS		1	1	1
		TOTAL	15	14	14
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
2010	ENGINEERING AIDE		1	1	1
2020	SENIOR ENGINEERING AIDE		1	1	1
2030	JUNIOR CIVIL ENGINEER		2	2	2
2170	TRAFFIC ENGINEER		1	1	1
4185	MAINTENANCE MAN I		3	3	3
4191	MAINTENANCE MAN II		11	11	11
4251	TRAFFIC MAINTENANCE FOREMAN		1	1	1
4343	TRAFFIC SIGN SHOPMAN		1	1	1
4345	TRAFFIC STRIPING MAN		1	1	1
		TOTAL	22	22	22

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING				
0021	CLERK TYPIST II	1	1	1
2010	ENGINEERING AIDE	5	5	5
2020	SENIOR ENGINEERING AIDE	6	6	6
2030	JUNIOR CIVIL ENGINEER	8	8	8
2050	ASSISTANT CIVIL ENGINEER	7	7	7
2060	ASSOCIATE CIVIL ENGINEER	3	3	3
2070	SENIOR CIVIL ENGINEER	2	2	2
2100	RIGHT-OF-WAY AGENT I	1	1	1
2103	RIGHT-OF-WAY AGENT II	1	1	1
2105	CHIEF RIGHT-OF-WAY AGENT	1	1	1
	TOTAL	35	35	35
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE				
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
4246	SHOP FOREMAN .50	.50	.50	.50
4325	MECHANIC I	2	2	2
4326	MECHANIC II	3	3	3
4328	LEAD HEAVY EQUIPMENT MECHANIC	1	1	1
4335	WELDER-BLACKSMITH	2	2	2
	TOTAL	11	11	11
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE				
0040	ACCOUNT CLERK I	0	1 *	1 *
0135	RADIO COMMUNICATION CLERK	1	1	1
4185	MAINTENANCE MAN I	23	23	23
4191	MAINTENANCE MAN II	29	28 *	28 *
4205	EQUIPMENT SERVICEMAN I	4	4	4
4206	EQUIPMENT SERVICEMAN II	2	2	2
4220	EQUIPMENT OPERATOR I	20	20	20
4225	EQUIPMENT OPERATOR II	15	15	15
4230	BRIDGE MAINTENANCE MAN	6	6	6
4237	YARD FOREMAN	1	1	1
4240	FOREMAN	2	2	2
4250	GENERAL FOREMAN	2	2	2
4255	ASST. MAINTENANCE SUPERINTENDENT	1	1	1
4260	MAINTENANCE SUPERINTENDENT	1	1	1
	TOTAL	107	107	107

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977	
BUDGET UNIT - 032000 - BRIDGES & FERRIES					
4200	BRIDGE & FERRY TENDER	11	11	11	
	TOTAL	11	11	11	
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES					
0041	ACCOUNT CLERK II	0	0	1	*
0020	CLERK TYPIST I	2	2	2	
0021	CLERK TYPIST II	23	23	23	
0022	CLERK TYPIST III	2	2	2	
0031	CLERK STENOGRAPHER II	2	2	2	
0032	CLERK STENOGRAPHER III	3	3	3	
0040	ACCOUNT CLERK I	2	2	2	
0047	ACCOUNTANT - AUDITOR III	1	1	0	*
0054	MENTAL HEALTH ADMINISTRATIVE AIDE	1	1	1	
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	1	1	1	
1045	HOSPITAL AIDE	1	1	1	
1052	PSYCHIATRIC TECHNICIAN	1	1	1	
1062	SENIOR STAFF NURSE OR	5	5	5	
1070	HEAD NURSE	1	1	1	
1080	AREA ASST. DIR. NURSING SERVICE	1	1	1	
1301	THERAPIST AIDE	1	1	1	
1305	OCCUPATIONAL THERAPIST I	1	1	1	
1525	CLINICAL SOCIAL WORKER II OR	16	16	16	
1526	CHIEF CLINICAL SOCIAL WORKER	6	6	6	
1610	CLINICAL PSYCHOLOGIST II	3	3	3	
1620	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	
1682	MENTAL HEALTH EDUCATOR II	1	1	1	
1691	DRUG ABUSE PROGRAM ASSISTANT	3	3	3	
1693	DRUG ABUSE PROGRAM COORDINATOR	1	1	1	
1695	ALCOHOLISM PROGRAM COORDINATOR	1	1	1	
4015	COOK II	1	1	1	
4076	HOUSEKEEPING SERVICE WORKER	2	2	2	
4191	MAINTENANCE MAN II	1	1	1	
6700	TEACHER-COUNSELOR I	1	1	1	
6702	TEACHER-COUNSELOR II	11	11	11	
6704	CHIEF TEACHER-COUNSELOR	1	1	1	
7413	PSYCHIATRIST II	3	3	3	
7415	PART TIME PSYCHIATRIST I	7	7	7	
7470	PHYSICIAN	1	1	1	
7471	PHYSICIAN - ADDICTIVE SERVICES	2	2	2	
7542	PEDIATRICIAN - PART TIME 25.00 PER HR.	1	1	1	
9055	ASSISTANT ADMINISTRATOR - MENTAL HEALTH	1	1	1	
	TOTAL	113	113	113	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977	
BUDGET UNIT - REFUSE DISPOSAL ENTERPRISE FUND							
4219	SANITARY LANDFILL FOREMAN		1	1		1	
4218	SANITARY LANDFILL OPERATOR II		1	1		1	
4217	SANITARY LANDFILL OPERATOR I		1	1		1	
0040	ACCOUNT CLERK I		1	1		1	
		TOTAL	4	4		4	
BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM							
1330	RECREATION THERAPIST		1	1		1	
0021	CLERK-TYPIST II		1	1		1	
1051	LICENSED VOC. NURSE		1	1		1	
		TOTAL	3	3		3	
BUDGET UNIT - 040800 - UTILITY DISTRICTS							
4401	DISPOSAL PLANT OPERATOR		7	7		7	
4402	SENIOR DISPOSAL PLANT OPERATOR		1	1		1	
4405	UTILITY DISTRICT SUPERINTENDENT		1	1		1	
		TOTAL	9	9		9	
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION							
0010	CLERK I		8	10	*	8	
0011	CLERK II		19	19		19	
0012	CLERK III		2	2		2	
0013	CLERK IV		1	1		1	
0020	CLERK TYPIST I		1	1		1	
0021	CLERK TYPIST II		66	68	*	66	
0022	CLERK TYPIST III		6	6		6	
0031	CLERK STENOGRAPHER II		2	2		2	
0032	CLERK STENOGRAPHER III		1	1		1	
0040	ACCOUNT CLERK I		60	62	*	60	
0041	ACCOUNT CLERK II		11	11		11	
0042	ACCOUNT CLERK III		7	7		7	
0043	CHIEF FISCAL CLERK		1	1		1	
0044	FISCAL OFFICER		1	1		1	
0052	OFFICE SERVICES MANAGER		1	1		1	
0056	ADMINISTRATIVE ASSISTANT II OR		1	1		3	*
0099	STOCK CLERK I		1	1		1	
0055	ADMINISTRATIVE ASSISTANT I		2	2		0	*
0029	FINANCIAL RECOVERY TECHNICIAN		1	1		1	
6528	PROGRAM ASSISTANT II		0	0		6	*
6527	PROGRAM ASSISTANT I		0	0		13	*

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977		APPROVED ADOPTED 1976-1977	
6530	PROGRAM MANAGER	0	0		9	*
0100	STOCK CLERK II	3	3		3	
0105	STOREKEEPER I	1	1		1	
0130	TELEPHONE OPERATOR	4	4		4	
0140	OFFSET EQUIPMENT OPERATOR I	1	1		1	
0150	KEY PUNCH OPERATOR I	4	6	*	4	
0152	KEY PUNCH OPERATOR II	1	1		1	
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1		1	
0162	SYSTEMS & PROCEDURES ANALYST	1	1		1	
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	2	2		2	
0225	SOCIAL SERVICE ASSISTANT I	1	3	*	1	
0226	SOCIAL SERVICE ASSISTANT II	10	10		10	
0227	SOCIAL SERVICE ASSISTANT III	1	1		1	
0228	SOCIAL SERVICE ASSISTANT IV	1	1		1	
0232	ELIGIBILITY WORKER II	230	230		230	
0234	ELIGIBILITY WORKER UNIT CHIEF	42	42		38	*
3230	ATTORNEY III		1	*		
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	4	4		4	
6075	PUBLIC ASSISTANCE DIRECTOR	1	1		1	
6300	INVESTIGATOR I	6	6		6	
6301	INVESTIGATOR II	1	1		1	
6302	FINANCIAL RECOVERY COORDINATOR	1	1		1	
6400	VOLUNTEER SERVICES COORDINATOR	1	1		1	
6522	SOCIAL SERVICE PRACTITIONER II	19	19		19	
6525	CHILD WELFARE UNIT CHIEF	7	7		6	*
6526	CHILD WELFARE DIVISION CHIEF	1	1		1	
6534	SENIOR SOCIAL WORKER	107	107		94	*
6540	SOCIAL SERVICE UNIT CHIEF	20	20		18	*
6541	SOCIAL SERVICE DIVISION CHIEF	8	8		0	*
9730	ADMINISTRATIVE TRAINEE		3	*		
6522	SOCIAL SERVICES PRACTITIONER II OR	16	16		16	
	TOTAL	687	701		687	

BUDGET UNIT - 053100 - DEPENDENT CHILDRENS HOME

0021	CLERK TYPIST II	1	1		1	
3410	GROUP COUNSELOR I OR	28	28		28	
3415	GROUP COUNSELOR II	7	7		7	
3417	GROUP COUNSELOR III	2	2		2	
3421	ASST. SUPER.-DEPENDENT CHILDREN'S HOME	1	1		1	
3422	SUPERINTENDENT-DEP. CHILD HM.	1	1		1	
4076	HOUSEKEEPING SERVICE WORKER	5	5		5	
	TOTAL	45	45		45	

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER				
0012	CLERK III	1	1	1
0021	CLERK TYPIST II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0251	VETERANS SERVICE REPRESENTATIVE	2	2	2
7130	VETERANS SERVICE OFFICER	1	1	1
	TOTAL	6	6	6
BUDGET UNIT - 056001 - GENERAL HOSPITAL				
0010	CLERK I	6	6	6
0011	CLERK II	27	27	27
0012	CLERK III	5	5	5
0013	CLERK IV	2	2	2
0016	WARD CLERK	33	33	33
0017	INTERPRETER - ESCORT	3	2 *	2 *
0018	CLERK LIBRARIAN	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	34	35 *	35 *
0022	CLERK TYPIST III	2	2	2
0025	MEDICAL TRANSCRIBER I	14	14	14
0026	MEDICAL TRANSCRIBER II	1	1	1
0031	CLERK STENOGRAPHER II	1	1	1
0032	CLERK STENOGRAPHER III	3	3	3
0033	SECRETARY	1	1	1
0037	PATIENT BILLING CHIEF	1	1	1
0040	ACCOUNT CLERK I	34	34	34
0041	ACCOUNT CLERK II	6	6	6
0042	ACCOUNT CLERK III	1	1	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0047	ACCOUNTANT - AUDITOR III	1	1	1
0053	ADMINISTRATIVE AIDE	1	1	1
0062	FINANCE DIRECTOR-HEALTH CARE SERVICES	1	1	1
0063	PATIENT ACCOUNTING MANAGER	1	*	*
0064	PATIENT SERVICES MANAGER	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	2	2	2
0100	STOCK CLERK II	6	6	6
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
0130	TELEPHONE OPERATOR	11	11	11
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0150	KEY PUNCH OPERATOR I	4	5 *	5 *
0152	KEY PUNCH OPERATOR II	1	2 *	2 *
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0023	MEDICAL CLINIC CLERK I	1	1	1
0024	MEDICAL CLINIC CLERK II	2	2	2
0220	MEDICAL CLINIC SERVICES WORKER	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
1201	ORTHOPEDIC TECHNICIAN	2	2	2
0162	SYSTEMS & PROCEDURE ANALYST	2	1 *	1 *
0237	PATIENT SERVICES REPRESENTATIVE	6	6	6
0238	PATIENT SERVICES UNIT CHIEF	1	1	1
0331	MANAGEMENT ANALYST II	1	1	1
7467	DIRECTOR OF AMBULATORY MEDICINE	1	1	1
1035	DARKROOM TECHNICIAN	1	1	1
1045	HOSPITAL AIDE	14	14	14
1050	NURSING AIDE	3	3	2 *
1062	SENIOR STAFF NURSE OR	242	243	243
1065	ASSISTANT HEAD NURSE	30	27 *	27 *
1070	HEAD NURSE	23	20 *	20 *
1080	AREA ASST. DIR. NURSING SERVICE	3	2 *	2 *
1085	ASSISTANT DIRECTOR-NURSING SERVICE	2	*	*
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	1	1
1095	DIRECTOR OF NURSING	1	1	1
1120	NURSE ANESTHETIST	5	5	5
1122	SENIOR NURSE ANESTHETIST	1	1	1
1140	RENAL DIALYSIS TECHNICIAN	2	2	2
1145	CARDIOPULMONARY TECHNOLOGIST	2	2	2
1190	CENTRAL SUPPLY TECHNICIAN	1	1	1
1193	RESPIRATORY TECHNICIAN OR	5	5	5
1196	RESPIRATORY THERAPIST II OR	4	6 *	6 *
1198	BIOMEDICAL ELECTRONIC TECHNICIAN	1	1	1
1200	MEDICAL TECHNICIAN	2	2	2
1204	CYTOTECHNOLOGIST	1	1	1
1210	CLINICAL LABORATORY TECH II OR	23	21 *	21 *
1211	CLINICAL LAB TECH. III	4	4	4
1220	CLINICAL MICROBIOLOGIST II OR	1	1	1
1260	RADIOLOGIC TECHNOLOGIST I	7	7	7
1265	RADIOLOGIC TECHNOLOGIST II	1	1	1
1268	RADIOLOGIC TECHNOLOGIST III	3	3	3
1270	NUCLEAR MEDICINE TECHNOLOGIST	1	1	1
1280	DIETITIAN	2	2	2
1301	THERAPIST AIDE	11	11	11
1305	OCCUPATIONAL THERAPIST I	1	1	1
1307	OCCUPATIONAL THERAPIST II	1	1	1
1310	PHYSICAL THERAPIST I	3	3	3
1312	PHYSICAL THERAPIST II	1	1	1
1325	SPEECH THERAPIST II	1	1	1
1330	RECREATIONAL THERAPIST	1	1	1
1335	REHABILITATION COORDINATOR	1	1	1
1405	MEDICAL RECORDS LIBRARIAN I	1	1	1
1412	CHIEF MEDICAL RECORDS LIBRARIAN	1	1	1
1505	HOSPITAL SOCIAL WORKER II OR	4	4	4
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	1	1
1550	PHARMACIST	6	6	6
1555	CHIEF PHARMACIST	1	1	1
1075	NURSING SERVICES COORDINATOR	7	7	7
1275	SPECIAL PROCEDURES TECHNOLOGIST II	4	4	4
1277	LAB ASSISTANT	5	5	5
1410	HEALTH RECORDS ANALYST	1	1	1

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
1560	ASSISTANT CHIEF PHARMACIST	1	1	1
1670	IN-SERVICE TRAINING OFFICER	1	1	1
4004	FOOD SERVICE WORKER I	22	22	22
4005	FOOD SERVICE WORKER II	8	8	8
4010	COOK I	1	1	1
4015	COOK II	6	6	6
4020	MEAT CUTTER	1	1	1
4025	BAKER	1	1	1
4030	ASSISTANT FOOD SERV MANAGER	2	2	2
4036	FOOD SERVICE MANAGER II	1	1	1
4059	LAUNDRY HELPER	8	8	7 *
4060	LAUNDRY WORKER I	5	5	5
4065	LAUNDRY WORKER II	1	1	1
4066	LAUNDRY WORKER III	1	1	1
4069	ASST LAUNDRY MANAGER	1	1	1
4070	LAUNDRY MANAGER	1	1	1
4075	SEAMSTRESS	2	2	2
4076	HOUSEKEEPING SERVICE WORKER	58	58	58
4078	ASSISTANT HOUSEKEEPER	3	3	3
4080	EXECUTIVE HOUSEKEEPER	1	1	1
4210	VEHICLE OPERATOR I	11	10 *	10 *
4215	VEHICLE OPERATOR II	1	1	1
7015	DIRECTOR-HEALTH CARE SERVICES	1	1	1
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE SE	1	1	1
7420	RESIDENT PHYSICIANS 4TH YR OR	47	47	47
7450	CHIEF RESIDENT DEPT OF MEDICINE	1	1	1
7452	CHIEF RESIDENT DEPT OF OB-GYN	1	1	1
7454	CHIEF RESIDENT DEPT OF PEDIATRICS	1	1	1
7456	CHIEF RESIDENT DEPT OF SURGERY	1	1	1
7460	COORDINATOR OF OB-GYN EDUCATION	1	1	1
7463	DIRECTOR OF FAMILY PRACTICE	1	1	1
7466	DIRECTOR OF RESPIRATORY MEDICINE	1	1	1
7473	RECEIVING & EMERGENCY CLINIC PHYSICIAN	1	1	1
7475	PHYSICIAN - PHYS. MEDICINE & REHAB SERVI	1	1	1
7480	COORDINATOR OF SURGICAL EDUCATION	1	1	1
7482	COORDINATOR OF PEDIATRIC EDUCATION	1	1	1
7483	COORDINATOR OF EMERGENCY MEDICAL SERVICE	1	1	1
7485	RENOLOGIST	1	1	1
7506	CHIEF OF SURGICAL SERVICE	1	1	1
7522	HOUSE STAFF PHYSICIAN	1	1	1
7540	CHIEF OF PEDIATRICS SERVICE	1	1	1
7645	LABORATORY APPRENTICE	7	6	6
7656	X-RAY STUDENTS - 2ND YEAR OR	20	20	20
4007	CANTEEN WORKER	0	0	1 *
4009	LEAD CANTEEN WORKER	0	0	1 *
	TOTAL	895	885	885

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS					
0040	ACCOUNT CLERK I - PART TIME		2	2	2
0041	ACCOUNT CLERK II		3	3	3
0042	ACCOUNT CLERK III		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
7260	SUPERINTENDENT OF SCHOOLS		1	1	1
		TOTAL	8	8	8
BUDGET UNIT - 060200 - BOARD OF EDUCATION					
7350	BOARD OF EDUCATION PER MTG		6	6	6
		TOTAL	6	6	6
BUDGET UNIT - 061500 - FARM & HOME ADVISOR					
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		2	2	2
0022	CLERK TYPIST III		1	1	1
0031	CLERK STENOGRAPHER II		2	2	2
0032	CLERK STENOGRAPHER III		1	1	1
5055	AGRICULTURAL FIELD & LAB TECHNICIAN		1	1	1
		TOTAL	8	8	8
BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO					
4105	GROUNDSMAN I		6	6	6
4115	NURSERYMAN-LANDSCAPER		1	1	1
4169	BUILDING ATTENDANT		1	1	1
4171	BUILDING CUSTODIAN		1	1	1
4173	BUILDING & GROUNDS FOREMAN		1	1	1
4178	ASSISTANT SUPT., MICKE GROVE		1	1	1
4191	MAINTENANCE MAN II		2	2	2
4210	VEHICLE OPERATOR I		1	1	1
4450	ZOO ATTENDANT I		3	3	3
4451	ZOO ATTENDANT II		1	1	1
7125	SUPERINTENDENT, MICKE GROVE		1	1	1
		TOTAL	19	19	19

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - 070300 - PARKS & RECREATION					
0021	CLERK TYPIST II		1	2 *	2 *
0031	CLERK STENOGRAPHER II		1	1	1
0041	ACCOUNT CLERK II		1	1	1
4105	GROUNDSMAN I		9	8 *	8 *
4110	GROUNDSMAN II		4	4	4
4120	TREE TRIMMER		2	2	2
4172	PARKS FOREMAN		1	1	1
4182	PARK PLANNER ASSISTANT		1	1	1
4184	PARK RANGER II		1	1	1
4191	MAINTENANCE MAN II			1 *	1 *
4194	PARK MAINTENANCE MAN I		7	7	7
4195	PARK MAINTENANCE MAN II		4	4	4
4196	PARK MAINTENANCE MAN III		2	3 *	3 *
4198	PARK PLANNER		1	1	1
4199	ASST. DIRECTOR, PARKS & RECREATION		1	1	1
4306	CRAFTS MAINTENANCE WORKER		1	1	1
7075	DIRECTOR OF PARKS & RECREATION		1	1	1
7340	PARKS & REC COMMISSIONERS PER MTG		7	7	7
9030	COMMUNITY SERVICES COORDINATOR		1	2 *	2 *
		TOTAL	46	49 *	49 *
BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER					
0021	CLERK TYPIST II		1	0 *	0 *
4191	MAINTENANCE MAN II		1	0 *	0 *
9030	COMMUNITY SERVICES COORDINATOR		1	0 *	0 *
		TOTAL	3	0 *	0 *
BUDGET UNIT - 090100 - STOCKTON METROPOLITAN AIRPORT					
0032	CLERK STENOGRAPHER III		1	1	1
0042	ACCOUNT CLERK III		1	1	1
0200	ASSISTANT AIRPORT MANAGER		1	1	1
3550	AIRPORT SAFETY OFFICER OR		11	11	11
3551	SENIOR AIRPORT SAFETY OFFICER		1	1	1
3552	AIRPORT SAFETY CAPTAIN		3	3	3
3554	AIRPORT SAFETY CHIEF		1	1	1
4191	MAINTENANCE MAN II		3	3	3
7070	AIRPORT MANAGER		1	1	1
		TOTAL	23	23	23
	TOTAL COUNTY		3,481	3,592	3,481

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1975-1976	REQUEST 1976-1977	APPROVED ADOPTED 1976-1977
BUDGET UNIT - MOTOR POOL WORKING CAPITAL FUND				
4246	SHOP FOREMAN	1	1	1
4327	LEAD AUTOMOTIVE MECHANIC	1	1	1
4325	MECHANIC I	8	8	8
4206	EQUIPMENT SERVICE MAN II	3	3	3
4204	MOTOR POOL DISPATCHER	1	1	1
0042	ACCOUNT CLERK III	2	2	2
	TOTAL	16	16	16

EQUIPMENT BUDGET DETAIL

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 010200- COUNTY ADMINISTRATOR						
0001	CHAIR		1	115.00	1	115.00
0002	DICTATING EQUIPMENT		1	1,250.00	1	1,250.00
		TOTAL		1,365.00		1,365.00
BUDGET UNIT - 010400- CLERK BOARD OF SUPERVISORS						
0001	FIVE DRAWER FILE CABINET		3	438.00		
0002	PANEL TABLE		2	276.00	2	276.00
		TOTAL		714.00		276.00
BUDGET UNIT - 010500- PUBLIC INFORMATION						
0001	ELECTRIC TYPEWRITER		1	750.00	1	750.00
		TOTAL		750.00		750.00
BUDGET UNIT - 010800- AUDITOR-CONTROLLER						
0001	ELECTRONIC PRINTING CALCULATOR		5	940.00	5	940.00
0002	ELECTRONIC PRINTING CALCULATOR		1	175.00	1	175.00
		TOTAL		1,115.00		1,115.00
BUDGET UNIT - 010900- DATA PROCESSING						
0001	MICROFILM VIEWER		1	200.00	1	200.00
0002	ELECTRONIC CALCULATOR		2	250.00	2	250.00
0003	TABLE		3	208.00	3	208.00
0004	TAPE CART		1	280.00	1	280.00
0005	CABINET		3	756.00	3	756.00
0006	TAPE RACK		3	380.00	3	380.00
0007	FOLDING TABLE			145.00		145.00
0008	PANEL TABLE		4	552.00	4	552.00
0009	STENO CHAIR		1	75.00	1	75.00
0010	BOOKCASE		1	45.00	1	45.00
0011	SIDE CHAIR		2	126.00	2	126.00
0012	PLAYBACK UNIT		1	400.00	1	400.00
		TOTAL		3,417.00		3,417.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 011000- TREASURER-TAX COLLECTOR					
0001	5 DRAWER FILING CABINET	4	584.00	4	584.00
0002	ADDING MACHINE	5	875.00	5	875.00
0003	MANUAL TYPEWRITER	1	225.00	1	225.00
0004	TABLE	1	98.00		
	TOTAL		1,782.00		1,684.00
BUDGET UNIT - 011100- ASSESSOR					
0001	MICROFICHE DISPLAY FILE	1	250.00	1	250.00
0002	ELECTRIC TYPEWRITER	3	1,425.00	3	1,200.00
0003	PANEL TABLE	2	276.00	2	360.00
0004	BOOK CASE	1	45.00	1	45.00
0005	KEYPUNCH DESK	3	444.00	3	444.00
0006	ELECTRONIC CALCULATOR	19	2,375.00	9	1,125.00
0007	MICROFICHE DISPLAY UNIT	4	840.00	4	840.00
0008	5-DRAWER FILE	3	438.00		
0009	CARD FILE	1	252.00	1	252.00
0010	DESK	1	205.00	1	205.00
0011	DESK CHAIR	11	1,265.00	1	115.00
0012	OPEN SHELF FILE	3	348.00	3	348.00
0013	ELECTRONIC PRINTING CALCULATOR	7	1,400.00	7	1,050.00
0014	DESK	22	3,410.00		
0015	CAMERA	8	560.00		
	TOTAL		13,533.00		6,234.00
BUDGET UNIT - 011600- COLLECTIONS DIVISION					
0001	STENO CHAIR	2	150.00		
0002	DESK CHAIR	1	89.00		
0003	ELECTRIC TYPEWRITER	2	950.00		
0004	PANEL TABLE	3	414.00		
0005	SAFE	1	570.00	1	570.00
0006	ELECTRONIC ADDING MACHINE	4	700.00	4	700.00
0007	STENO DESK	2	568.00		
0008	DESK	1	209.00		
0009	MICROFICHE READER	3	750.00	3	750.00
	TOTAL		4,400.00		2,020.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 011800- COUNTY COUNSEL						
0001	BOOK CASE		2	90.00	2	90.00
0002	CALCULATOR		1	125.00	1	125.00
0003	SHELVING		1	284.00	1	284.00
		TOTAL		499.00		499.00
BUDGET UNIT - 012400- PERSONNEL						
0001	BOOK CASE 42"		10	450.00	10	450.00
0002	5 DRAWER FILE		1	161.00	1	161.00
0003	PROJECT STAND		1	80.00	1	80.00
0004	AUDIC VISUAL COMPARTMENT CASE		1	35.00	1	35.00
0005	CAROUSEL DISSOLVE CONTROL		1	225.00		
0006	VELOMITOR		1	95.00	1	95.00
0007	MONITOR		1	750.00	1	750.00
		TOTAL		1,796.00		1,571.00
BUDGET UNIT - 013000- REGISTRATION & ELECTIONS						
0001	TABLE		10	650.00	10	650.00
0002	VOTE RECORDERS		100	24,800.00	50	12,400.00
0003	BOOK CASE		1	45.00	1	45.00
0004	BOOK HOUSERS		2	110.00	2	110.00
0005	VOTING BOOTH LIGHTS		50	675.00	50	675.00
0006	FOLDING CHAIR		50	300.00	50	300.00
0007	TAB TUB FILES		12	6,600.00	12	6,600.00
0008	DESK-SIDE FILE		1	90.00	1	90.00
0009	DEMONSTRATION UNITS		55	3,355.00		
		TOTAL		36,625.00		20,870.00
BUDGET UNIT - 014200- GOVERNMENT BUILDINGS						
0001	KEY MAKER		1	181.00	1	181.00
0002	ELECTRIC DRILL		1	66.00	1	66.00
0003	VACCUM PUMP		1	300.00		
0004	ELECTRIC SPRAY PAINTER		1	1,599.00	1	1,599.00
0005	WIRE PULLER		1	197.00	1	197.00
0006	HEAVY DUTY DRILL		1	125.00	1	125.00
0007	MILLIAMETER		1	135.00	1	135.00
0008	AMPHROBE R-S3		1	83.00	1	83.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0009	FILE CABINET	1	161.00	1	161.00
0010	LAWN MOWER	1	124.00	1	124.00
0011	SCAFFOLDING	1	618.00		
0012	MILLIAMMETER	1	135.00	1	135.00
0013	SEWER RAIDER	1	1,300.00		
0014	TWO-WAY RADIO	2	2,800.00	2	2,800.00
0027	ELECTRIC DRILL	1	105.00	1	105.00
0028	HEAVY DUTY VISE	1	153.00	1	153.00
0029	UTILITY VISE	1	47.30	1	47.30
0030	DRILL PRESS VISE	1	66.00		
0031	LAWN EDGER	1	145.00	1	145.00
0032	FLOOR BUFFER	1	350.00	1	350.00
	TOTAL		8,690.30		6,406.30
BUDGET UNIT - 016000- SURVEYOR					
0001	FILE CABINET	2	236.00	2	236.00
	TOTAL		236.00		236.00
BUDGET UNIT - 016100- RETIREMENT & HEALTH INSURANCE					
0001	FILE CABINET	2	288.00	2	288.00
	TOTAL		288.00		288.00
BUDGET UNIT - 016800- CENTRAL SERVICES					
0001	MISCELLANEOUS CAPITAL EQUIPMENT	1	5,000.00	1	5,000.00
0002	VERTICAL CAMERA	1	2,400.00	1	2,400.00
	TOTAL		7,400.00		7,400.00
BUDGET UNIT - 020100- COUNTY CLERK					
0001	OPEN SHELF FILE	7	840.00	7	840.00
0002	MICROFILM FILE CABINET	1	275.00	1	275.00
0003	ELECTRIC TYPEWRITER	1	475.00	1	475.00
0004	MANUAL TYPEWRITER	3	675.00	1	225.00
0005	PAPER CUTTER	1	50.00		
0006	TWO DRAWER FILE CABINET	2	174.00	2	174.00
0007	DESK	1	155.00		
0008	CHAIR	1	63.00		
	TOTAL		2,707.00		1,989.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 020200- DISTRICT ATTORNEY					
0001	CASSETTE RECORDER	2	170.00	2	170.00
0002	MOVIE CAMERA	1	2,000.00		
0003	CAMERA	1	350.00	1	350.00
0004	TWO DRAWER FILE	9	918.00		
0005	BOOKCASE	7	360.00		
0006	TABLE	7	966.00		
0007	FIVE DRAWER FILE	9	1,449.00	6	966.00
0008	DESK	5	1,025.00		
0009	CHAIR	5	445.00		
0010	CHAIR	8	504.00		
0011	5 DRAWER FILE	1	161.00	1	161.00
0012	TABLE	2	276.00	2	276.00
0013	SAFE	1	163.00	1	163.00
0014	DESK	3	852.00		
0015	STENO CHAIR	3	225.00		
0016	TABLE	3	414.00		
0017	LEGAL FORM FILE	3	542.00		
0018	ELECTRIC TYPEWRITER	4	1,900.00	1	475.00
0019	COMMUNICATION SYSTEM	1	90,410.00		
0020	POCKET SECRETARY	5	995.00	3	597.00
0021	POCKET SECRETARY COMPANION	1	75.00	1	75.00
	TOTAL		104,200.00		3,233.00
BUDGET UNIT - 020300- DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	DESK	24	5,472.00		
0002	CHAIR	27	2,079.00		
0003	TABLE	2	272.00		
0004	ELECTRIC TYPEWRITER	3	1,425.00		
0005	FILE CABINET	8	696.00		
0006	STEP STOOL	3	60.00		
0007	RECORDER	3	240.00		
0008	ELECTRIC TYPEWRITER	4	1,900.00		
0009	FILE CABINET	2	236.00		
0010	CABINET/FILE	6	960.00		
	TOTAL		13,340.00		

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 020400- PUBLIC DEFENDER						
0001	MANUAL TYPEWRITER		3	675.00		
0002	ELECTRIC TYPEWRITER		2	950.00		
0003	EXECUTIVE DESK		6	1,230.00		
0004	EXECUTIVE CHAIR		4	460.00		
0005	BOOK CASE		6	270.00		
0006	TABLE		6	828.00		
0007	STENO DESK		1	284.00		
0008	MICROFILM STORAGE CABINET		1	375.00	1	375.00
0009	MICROFILM VIEWER & PRINTER		1	3,710.00	1	3,710.00
0010	POLYGRAPH MACHINE		1	4,200.00		
0011	TRIPOD		1	60.00	1	60.00
0012	PORROFINDER		1	100.00	1	100.00
0013	CAMERA		1	146.00	1	146.00
0014	CAMERA LENS		1	192.00	1	192.00
0015	TIME CLOCK		1	244.00		
0016	MICROFILM PROCESSOR		1	5,000.00		
		TOTAL		18,724.00		4,583.00
BUDGET UNIT - 020500- SUPERIOR COURTS						
0001	SECURITY EQUIPMENT		1	10,000.00	1	10,000.00
		TOTAL		10,000.00		10,000.00
BUDGET UNIT - 020600- STOCKTON MUNICIPAL COURT						
0001	FILE CABINET		3	330.00	3	330.00
0002	OPEN SHELVING		6	840.00	6	840.00
0003	COAT TREE		1	32.00	1	32.00
0004	ELECTRIC TYPEWRITER		1	450.00		
0005	STENO DESK		1	258.00		
0006	STENO CHAIR		1	69.00		
0007	STENO DESK		4	1,032.00	3	774.00
0008	STENO CHAIR		4	276.00	3	207.00
0009	ELECTRIC TYPEWRITER		4	1,600.00	3	1,200.00
0010	TIME RECORDER		1	200.00		
		TOTAL		5,087.00		3,383.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 020700- LODI MUNICIPAL COURT					
0001	ELECTRIC TYPEWRITER	5	2,515.00	3	1,230.00
0002	ELECTRONIC CALCULATOR	2	296.00	2	296.00
0003	ELECTRIC TIME CLOCK	1	275.00		
0004	FILING STOOL	1	30.00	1	30.00
0005	ELECTRIC STAPLER	1	140.00		
0006	PAPER SHREDDER	1	600.00		
0007	DESK	3	615.00	1	205.00
0008	STENO CHAIR	2	158.00		
0009	STORAGE CABINET	1	100.00	1	100.00
0010	CREDENZA	1	148.00		
0011	CONFERENCE REPORTER	1	935.00		
0012	OPEN SHELF FILE	5	250.00	5	250.00
	TOTAL		6,062.00		2,111.00
BUDGET UNIT - 020800- MANTECA-RIPON-ESCALON MUNICIPAL COURT					
0001	RECORDER	1	450.00	1	450.00
0002	TRANSCRIBER	1	450.00	1	450.00
	TOTAL		900.00		900.00
BUDGET UNIT - 020900- TRACY MUNICIPAL COURT					
0001	TABLE	1	98.00	1	98.00
0002	ROSTRUM	1	150.00	1	150.00
0003	AMPLIFIER	1	125.00	1	125.00
0004	ELECTRIC TYPEWRITER	1	400.00	1	400.00
0005	STENO CHAIR	1	75.00	1	75.00
	TOTAL		848.00		848.00
BUDGET UNIT - 021600- SHERIFF-CORONER					
0001	ELECTRIC TYPEWRITER	6	2,850.00	6	2,850.00
0002	FLOOR BUFFER	1	350.00	1	350.00
0003	MICROFILM CAMERA	1	4,856.00	1	4,856.00
0004	MICROFILM READER PRINTER	1	4,600.00	1	4,600.00
0005	CAMERA	1	900.00	1	900.00
0006	FILE CABINET	3	438.00	3	438.00
0007	MULTIPLEX CHANNEL	1	1,500.00	1	1,500.00
0008	STORAGE CABINET	2	956.00	2	956.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0009	DATE STAMP		1	230.00	1	230.00
0010	LOGGING TAPE REPRODUCER		1	6,700.00		
0011	MOBILE RADIO		4	5,200.00	2	2,600.00
0012	TRACE METAL DETECTION KIT		1	100.00	1	100.00
0013	CASSETTE RECORDER		7	1,064.00	7	1,064.00
0014	DESK		2	410.00		
0015	CHAIR		2	178.00		
0016	TABLE		10	1,430.00		
0017	FOLDING CHAIR		32	168.00		
0018	LOCKER		200	12,000.00		
0019	PROJECTION SCREEN		1	520.00		
0020	PODIUM WITH PUBLIC ADDRESS SYSTEM		1	600.00		
0021	BLACKBOARD		1	325.00		
0022	DICTATING AND TRANSCRIBING MACHINE		1	470.00	1	470.00
0023	REVOLVER		25	3,375.00	25	3,375.00
0024	COMMUNICATIONS BASE STATION		1	6,000.00	1	6,000.00
0025	EMERGENCY VEHICLE LIGHTS		25	8,875.00	25	8,875.00
		TOTAL		64,095.00		39,164.00
BUDGET UNIT - 021602- SHERIFF-BOATING SAFETY						
0001	MOBIL DIGITAL TERMINAL		1	4,395.00	1	4,395.00
0002	PATROL BOAT		1	10,300.00	1	10,300.00
0003	BOAT TRAILER		1	1,200.00	1	1,200.00
0004	WHITE WATER BOAT		1	2,461.00	1	2,461.00
0005	BOAT TRAILER		1	375.00	1	375.00
0006	VACUUM CLEANER		1	50.00	1	50.00
		TOTAL		18,781.00		18,781.00
BUDGET UNIT - 021900- MARSHAL-MANTECA-RIPON-ESCALON						
0001	MOBILE RADIO		1	1,287.00	1	
0002	PORTABLE RADIO		1	1,400.00		
		TOTAL		2,687.00		
BUDGET UNIT - 022000- MARSHAL-TRACY						
0001	DESK		1	155.00		
0002	STENO-CHAIR		1	75.00		
0003	TYPEWRITER		1	225.00	1	225.00
		TOTAL		455.00		225.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 022600- SHERIFF-CUSTODY DIVISION						
0001	FILE CARD TUB		1	95.00	1	95.00
0002	FLOOR BUFFER		1	305.00	1	305.00
0003	HANDIE-TALKIE RADIO		6	8,400.00	4	5,600.00
0004	CASH REGISTER		1	2,800.00	1	2,800.00
0005	FOOD CART TRAILER		1	3,000.00		
0006	UTILITY CART		4	460.00	4	460.00
0007	SCALE		1	150.00	1	150.00
0008	CAN WASHER SANITIZER		1	850.00	1	850.00
0009	PLATFORM TRUCK		2	424.00	2	424.00
0010	AIR CONDITIONER		1	286.00	1	286.00
0011	RADIO CONTROL UNIT		1	400.00	1	400.00
0012	ELECTRIC TYPEWRITER		1	475.00	1	475.00
0013	FILE CABINET		3	483.00	3	483.00
0014	MICRO FILM READER		1	1,280.00	1	1,280.00
0015	MAGNETIC BOARD		1	250.00	1	250.00
0016	RADIO CHARGER		1	130.00	1	130.00
		TOTAL		19,788.00		13,988.00
BUDGET UNIT - 022700- PROBATION						
0001	ELECTRONIC CALCULATOR		1	350.00		
0002	TAPE RECORDER		6	270.00		
0003	RECORDING UNIT		2	2,730.00	2	2,730.00
0004	TIME STAMP-ELECTRIC		1	230.00	1	230.00
		TOTAL		3,580.00		2,960.00
BUDGET UNIT - 022800- JUVENILE HALL						
0001	ELECTRONIC DISPLAY CALCULATOR		1	350.00	1	350.00
0002	STOVE		1	1,050.00	1	1,050.00
0003	RANGE		1	1,050.00	1	1,050.00
0004	STACKING CHAIR		50	750.00	40	600.00
0005	WASHING MACHINE		1	3,100.00	1	3,100.00
0006	TILE			7,500.00		
		TOTAL		13,800.00		6,150.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 023000- PROBATION-SPECIAL SUPERVISION					
0001	RECORDER UNIT	2	2,666.00	2	2,666.00
0002	REFRIGERATOR	1	700.00	1	700.00
0003	STOVE	1	400.00	1	400.00
0004	TYPING TABLE	2	100.00	2	100.00
	TOTAL		3,866.00		3,866.00
BUDGET UNIT - 024700- AGRICULTURAL COMMISSIONER					
0001	IMPACT WRENCH	1	90.00	1	90.00
0002	GAS PUMP	2	600.00	2	600.00
0003	POISON BOXES	6	600.00	6	600.00
0004	FIRE EXTINGUISHERS	6	132.00	6	132.00
0005	CHAIR	4	356.00	4	356.00
0006	DESK	2	410.00	2	410.00
0007	ELECTRIC TYPEWRITER	1	475.00	1	475.00
0008	PRINTING CALCULATOR	1	175.00	1	175.00
0009	TREE SPRAY TANK	1	2,700.00	1	2,700.00
0010	WEED SPRAY TANK	1	3,500.00	1	3,500.00
0011	BINOCULARS	6	318.00	6	318.00
0012	MICROSCOPE ILLUMINATOR	6	250.00	6	250.00
0013	BRONCO WAGON	1	6,000.00	1	6,000.00
	TOTAL		15,606.00		15,606.00
BUDGET UNIT - 024800- BUILDING INSPECTION					
0001	CAMERA	1	76.00	1	76.00
0002	FILE CABINET	1	100.00	1	100.00
	TOTAL		176.00		176.00
BUDGET UNIT - 024900- SEALER OF WEIGHTS & MEASURES					
0001	MASTER METER	1	2,500.00	1	2,500.00
	TOTAL		2,500.00		2,500.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	APPROVED/ADOPTED UNITS	APPROVED/ADOPTED AMOUNT
BUDGET UNIT - 025800- PLANNING					
0001	DRAFTING TABLE	1	332.00		
0002	FILE UNIT	1	298.00	1	298.00
0003	MAP CABINET	1	141.00	1	141.00
0004	STACK FILES	1	254.00	1	254.00
0005	DRAFTING STOOL	1	90.00		
0006	CAMERA	2	152.00	2	152.00
0007	PORTABLE TAPE RECORDER	1	80.00	1	80.00
0008	ELECTRONIC PRINTING CALCULATOR	1	450.00	1	300.00
0009	ELECTRONIC DESK CALCULATOR	2	250.00	2	200.00
0010	BOOKCASES	2	150.00	2	150.00
0011	FILE CABINET	1	87.00		
0012	FILE CABINET	1	118.00	1	118.00
0013	STORAGE CABINET	1	115.00		
0014	TABLE	1	85.00	1	85.00
0015	CREDENZA	5	1,000.00	2	400.00
0016	RECORDER	1	500.00	1	500.00
	TOTAL		4,102.00		2,678.00
BUDGET UNIT - 025804- TRANSPORTATION PLANNING					
0001	BOOK CASE	1	45.00	1	45.00
0002	FOLDING TABLE	1	55.00	1	55.00
	TOTAL		100.00		100.00
BUDGET UNIT - 026000- EMERGENCY SERVICES					
0001	PORTABLE RADIO	1	1,823.00	1	1,823.00
0002	PORTABLE RECEIVER	1	150.00	1	150.00
0003	SURPLUS PROPERTY EQUIPMENT	1	500.00	1	500.00
	TOTAL		2,473.00		2,473.00
BUDGET UNIT - 026300- ANIMAL CONTROL DIVISION					
0001	SPOTLIGHT	3	150.00	3	150.00
0002	DESK	2	410.00	2	410.00
0003	CHAIR	2	178.00	2	178.00
0004	HEAVY DOG TRAP	1	275.00	1	275.00
	TOTAL		1,013.00		1,013.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 026700- LOCAL AGENCY FORMATION COMMISSION						
0001	ELECTRIC TYPEWRITER		1	475.00	1	475.00
0002	DESK		1	155.00	1	155.00
0003	CHAIR		1	63.00	1	63.00
0004	FILE CABINET		1	146.00	1	146.00
		TOTAL		839.00		839.00
BUDGET UNIT - 030101- PUBLIC WORKS-ADMINISTRATION						
0001	TAPE RECORDERS		2	200.00	2	200.00
0002	ELECTRIC TYPEWRITER		1	475.00	1	475.00
0003	FILE CABINET		3	306.00	3	306.00
0004	TYPEWRITER DESK ATTACHMENT		1	125.00	1	125.00
		TOTAL		1,106.00		1,106.00
BUDGET UNIT - 030102- PUBLIC WORKS-TRAFFIC						
0001	TABLE		1	250.00	1	250.00
0002	TRAFFIC COUNTER		1	750.00	1	750.00
0003	FILE CABINET		1	87.00	1	87.00
0004	TRAFFIC SIGNAL EQUIPMENT		1	2,500.00	1	2,500.00
0005	PAVEMENT LEGEND EQUIPMENT		1	18,700.00	1	18,700.00
0006	AIR HELMET		2	2,000.00	2	2,000.00
0007	REFLECTIVE MARKER CART		1	900.00	1	900.00
0008	HIGH PRESSURE PUMP		1	1,500.00	1	1,500.00
0009	PAINT SHAKER		1	800.00	1	800.00
0010	PNEUMATIC DRIVER		3	1,050.00	3	1,050.00
0011	AIR DRILL		5	1,500.00	5	1,500.00
0012	REFLECTOMETER		1	2,000.00	1	2,000.00
0013	TRAFFIC EQUIPMENT		1	750.00	1	750.00
		TOTAL		32,787.00		32,787.00
BUDGET UNIT - 030103- PUBLIC WORKS-ENGINEERING						
0001	DRAFTING EQUIPMENT		1	1,300.00	1	1,300.00
0002	SURVEYING EQUIPMENT		1	1,300.00	1	1,300.00
0004	MAGNETIC LOCATOR		1	550.00	1	550.00
0005	FILING CABINET		1	125.00	1	125.00
0006	PORTABLE PRINTING CALCULATOR		1	150.00	1	150.00
0007	STEEL FILING UNIT		4	312.00	4	312.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0008	PORTABLE CALCULATOR	3	300.00	3	300.00
	TOTAL		4,037.00		4,037.00
BUDGET UNIT - 030104- PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	SHOP EQUIPMENT	1	1,500.00	1	1,500.00
0002	TUNEUP MACHINE .50 WITH MTR POOL		2,100.00		2,100.00
0003	PULLER & INSTALLER .50 WITH MTR POOL		17.50		17.50
0004	OIL PUMP .50 WITH MTR POOL		192.50		192.50
	TOTAL		3,810.00		3,810.00
BUDGET UNIT - 030105- PUBLIC WORKS-ROAD MAINTENANCE					
0001	AIR COMPRESSOR	1	8,750.00	1	8,750.00
0002	JACK HAMMER	2	1,562.00	2	1,562.00
0005	SOIL COMPACTOR	1	1,580.00	1	1,580.00
0006	DIESEL PUMP	1	927.00	1	927.00
0007	STAND	1	53.00	1	53.00
0008	STENO CHAIR	1	80.00	1	80.00
0009	SAND BROADCASTER	2	3,000.00	2	3,000.00
0010	ELECTRIC WELDER	1	935.00	1	935.00
0011	SCAFFOLD BOARDS	2	3,500.00	2	3,500.00
0012	MOWER	1	23,373.00	1	23,373.00
	TOTAL		43,760.00		43,760.00
BUDGET UNIT - 050101- PUBLIC ASSISTANCE-ADMINISTRATION					
0001	DOUBLE PEDESTAL DESK	1	229.00	1	229.00
0002	STENO DESK	1	284.00	1	284.00
0003	DESK CHAIR	1	89.00	1	89.00
0004	STENO CHAIR	1	75.00	1	75.00
0005	SIDE CHAIR				
0006	PANEL TABLE				
0007	5 SHELF OPEN FILE	26	2,678.00	26	2,678.00
0008	6 SHELF OPEN FILE	4	480.00	4	480.00
0009	4 DRAWER FILE CABINET	7	826.00	7	826.00
0010	5 DRAWER FILE CABINET	4	584.00	4	584.00
0011	5 DRAWER LOCK FILE CABINET	1	161.00	1	161.00
0012	BOOK CASE	2	90.00	2	90.00
0013	BOOK CASE	9	495.00	9	495.00
0014	ELECTRIC DATE STAMP	1	275.00	1	275.00
0015	TABLE	1	98.00	1	98.00
0016	MAIL CART	2	300.00	2	300.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
0017	FOOD BLENDER	1	75.00	1	75.00
0018	HAND MIXER	1	25.00	1	25.00
0019	PORTABLE TYPEWRITER STAND	2	170.00	2	170.00
0020	KEY PUNCH DESK	3	669.00	3	669.00
0021	MICROFILM ACCESS STORAGE	1	415.00	1	415.00
0022	TYPEWRITER PEDESTAL	6	468.00	6	468.00
0023	ELECTRONIC CALCULATOR	11	1,375.00	11	1,375.00
0024	ELECTRONIC PRINTING CALCULATOR	1	450.00	1	450.00
0025	VIDEO TAPE EQUIPMENT	1	9,000.00	1	9,000.00
0026	ELECTRIC ADDING MACHINE	5	875.00	5	875.00
0027	ELECTRIC TYPEWRITER	6	2,850.00	6	2,850.00
0028	FREIGHT ELEVATOR	1	17,000.00	1	17,000.00
	TOTAL		40,036.00		40,036.00
BUDGET UNIT - 053100- DEPENDENT CHILDRENS HOME					
0001	DESK	1	155.00	1	155.00
0002	FILE CABINET	2	322.00	2	322.00
0003	TABLE	1	50.00	1	50.00
0004	SIDE CHAIR	6	378.00	6	378.00
0005	STACKING CHAIRS	43	645.00	43	645.00
0006	CHAIR	1	200.00	1	200.00
0007	KITCHEN STOVE	1	420.00	1	420.00
0008	CRIB	2	270.00	2	270.00
0009	VACUUM CLEANER	1	400.00	1	400.00
0010	HIGH CHAIR	8	320.00	8	320.00
0011	PRINTING CALCULATOR	1	138.00	1	138.00
0012	SOFA	2	350.00	2	350.00
0013	LOUNGE CHAIR	6	600.00	6	600.00
0014	NITE STAND	8	240.00	8	240.00
0015	BOOKCASE	10	300.00	10	300.00
0016	TABLE LAMP	8	208.00	8	208.00
0017	PARSONS TABLE	6	144.00	6	144.00
0018	PING PONG TABLE	1	150.00	1	150.00
0019	REFRIGERATOR	1	360.00	1	360.00
	TOTAL		5,650.00		5,650.00
BUDGET UNIT - 070100- MICKE GROVE PARK & ZOO					
0001	FOLDING TABLE	7	455.00	7	455.00
0002	SELF PRIMING PUMP	1	375.00	1	375.00
0003	SANDTRAP EDGER	1	145.00	1	145.00
0004	CARD TABLE	12	150.00		
	TOTAL		1,125.00		975.00

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT - 070300- PARKS & RECREATION					
0001	JUNIOR EXEC CHAIR	2	178.00	1	89.00
0002	DRAFTING PEN CLEANER	1	105.00		
0003	TWO DRAWER FILE	1	102.00	1	102.00
0004	DRILL	1	140.00	1	140.00
0005	ELECTRIC SAW	1	168.00	1	168.00
0006	JIG SAW	1	66.00	1	66.00
0007	VACUUM CLEANER	1	215.00	1	215.00
0008	BELT SANDER	1	160.00	1	160.00
0009	SPIKE HARROL	1	110.00		
0010	UTILITY VISE	1	55.00	1	55.00
0011	FIRE EXTINGUISHERS	6	150.00	6	150.00
0012	PICKUP UTILITY BOX	1	120.00	1	120.00
0013	STENO CHAIR	1	75.00	1	75.00
0014	ELECTRIC TYPEWRITER	1	475.00	1	475.00
0015	TWO DRAWER FILE	1	89.00	1	89.00
	TOTAL		2,208.00		1,904.00
BUDGET UNIT -	- GENERAL HOSPITAL				
0001	Apron, Lead Protective	6	390.00	6	390.00
0002	Air Conditioner	1	350.00	1	350.00
0003	Aspirator, Gomco w/stand	3	993.00	3	993.00
0004	Analyzer, centrifugchem automatic	1	44,000.00	1	44,000.00
0005	Auditory Perception Training Set	1	275.00	1	275.00
0006	Bowl Stand, Vollrath 80 qt.	1	122.50	1	122.50
0007	Bowl, Stainless Steel, 80 qt.	1	298.00	1	298.00
0008	Bowl, Mixing, 40 qt. for Hobart Mixer	1	227.00	1	227.00
0009	Billiard Table	1	499.00	1	499.00
0010	Bedpan Flusher	1	1,940.00	1	1,940.00
0011	Baldor Grinder, bency type	1	100.00	1	100.00
0012	Bath Bench, Eaton E-Z	1	285.00	1	285.00
0013	Barbells and Holder	1	148.50	1	148.50
0014	Choledochoscope (Berci/Shore #28022-A) with Hopkins Telescope 60 mm	1	1,050.00	1	1,050.00
0015	Carpet Sweeper, complete	1	300.00	1	300.00
0016	Cabinet, x-ray film file, 15x48x83	10	1,967.50	1	1,967.50
0017	Chilling Unit, Col Pac	1	588.50	1	588.50
0018	Co-Oximeter	1	5,100.00	1	5,100.00
0019	Cabinet, grey metal	1	622.00	1	622.00
0020	Controller Pump with Stand	5	5,725.00	5	5,725.00
0021	Cushions for OB table	2	410.00	2	410.00
0022	Cryotherapy Unit	1	1,200.00	1	1,200.00
0023	Colposcope	1	6,000.00	1	6,000.00
0024	Chair, Jr. Executive	3	267.00	3	267.00

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT -	- GENERAL HOSPITAL				
0114	Shelving, open vertical, 6-shelves, legal	2	240.00	2	240.00
0115	Shelving, files, open vertical	6	852.00	6	852.00
0116	Serofuge II, Clay Adams	1	290.00	1	290.00
0117	Stand, typewriter	2	170.00	2	170.00
0118	Spot Trainer, vinyl covered solid foam roll	1	95.00	1	95.00
0119	Step stool, 2-step	1	25.00	1	25.00
0120	Standing frames, portable, light weight	2	75.00	2	75.00
0121	Slicer, Hobart	1	1,399.00	1	1,399.00
0122	Typewriter, Electric	4	1,900.00	4	1,900.00
0123	Transcutaneous Nerve Neuroceptor II	1	350.00	1	350.00
0124	Table, SS w/drawer	3	607.50	3	607.50
0125	Tycos Pocket Aneroid w/velcro cuff	20	1,500.00	20	1,500.00
0126	Trace Recorder, multipurpose, with accessories	1	16,500.00	1	16,500.00
0127	Telescope, autoclavable	1	900.00	1	900.00
0128	Trocar Sleeve, insulated	1	100.00	1	100.00
0129	Tongs, Grasping	1	80.00	1	80.00
0130	Table, panel 60x30	1	136.00	1	136.00
0131	Thermolyne Dri Bath	1	151.00	1	151.00
0132	Timeclock, left hand, 24-hr.	1	310.00	1	310.00
0133	Trays, Technicon Lab-aid slide file	7	525.00	7	525.00
0134	Tissue Tech II	1	1,700.00	1	1,700.00
0135	Telethermometer	1	175.00	1	175.00
0136	Table, Gyn	4	3,520.00	4	3,520.00
0137	Table, adjustable	1	215.00	1	215.00
0138	Thermodilution Cardiac Output Computer	1	4,120.00	1	4,120.00
0139	Table, conference 96x44	1	196.00	1	196.00
0140	Toaster, Savory	1	555.00	1	555.00
0141	Tilt Table, low model	1	400.00	1	400.00
0142	Transcribing Unit, Nyematic	15	2,250.00	15	2,250.00
0143	Timeclock, electric	1	275.00	1	275.00
0144	Utility Truck, medium duty	1	154.20	1	154.20
0145	Urethroscope	1	5,000.00	1	5,000.00
0146	UPT Anaerobic Culture System	1	350.00	1	350.00
0147	Vacuum Cleaner, back pack, complete	1	200.00	1	200.00
0148	Ventillation Controllers	1	500.00	1	500.00
0149	Ventilator, volume	2	13,000.00	2	13,000.00
0150	Vacuum, microstatic hydro 5-7 gal. cap.	2	800.00	2	800.00
0151	View Boxes, 2 banks each	2	220.00	2	220.00

COUNTY OF SAN JOAQUIN PROPOSED BUDGET
1976-1977

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	--APPROVED/ADOPTED--- UNITS	AMOUNT
BUDGET UNIT -	- GENERAL HOSPITAL				
0152	Wheelchair	8	3,200.00	8	3,200.00
0153	Wheelchair, shower, Lumex padded	1	250.00	1	250.00
0154	KWH Blower, model #44L	2	624.00	2	624.00
0155	Miscellaneous Capital Equipment		3,271.00		3,271.00
	TOTAL		300,000.00		300,000.00

SPECIAL DISTRICTS
Governed by the
Board of Supervisors

C-2

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS								
Ash Street	8 329		8 329	870	7 459		7 459	.4754
Augusta	225		225	8	217		217	.4302
Boggs Tract	1 675		1 675	124	1 551		1 551	.1983
Burkett Gardens	16 725		16 725	835	15 890		15 890	.3560
Burkett Garden Acres	6 250		6 250	88	6 162		6 162	.3955
Clements	309		309	(-40)	349		349	.1584
Eastview	2 800		2 800	-0-	2 800	13	2 787	.2718
Elkhorn	1 975		1 975	25	1 950		1 950	.2885
Farmington	750		750	46	704	2	702	.4150
Lathrop	7 268		7 268	2 649	4 619	40	4 579	.2067
Linden	2 625		2 625	704	1 921	392	1 529	.1395
Lockeford	3 500		3 500	925	2 575	154	2 421	.2260
Mariposa Heights	550		550	28	522		522	.2886
Mission Village	625		625	40	585		585	.1372
Morada Estates	1 250		1 250	34	1 216		1 216	.1716
Morada Manor	500		500	50	450	4	446	.2124
North Oaks	1 050		1 050	66	984		984	.1485
North Wilson Way	5 600		5 600	354	5 246	68	5 178	.4513
Northeast Stockton	17 300		17 300	766	16 534	57	16 477	.2252
Oro Street	7 425		7 425	287	7 138	4	7 134	.3698
Plymouth Village	8 750		8 750	-0-	8 750		8 750	.1774
Rancho Village	300		300	9	291		291	.2160
Ripon	18 000		18 000	3 608	14 392	576	13 816	.1717
Shasta Avenue	2 400		2 400	22	2 378	8	2 370	.3540
Shippee-French Camp	625		625	31	594		594	.4921
Silva Gardens	825		825	31	794		794	.4598
Stockton No. 5	1 975		1 975	231	1 744	9	1 735	.2668
South French Camp	1 200		1 200	-0-	1 200		1 200	.4769

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 -77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-3

PRINTED BY CARLISLE CO., S. F. 3472-5059

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
LIGHTING DISTRICTS								
Ash Street	870			-0-		870		870
Augusta	68			60		8		8
Boggs Tract	192			68		124		124
Burkett Gardens	3 235			2 400		835		835
Burkett Garden Acres	588			500		88		88
Clements	(-40)			-0-		(-40)		(-40)
Eastview	577			577		-0-		-0-
Elkhorn	415			390		25		25
Farmington	196			150		46		46
Lathrop	819			-0-		819	1 830	2 649
Linden	971			870		101	603	704
Lockeford	895			493		402	523	925
Mariposa Heights	153			125		28		28
Mission Village	140			100		40		40
Morada Estates	384			350		34		34
Morada Manor	160			110		50		50
North Oaks	289			223		66		66
North Wilson Way	1 354			1 000		354		354
Northeast Stockton	4 260			3 494		766		766
Oro Street	1 049			762		287		287
Plymouth Village	1 417			1 417		-0-		-0-
Rancho Village	154			145		9		9
Ripon	5 773			5 773		-0-	3 608	3 608
Shasta Avenue	482			460		22		22
Shippee-French Camp	231			200		31		31
Silva Gardens	231			200		31		31
Stockton No. 5	731			500		231		231
South French Camp	68			68		-0-		-0-

C-4

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	3 250		3 250	476	2 774	4	2 770	.2806
Thornton	-0-		-0-	-0-	3 086		-0-	
Tuxedo-Country Club	5 600		5 600	-0-	5 600	32	5 568	.0918
Victor	1 500		1 500	307	1 193	102	1 091	.1893
West Lane	1 600		1 600	32	1 568		1 568	.1614
West Stockton	19 000		19 000	-0-	19 000	18	18 982	.1982
Woodbridge	2 175		2 175	725	1 450	47	1 403	.2300
MAINTENANCE DISTRICTS								
Acampo	2 200		2 200	141	2 059		2 059	1.3638
Almond Park	2 300		2 300	1 103	1 197		1 197	.9803
Ashley	225		225	100	125		125	.0794
Bear Creek Terrace	550	55	605	(-945)	1 550		1 550	.4557
Bowling Green Estates	450	45	495	-0-	495	1	494	.1230
Colonial Heights General Reserve	44 000	2 000	46 000	-0-	46 000	2	45 998	.8819
Corral Hollow	500		500	26	474		474	.4295
Country Club Vista	8 927		8 927	936	7 991		7 991	2.4708
Country Estates	450		450	120	330		330	.1704
Elkhorn Golf Course Estates	4 400		4 400	1 766	2 634		2 634	.3984
Gayla Manor	3 600		3 600	768	2 832		2 832	.5809
Kirst Estates	100		100	-0-	100		100	.0567
Lambert Village	100		100	(-5)	105		105	.5804
Lathrop Acres	8 500	850	9 350	(-1 150)	10 500		10 500	.8166
Lincoln Village General Reserve	122 500		122 500	-0-	122 500	947	121 553	.6822
Lockeford	-0-		-0-	-0-	-0-		-0-	
Maurland Manor	1 900		1 900	312	1 588		1 588	.5167

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 -77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
LIGHTING DISTRICTS (Cont'd)								
Southwest Stockton	744			268		476		476
Thornton	1 401			1 401		-0-		-0-
Tuxedo-Country Club	1 335			1 335		-0-		-0-
Victor	180			44		136	171	307
West Lane	382			350		32		32
West Stockton	2 987			2 987		-0-		-0-
Woodbridge	486			165		321	404	725
MAINTENANCE DISTRICTS								
Acampo	1 141			1 000		141		141
Almond Park	1 560			457		1 103		1 103
Ashley	236			136		100		100
Bear Creek Terrace	511			1 456		(-945)		(-945)
Bowling Green Estates	603			603		-0-		-0-
Colonial Heights								
General	19 937			19 937		-0-		-0-
Reserve	43 307		43 307					
Corral Hollow	1 026			1 000		26		26
Country Club Vista	936			-0-		936		936
Country Estates	505			385		120		120
Elkhorn Golf Course Estates	6 566			4 800		1 766		1 766
Gayla Manor	3 468			2 700		768		768
Kirst Estates	742			742		-0-		-0-
Lambert Village	101			106		(-5)		(-5)
Lathrop Acres	4 713			5 863		(-1 150)		(-1 150)
Lincoln Village								
General	180 430			180 430		-0-		-0-
Reserve	101 300		101 300					
Lockeford	5 001			5 001		-0-		-0-
Maurland Manor	3 212			2 900		312		312

C-6

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	4 100	410	4 510	(-90)	4 600		4 600	.7422
Morada Acres	2 800		2 800	1 184	1 616		1 616	.5973
Morada Estates	13 000		13 000	6 625	6 375		6 375	.8375
Morada Manor	5 050		5 050	446	4 604	52	4 552	2.3214
Morada West	1 255		1 255	1 255	-0-		-0-	
Pacific Gardens Sanitary General Reserve	92 500		92 500	17 022	75 478	46	75 432	.4984
Rancho San Joaquin	3 800	380	4 180	(-1 090)	5 270		5 270	1.0000
Raymus Village	24 000		24 000	4 830	19 170		19 170	2.2712
Raymus Village Zone A	8 350		8 350	-0-	8 350		8 350	1.0310
Riviera Cliffs	2 100		2 100	2 100	-0-		-0-	
Shaded Terrace	3 100		3 100	565	2 535		2 535	.5080
Spring Creek Estates	4 000		4 000	583	3 417		3 417	.7822
Summer Home Estates	500	50	550	(-50)	600		600	.3651
Sunnyside	3 800		3 800	1 474	2 326		2 326	1.1011
Wilkinson Manor	6 000		6 000	1 818	4 182		4 182	.5231
FLOOD CONTROL DISTRICTS								
S.J. County Flood Control and Water Conservation	237 387	10 130	247 517	36 584	210 933	15 907	195 026	.0200
Flood Control Zone 9	365 759		365 759	23 233	342 526	2 916	339 610	.0680
AIR POLLUTION CONTROL DISTRICT								
S.J. County Air Pollution Control	156 867		156 867	156 867	-0-		-0-	
COUNTY SERVICE AREAS								
County Service Area No. 1	7 570		7 570	2 109	5 461	503	4 958	.9584
County Service Area No. 2	15 138		15 138	(-1 714)	16 852	542	16 310	.2637
County Service Area No. 3	17 561		17 561	3 637	13 924	542	13 382	.2618
County Service Area No. 4	58 929	1 000	59 929	22 533	37 396	616	36 780	.1617

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 -77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MAINTENANCE DISTRICTS (Cont'd)								
Mokelumne Acres	2 693			2 783		(-90)		(-90)
Morada Acres	3 984			2 800		1 184		1 184
Morada Estates	9 025			2 400		6 625		6 625
Morada Manor	446			-0-		446		446
Morada West	1 255			-0-		1 255		1 255
Pacific Gardens Sanitary								
General	57 022			40 000		17 022		17 022
Reserve	220 004		220 004					
Rancho San Joaquin	16 923			18 013		(-1 090)		(-1 090)
Raymus Village	17 330			12 500		4 830		4 830
Raymus Village Zone A	8 099			8 099		-0-		-0-
Riviera Cliffs	16 228			14 128		2 100		2 100
Shaded Terrace	3 765			3 200		565		565
Spring Creek Estates	1 833			1 250		583		583
Summer Home Estates	661			711		(-50)		(-50)
Sunnyside	1 474			-0-		1 474		1 474
Wilkinson Manor	2 418			600		1 818		1 818
FLOOD CONTROL DISTRICTS								
S. J. County Flood Control and Water Conservation	512 646			512 646		-0-	36 584	36 584
Flood Control Zone 9	153 402			149 007		4 395	18 838	23 233
AIR POLLUTION CONTROL DISTRICT								
S. J. County Air Pollution Control	100 915	37 055		33 931		29 929	126. 938	156 867
COUNTY SERVICE AREAS								
County Service Area No. 1	4 025			4 024		1	2 108	2 109
County Service Area No. 2	19 563			26 424		(-6 861)	5 147	(-1 714)
County Service Area No. 3	16 832			21 264		(-4 432)	8 069	3 637
County Service Area No. 4	18 457			3 103		15 354	7 179	22 533

C-8

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 76 77

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE GRAPHICS, S.F. 8473-0045

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS (Contd.)								
County Service Area No. 5	5 931		5 931	1 518	4 413	30	4 383	.5053
County Service Area No. 8	7 967		7 967	2 358	5 609	169	5 440	.6728
County Service Area No. 11	2 064		2 064	402	1 662	21	1 641	.3011
County Service Area No. 12	3 533		3 533	564	2 969	75	2 894	.5502
TOTAL SPECIAL DISTS. GOVERNED THROUGH BOARD OF SUPERVISORS	1 407 694	14 920	1 422 614	301 266	1 121 348	23 899	1 097 449	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-50-8

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY SERVICE AREAS (Contd.)								
County Service Area No. 5	3 586			2 960		626	892	1 518
County Service Area No. 8	575			-0-		575	1 783	2 358
County Service Area No. 11	144			144		-0-	402	402
County Service Area No. 12	-0-			-0-		-0-	564	564
TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	1 601 777	37 055	364 611	1 114 488		85 623	215 643	301 266

C-10

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 57-2112

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 76 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
Bear Creek Terrace Maintenance				55	55	55	
Bowling Green Estates Maintenance				45	45	45	
Colonial Heights Maintenance	43 307			2 000	2 000	45 307	
Lathrop Acres Maintenance				850	850	850	
Lincoln Village Maintenance	101 300			-0-	-0-	101 300	
Mokelumne Acres Maintenance				410	410	410	
Pacific Gardens Sanitary	220 004			-0-	-0-	220 004	
Rancho San Joaquin Maintenance				380	380	380	
Summer Homes Estates Maintenance				50	50	50	
S. J. County Flood Control and Water Conservation				10 130	10 130	10 130	
County Service Area No. 4				1 000	1 000	1 000	
TOTAL	364 611			14 920	14 920	379 531	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASH STREET LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77 36142

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 601 105 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	870					870		870

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 329		8 329	870	7 459		7 459	.4754

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	180				
Publications & Legal Notices	200				
Insurance - Casualty		142	164	164	
Utilities - Street Lighting	5 815	7 067	8 165	8 165	
TOTAL	6 195	7 209	8 329	8 329	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AUGUSTA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 77 36157

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 51 460 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	68			60		8		8

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	225		225	8	217		217	.4302

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		4	5	5	
Utilities - Street Lighting	153	171	220	220	
TOTAL	153	175	225	225	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 797 946 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	192			68		124		124

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 675		1 675	124	1 551		1 551	.1983

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		28	33	33	
Utilities - Street Lighting	1 254	1 302	1 642	1 642	
TOTAL	1 254	1 330	1 675	1 675	

C-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BURKETT GARDENS LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36154

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 554 045 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 235			2 400		835		835

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	16 725		16 725	835	15 890		15 890	.3560

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		300	328	328	
Utilities - Street Lighting	12 522	13 984	16 397	16 397	
TOTAL	12 522	14 284	16 725	16 725	

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

BURKETT GARDEN ACRES LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36155

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 589 813 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	588			500		88		88

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 250		6 250	88	6 162		6 162	.3955

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		102	123	123	
Utilities - Street Lighting	4 654	5 209	6 127	6 127	
TOTAL	4 654	5 311	6 250	6 250	

C-16

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 36231

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0059

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 225 150 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	(-40)					(-40)		(-40)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	309		309	(-40)	349		349	.1584

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		7	7	7	
Utilities - Street Lighting	255	285	302	302	
TOTAL	255	292	309	309	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

EASTVIEW LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36161

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 046 155 ; Unsecured Roll: 6 690	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	577			577				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 800		2 800		2 800	13	2 787	.2718

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		47	55	55	
Utilities - Street Lighting	2 018	2 300	2 745	2 745	
TOTAL	2 018	2 347	2 800	2 800	

C-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ELKHORN LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36143

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 689 475 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	415			390		25		25

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 975		1 975	25	1 950		1 950	.2885

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		34	39	39	
Utilities - Street Lighting	1 467	1 634	1 936	1 936	
TOTAL	1 467	1 668	1 975	1 975	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 172 590 ; Unsecured Roll: 665	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	196			150		46		46

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	750		750	46	704	2	702	.4150

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		13	15	15	
Utilities - Street Lighting	560	628	735	735	
TOTAL	560	641	750	750	

C-20

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LATHROP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 35101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 260 670 ; Unsecured Roll: 19 439	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	819					819	1 830	2 649

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7 268		7 268	2 649	4 619	40	4 579	.2067

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 094	1 431	1 819	1 819	
State - Business Inventory Property Tax Relief	8	8	11	11	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Professional Services		285			
Insurance - Casualty		104	143	143	
Utilities - Street Lighting	3 184	6 052	7 125	7 125	
TOTAL	3 184	6 441	7 268	7 268	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINDEN LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 76-77 35102

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 5472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 118 730 ; Unsecured Roll: 281 284	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	971			870		101	603	704

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 625		2 625	704	1 921	392	1 529	.1395

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	211	221	226	226	
State - Business Inventory Property Tax Relief	37	438	377	377	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		44	52	52	
Utilities - Street Lighting	1 955	2 179	2 573	2 573	
TOTAL	1 955	2 223	2 625	2 625	

C-22

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LOCKEFORD LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 35103

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 093 375 ; Unsecured Roll: 75 507	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	895			493		402	523	925

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 500		3 500	925	2 575	154	2 421	.2260

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	354	411	461	461	
State - Business Inventory Property Tax Relief	76	66	62	62	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		60	69	69	
Utilities - Street Lighting	2 634	2 930	3 431	3 431	
TOTAL	2 634	2 990	3 500	3 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MARIPOSA HEIGHTS LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1976 -77 36156

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-23

PRINTED BY CARLISLE CO., S. F. 3472-0086

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 184 555 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	153			125		28		28

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550		550	28	522		522	.2886

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		10	11	11	
Utilities - Street Lighting	408	456	539	539	
TOTAL	408	466	550	550	

C-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MISSION VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1976 -77 36108

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3475-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 435 006 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	140			100		40		40

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	625		625	40	585		585	.1372

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		11	13	13	
Utilities - Street Lighting	458	514	612	612	
TOTAL	458	525	625	625	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ESTATES LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36152

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-25

PRINTED BY CARLISLE CO., S F 3472-0060

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 722 725 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	384			350		34		34

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 250		1 250	34	1 216		1 216	.1716

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		22	25	25	
Utilities - Street Lighting	909	1 039	1 225	1 225	
TOTAL	909	1 061	1 250	1 250	

C-26

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA MANOR LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36160

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 214 175 ; Unsecured Roll: 2 595	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	160			110		50		50

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	50	450	4	446	.2124

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		9	10	10	
Utilities - Street Lighting	357	399	490	490	
TOTAL	357	408	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTH OAKS LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 . 77 36111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 676 357 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	289			223		66		66

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 050		1 050	66	984		984	.1485

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 . 75	Actual ☒ Estimated ☐ Expenditures 19 75 . 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77	Approved/Adopted by the Governing Board 19 76 . 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		18	21	21	
Utilities - Street Lighting	764	856	1 029	1 029	
TOTAL	764	874	1 050	1 050	

C-28

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH WILSON WAY LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 170 597 ; Unsecured Roll: 17 680	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 354			1 000		354		354

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	5 600		5 600	354	5 246	68	5 178	.4513

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		96	110	110	
Utilities - Street Lighting	4 245	4 687	5 490	5 490	
TOTAL	4 245	4 783	5 600	5 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHEAST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36110

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 7 466 331 ; Unsecured Roll: 30 620	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 260			3 494		766		766

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	17 300		17 300	766	16 534	57	16 477	.2252

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		300	340	340	
Utilities - Street Lighting	12 892	14 450	16 960	16 960	
TOTAL	12 892	14 750	17 300	17 300	

C-30

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ORO STREET LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76-77 36114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 968 691 ; Unsecured Roll: 1 435	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 049			762		287		287

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	7 425		7 425	287	7 138	4	7 134	.3698

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		122	146	146	
Utilities - Street Lighting	5 546	6 199	7 279	7 279	
TOTAL	5 546	6 321	7 425	7 425	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PLYMOUTH VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36116

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 032 939 ; Unsecured Roll: 695	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 417			1 417				

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	8 750		8 750		8 750		8 750	.1774

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		142	172	172	
Utilities - Street Lighting	6 491	7 291	8 578	8 578	
TOTAL	6 491	7 433	8 750	8 750	

C-32

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RANCHO VILLAGE LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36150

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 137 455 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	154			145		9		9

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	300		300	9	291		291	.2160

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		6	6	6	
Utilities - Street Lighting	204	228	294	294	
TOTAL	204	234	300	300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77 35104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-33

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 8 212 470 ; Unsecured Roll: 461 569	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	5 773			5 773			3 608	3 608

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	18 000		18 000	3 608	14 392	576	13 816	.1717

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 520	1 417	1 988	1 988	
State - Business Inventory Property Tax Relief	1 149	1 329	1 620	1 620	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		300	353	353	
Utilities	1 256	616	1 000	1 000	
Utilities - Street Lighting	10 862	15 144	16 647	16 647	
TOTAL	12 118	16 060	18 000	18 000	

C-34

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHASTA AVENUE LIGHTING DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36162

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 683 140 ; Unsecured Roll: 2 865	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	482			460		22		22

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 400		2 400	22	2 378	8	2 370	.3540

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		42	48	48	
Utilities - Street Lighting	1 783	1 997	2 352	2 352	
TOTAL	1 783	2 039	2 400	2 400	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHIPPEE - FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36144

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-35

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 123 150 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	231			200		31		31

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	625		625	31	594		594	.4921

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		12	13	13	
Utilities - Street Lighting	458	514	612	612	
TOTAL	458	526	625	625	

C-36

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SILVA GARDENS LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36159

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 176 200 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	231			200		31		31

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	825		825	31	794		794	.4598

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		15	17	17	
Utilities - Street Lighting	611	684	808	808	
TOTAL	611	699	825	825	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON LIGHTING NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 -77 36123

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 663 385 ; Unsecured Roll: 4 195	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	731			500		231		231

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 975		1 975	231	1 744	9	1 735	.2668

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 -75	Actual ☒ Estimated ☐ Expenditures 19 75 -76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 -77	Approved/Adopted by the Governing Board 19 76 -77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		37	39	39	
Utilities - Street Lighting	1 369	1 633	1 936	1 936	
TOTAL	1 369	1 670	1 975	1 975	

C-38

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SOUTH FRENCH CAMP LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36158

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAMLICO, S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 256 715 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	68			68				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 200		1 200		1 200		1 200	.4769

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___	Actual ☐ Estimated ☐ Revenues 19 ___	Revenue Estimates Requested ☐ Recommended ☐ 19 ___	Approved/Adopted by the Governing Board 19 ___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	85				
Insurance - Casualty		18	24	24	
Utilities - Street Lighting	713	923	1 172	1 172	
TOTAL	798	941	1 200	1 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTHWEST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-39

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 007 351 ; Unsecured Roll: 1 640	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	744			268		476		476

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 250		3 250	476	2 774	4	2 770	.2806

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		56	64	64	
Utilities - Street Lighting	2 420	2 707	3 186	3 186	
TOTAL	2 420	2 763	3 250	3 250	

C-40

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

THORNTON LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76 - 77 36125

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 401			1 401				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		50			
Utilities - Street Lighting	1 932	2 160	(FUNCTION TRANSFERRED TO COUNTY SERVICE AREA #12)		
TOTAL	1 932	2 210			

State Controller
County Budget Act
1968

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36126

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-41

PRINTED BY CARLISLE CO., S F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 184 133 ; Unsecured Roll: 45 520	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 335			1 335				

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	5 600		5 600		5 600	32	5 568	.0918

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Insurance - Casualty		92	110	110	
Utilities - Street Lighting	4 143	4 637	5 490	5 490	
TOTAL	4 143	4 729	5 600	5 600	

C-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

VICTOR LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 1976 -77 35105

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 588 498 ; Unsecured Roll: 80 468	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	180			44		136	171	307

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 500		1 500	307	1 193	102	1 091	.1893

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	47	84	125	125	
State - Business Inventory Property Tax Relief	102	108	46	46	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	105				
Insurance - Casualty		21	30	30	
Utilities - Street Lighting	862	1 196	1 470	1 470	
TOTAL	967	1 217	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WEST LANE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36127

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-43

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 991 149 ; Unsecured Roll: 120	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	382			350		32		32

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 600		1 600	32	1 568		1 568	.1614

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		28	32	32	
Utilities - Street Lighting	1 217	1 339	1 568	1 568	
TOTAL	1 217	1 367	1 600	1 600	

C-44

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WEST STOCKTON LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1976 -77 36163

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 9 771 400 ; Unsecured Roll: 10 570	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 987			2 987				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	19 000		19 000		19 000	18	18 982	.1982

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	85				
Insurance - Casualty		340	373	373	
Utilities - Street Lighting	18 445	15 358	18 627	18 627	
Loan Repayment	350				
TOTAL	18 880	15 698	19 000	19 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE LIGHTING **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 35106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0086

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 622 517 ; Unsecured Roll: 24 583	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	486			165		321	404	725

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 175		2 175	725	1 450	47	1 403	.2300

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	205	303	366	366	
State - Business Inventory Property Tax Relief	137	91	38	38	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		36	43	43	
Utilities - Street Lighting	1 612	1 804	2 132	2 132	
TOTAL	1 612	1 840	2 175	2 175	

C-46

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

ACAMPO MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36230

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 154 050 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 141			1 000		141		141

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
	2 200		2 200	141	2 059		2 059	1.3638

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services	116	165	481	481	
Insurance - Casualty		40	44	44	
Utilities - Water	3 350	1 675	1 675	1 675	
TOTAL	3 466	1 880	2 200	2 200	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ALMOND PARK MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 124 590 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	1 560			457		1 103		1 103

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Unsecured	MEANS OF FINANCING: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	2 300		2 300	1 103	1 197		1 197	.9803

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	123	180	300	300	
Specialized Services	548	384	1 100	1 100	
Insurance - Casualty		32	50	50	
Utilities	521	606	700	700	
Taxes	82	92	150	150	
TOTAL	1 274	1 294	2 300	2 300	

C-48

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ASHLEY MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36251

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 160 605 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	236			136		100		100

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	225		225	100	125		125	.0794

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES	70	126	145	145	
Specialized Services		3	5	5	
Insurance - Casualty					
Utilities	39	51	75	75	
TOTAL	109	180	225	225	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BEAR CREEK TERRACE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36262

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-49

PRINTED BY LAW BLK CO. S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 347 035 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	511			1 476		(-945)		(-945)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	550	55	605	(-945)	1 550		1 550	.4557

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved, Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
					2.0000

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved, Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			539	539	
Specialized Services		11	11	11	
Insurance - Casualty					
Loan Repayment	130				
TOTAL	130	11	550	550	

C-50

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOWLING GREEN ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36248

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0098

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 409 855 ; Unsecured Roll: 865	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	603			603				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	450	45	495		495	1	494	.1230

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	611	283	340	340	
Insurance - Casualty		8	10	10	
Utilities	64	72	100	100	
TOTAL	675	363	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLONIAL HEIGHTS MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36203

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-51

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 321 730 ; Unsecured Roll: 230	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	19 937			19 937				
Reserve	43 307		43 307					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	44 000	2 000	46 000		46 000	2	45 998	.8819

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Communications	83	91	100	100	
Maintenance - Equipment	6 888	6 010	8 000	8 000	
Specialized Services	14 769	16 809	22 000	22 000	
Special Department Expense	1 240	925	1 400	1 400	
Insurance - Casualty		654	900	900	
Utilities	7 873	8 603	10 000	10 000	
Utilities - Street Lighting	502	553	700	700	
Fixed Assets			900	900	
TOTAL	31 355	33 645	44 000	44 000	

C-52

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CORRAL HOLLOW MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76-77 36258

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 112 600 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 026			1 000		26		26

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500		500	26	474		474	.4295

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES			390	390	
Specialized Services		10	10	10	
Insurance - Casualty			100	100	
Utilities					
TOTAL		10	500	500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB VISTA MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36257

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-53

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 330 030 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	936					936		936

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 927		8 927	936	7 991		7 991	2.4708

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	789	175	900	900	
Specialized Services	1 456	8 271	6 000	6 000	
Insurance - Casualty		210	177	177	
Utilities	988	931	1 300	1 300	
Utilities - Street Lighting	426	457	550	550	
TOTAL	3 659	10 044	8 927	8 927	

C-54

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36256

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 197 550 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	505			385		120		120

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	450		450	120	330		330	.1704

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	51	175	250	250	
Insurance - Casualty		9	10	10	
Utilities	89	96	190	190	
TOTAL	140	280	450	450	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ELKHORN GOLF COURSE ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36232

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-55

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 674 545 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	6 566			4 800		1 766		1 766

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 400		4 400	1 766	2 634		2 634	.3984

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	187	110	300	300	
Specialized Services	486	899	2 200	2 200	
Insurance - Casualty		44	100	100	
Utilities	1 110	1 527	1 800	1 800	
TOTAL	1 783	2 580	4 400	4 400	

C-56

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
GAYLA MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

36205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 497 400 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 468			2 700		768		768

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 600		3 600	768	2 832		2 832	.5809

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		54	150	150	
Specialized Services	967	639	1 680	1 680	
Insurance - Casualty		60	70	70	
Utilities	1 343	1 170	1 400	1 400	
Taxes	278	272	300	300	
TOTAL	2 588	2 195	3 600	3 600	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
KIRST ESTATES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36249

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-57

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 179 650 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	742			742				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	100		100		100		100	.0567

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Specialized Services			98	98	
Insurance - Casualty		4	2	2	
Loan Repayment	368				
TOTAL	368	4	100	100	

C-58

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LAMBERT VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36259

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 460 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	101			106		(-5)		(-5)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	100		100	(-5)	105		105	.5804

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES			98	98	
Specialized Services		2	2	2	
Insurance - Casualty					
Loan Repayment	108				
TOTAL	108	2	100	100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP ACRES MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77

36255

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-59

PRINTED BY CARLISLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 312 005 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 713			5 863		(-1 150)		(-1 150)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 500	850	9 350	(-1 150)	10 500		10 500	.8166

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	805	703	1 000	1 000	
Specialized Services	2 994	3 899	5 500	5 500	
Insurance - Casualty		120	200	200	
Utilities	1 152	1 613	1 800	1 800	
TOTAL	4 951	6 334	8 500	8 500	

C-60

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN VILLAGE MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36206

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 3472-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 18 181 101 ; Unsecured Roll: 131 585	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	180 430			180 430				
Reserve	101 300		101 300					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	122 500		122 500		122 500	947	121 553	.6822

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	270	295	350	350	
Maintenance - Equipment	9 434	14 033	18 000	18 000	
Specialized Services	47 807	51 606	54 250	54 250	
Special Department Expense	5 044	2 993	5 000	5 000	
Insurance - Casualty		2 196	2 400	2 400	
Utilities	20 648	21 674	25 000	25 000	
Utilities - Street Lighting	12 431	14 066	17 500	17 500	
TOTAL	95 634	106 863	122 500	122 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36233

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-61

PRINTED BY CAHL SLE CO., S.F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 117 400 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	5 001			5 001				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

C-62 State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MAURLAND MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 . 77

36207

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 313 580 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 212			2 900		312		312

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 900		1 900	312	1 588		1 588	.5167

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 .	Actual ☐ Estimated ☐ Revenues 19 .	Revenue Estimates Requested ☐ Recommended ☐ 19 .	Approved Adopted by the Governing Board 19 .	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 . 75	Actual ☒ Estimated ☐ Expenditures 19 75 . 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 . 77	Approved Adopted by the Governing Board 19 76 . 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	314	446	660	660	
Insurance - Casualty		37	40	40	
Utilities	927	1 088	1 200	1 200	
TOTAL	1 241	1 571	1 900	1 900	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE ACRES MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76-77 36240

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL LEE CO. S.F. 3692-0056

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 632 355 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 693			2 783		(-90)		(-90)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 100	410	4 510	(-90)	4 600		4 600	.7422

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 --	Actual ☐ Estimated ☐ Revenues 19 --	Revenue Estimates Requested ☐ Recommended ☐ 19 --	Approved/Adopted by the Governing Board 19 --	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		633	700	700	
Specialized Services	556	671	1 550	1 550	
Insurance - Casualty		40	100	100	
Utilities	924	887	1 200	1 200	
Utilities - Street Lighting	407	457	550	550	
TOTAL	1 887	2 688	4 100	4 100	

-64

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA ACRES MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36229

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAHILL STATIONERY CO. S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 276,070 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 984			2 800		1 184		1 184

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 800		2 800	1 184	1 616		1 616	.5973

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	339	1 002	1 690	1 690	
Insurance - Casualty		38	60	60	
Utilities	687	635	850	850	
Taxes	142	147	200	200	
TOTAL	1 168	1 822	2 800	2 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

MORADA ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 76 - 77

36253

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 776 700 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	9 025			2 400		6 625		6 625

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	13 000		13 000	6 625	6 375		6 375	.8375

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____	Actual ☐ Estimated ☐ Revenues 19____	Revenue Estimates Requested ☐ Recommended ☐ 19____	Approved/Adopted by the Governing Board 19____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	232	42	300	300	
Specialized Services	707	661	2 000	2 000	
Insurance - Casualty		75	100	100	
Utilities	2 253	2 085	2 200	2 200	
Taxes	245	328	400	400	
Fixed Assets (Pressure Module)			8 000	8 000	
TOTAL	3 437	3 191	13 000	13 000	

D-66

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA MANOR MAINTENANCE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77

36209

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 200 085 ; Unsecured Roll: 2 595	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	446					446		446

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 050		5 050	446	4 604	52	4 552	2.3214

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	1 685	11 654			
Specialized Services	374	3 884	1 800	1 800	
Insurance - Casualty		94	60	60	
Utilities	700	546	820	820	
Taxes	112	56	250	250	
Loan Repayment		2 210	2 120	2 120	
TOTAL	2 871	18 444	5 050	5 050	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MORADA WEST MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36260

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 92 625 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 255					1 255		1 255

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	1 255		1 255	1 255				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES Specialized Services			1 255	1 255	

C-68

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
PACIFIC GARDENS SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

36235

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 441 160 ; Unsecured Roll: 10 315	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	57 022			40 000		17 022		17 022
Reserve	220 004		220 004					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	92 500		92 500	17 022	75 478	46	75 432	.4984

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Communications	356	389	400	400	
Maintenance - Equipment	6 315	10 668	11 000	11 000	
Specialized Services	40 888	52 909	60 000	60 000	
Special Department Expense	9 392	8 380	8 200	8 200	
Insurance - Casualty		1 578	1 900	1 900	
Utilities	9 943	9 653	11 000	11 000	
TOTAL	66 894	83 577	92 500	92 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RANCHO SAN JOAQUIN MAINTENANCE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 36117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-69

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 537 795 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	16 923			18 013		(-1 090)		(-1 090)

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 800	380	4 180	(-1 090)	5 270		5 270	1.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	257	68	300	300	
Specialized Services	770	630	1 725	1 725	
Insurance - Casualty		54	75	75	
Utilities	950	874	1 200	1 200	
Utilities - Street Lighting	371	413	500	500	
TOTAL	2 348	2 039	3 800	3 800	

C-70

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76-77 36247

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 861 260 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 330			12 500		4 830		4 830

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	24 000		24 000	4 830	19 170		19 170	2.2712

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	744	1 136	1 000	1 000	
Specialized Services	7 358	7 689	15 100	15 100	
Special Departmental Expense	471				
Insurance - Casualty		587	600	600	
Utilities	3 761	3 363	3 200	3 200	
Utilities - Street Lighting	1 121	1 040	1 500	1 500	
Loan Repayment	2 800	2 700	2 600	2 600	
TOTAL	16 255	16 515	24 000	24 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RAYMUS VILLAGE MAINTENANCE - ZONE A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77 3624731

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 826 385 ; Unsecured Roll:	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	8 099			8 099				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	8 350		8 350		8 350		8 350	1.0310

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES Loan Repayment			8 350	8 350	

C-72

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

RIVIERA CLIFFS MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36218

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO S F 5472-0068

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 751 146 ; Unsecured Roll: 230	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	16 228			14 128		2 100		2 100

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 100		2 100	2 100				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Insurance - Casualty		34	42	42	
Utilities - Street Lighting	1 528	1 022	2 058	2 058	
TOTAL	1 528	1 056	2 100	2 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SHADED TERRACE MAINTENANCE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76-77 36220

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-77

PRINTED BY CARLISLE CO. S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 509 155 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 765			3 200		565		565

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 100		3 100	565	2 535		2 535	.5080

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment		14	100	100	
Specialized Services	786	591	1 025	1 025	
Insurance - Casualty		56	75	75	
Utilities	1 364	1 329	1 500	1 500	
Taxes	332	321	400	400	
TOTAL	2 482	2 311	3 100	3 100	

C-74

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SPRING CREEK ESTATES MAINTENANCE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 76-77 36241

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F. 3472-0080

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 445 710 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 833			1 250		583		583

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	4 000		4 000	583	3 417		3 417	.7822

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Maintenance - Equipment	60		100	100	
Specialized Services	607	719	1 400	1 400	
Insurance - Casualty		59	100	100	
Utilities	1 038	1 024	1 200	1 200	
Utilities - Street Lighting	866	970	1 200	1 200	
TOTAL	2 571	2 772	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMER HOME ESTATES MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36254

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 167 655 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Banance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	661			711		(-50)		(-50)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	500	50	550	(-50)	600		600	.3651

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	206	144	190	190	
Insurance - Casualty		11	10	10	
Utilities	39	51	150	150	
Utilities - Street Lighting	102	114	150	150	
TOTAL	347	320	500	500	

C-76

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUNNYSIDE MAINTENANCE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 36146

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 3473-0088

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 215 540 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☑ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	1 474					1 474		1 474

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 800		3 800	1 474	2 326		2 326	1.1011

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 ___-___	Actual ☐ Estimated ☐ Revenues 19 ___-___	Revenue Estimates Requested ☐ Recommended ☐ 19 ___-___	Approved/Adopted by the Governing Board 19 ___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	114	388	500	500	
Specialized Services	985	1 208	1 725	1 725	
Insurance - Casualty		34	75	75	
Utilities	635	730	1 000	1 000	
Utilities - Street Lighting	356	400	500	500	
TOTAL	2 090	2 760	3 800	3 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

WILKINSON MANOR MAINTENANCE **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 36228

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-77

PRINTED BY CARL SLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 815 630 ; Unsecured Roll:	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	2 418			600		1 818		1 818

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	6 000		6 000	1 818	4 182		4 182	.5231

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Maintenance - Equipment	127	1 641	1 000	1 000	
Specialized Services	970	1 466	2 100	2 100	
Insurance - Casualty		86	150	150	
Utilities	1 854	1 827	2 000	2 000	
Taxes	896	534	750	750	
TOTAL	3 847	5 554	6 000	6 000	

C-78

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S. J. COUNTY FLOOD CONTROL & WATER CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 34100

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL-ISLE CO. S F 3472 0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 995 031 920 ; Unsecured Roll: 79 539 059	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	512 646			512 646			36 584	36 584

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	237 387	10 130	247 517	36 584	210 933	15 907	195 026	.0200

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Flood Control Projects	40 520	18 636			
State - Homeowners Property Tax Relief	18 845	19 647	19 841	19 841	
State - Business Inventory Property Tax Relief	12 208	14 113	16 743	16 743	
Other Income	38 683	59 909			
TOTAL	110 256	112 305	36 584	36 584	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SALARIES & EMPLOYEE BENEFITS					
1 Senior Hydraulic Engineer			25 147	25 147	
1 Flood Control Engineering Assistant			17 867	17 867	
3 Junior Civil Engineers			44 616	44 616	
2 Senior Engineering Aides			24 864	24 864	

(Cont. on next page)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

S. J. CO. FLOOD CONTROL & WATER CONSERVATION (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 76 -77 34100

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 -75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 -76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 -77 (10)	Approved/Adopted by the Governing Board 19 76 -77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS (cont.)					
1 Clerk Stenographer III			10 691	10 691	
11 Commissioners			5 000	5 000	
Retirement			27 000	27 000	
OASDI			7 000	7 000	
Overtime			2 000	2 000	
Board of Supervisors			1 440	1 440	
Health Insurance			3 000	3 000	
Dental Insurance			700	700	
Life Insurance			100	100	
TOTAL SALARIES & EMPLOYEE BENEFITS	150 221	156 036	169 425	169 425	
SERVICES & SUPPLIES					
Professional Services		28 042	32 000	32 000	
Office Expense - General		1 786	2 000	2 000	
Office Expense - Postage		282	600	600	
Office Expense - Subs. & Periodicals		79	100	100	
Memberships		1 982	1 882	1 882	
Maintenance - Equipment		73	500	500	
Rents & Leases - Equipment		77	200	200	
Transportation & Travel		446	2 000	2 000	
Transportation & Travel - Motor Pool		692	5 000	5 000	
Insurance - Workers Compensation		3 352	7 000	7 000	
Insurance - Casualty		8 034	9 500	9 500	
Utilities		1 057	1 000	1 000	
Small Tools		6	100	100	
Special Departmental Expense		262	2 000	2 000	
Communications		1 571	2 400	2 400	
Maintenance - Structures & Grounds		196	200	200	
Laboratory Supplies			100	100	
Right of Way - Unspecified		1	300	300	
TOTAL SERVICES & SUPPLIES	33 413	47 938	66 882	66 882	
FIXED ASSETS - EQUIPMENT					
1 Filing Cabinet			140	140	
1 Level Rod			80	80	
2 Cabinet			600	600	
1 TDS Meter			200	200	
1 Calculator			60	60	
TOTAL FIXED ASSETS		1 684	1 080	1 080	
TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT	183 634	205 658	237 387	237 387	

C-80

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FLOOD CONTROL ZONE #9 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 34100

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S F 3472-0058

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 509 691 511 ; Unsecured Roll: 4 289 510	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	153 402			149 007		4 395	18 838	23 233

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	365 759		365 759	23 233	342 526	2 916	339 610	.0680

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☐ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Costs Recoverable			18 838	18 838	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
CHANNEL CLEARANCE & LEVEE MAINTENANCE					
Special Department Expense (Labor & Equipment) (Materials)	312 839	309 817	264 024 48 063	264 024 48 063	
Insurance - Casualty		6 507	7 172	7 172	
Utilities	2 730	3 840	4 000	4 000	
Rents & Leases - Equipment		32	1 000	1 000	
Maintenance - Structures & Grounds		91	10 000	10 000	
Small Tools		22	1 500	1 500	
Equipment	1 000	9 486	30 000	30 000	
TOTAL	316 569	329 795	365 759	365 759	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SAN JOAQUIN COUNTY AIR POLLUTION CONTROL DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 34200

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	100 915	37 055		33 931		29 929	126 938	156 867

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	156 867		156 867	156 867				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
County of San Joaquin	21 645	22 507	42 363	42 363	
State of California	52 272	51 521	69 075	69 075	
Permit Fees	46 185	31 423	15 500	15 500	
Planning & Engineering Services	1 088				
TOTAL	121 190	105 451	126 938	126 938	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Contract with S. J. Local Health District	72 107	112 277	153 791	153 791	
Insurance - Casualty		2 692	3 076	3 076	
TOTAL	72 107	114 969	156 867	156 867	

C-82

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 1 **DISTRICT BUDGET** (Boggs Tract Park)
(Name)

BUDGET FOR THE FISCAL YEAR 19 76-77 49701

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 527 948 ; Unsecured Roll: 62 653	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	4 025			4 024		1	2 108	2 109

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	7 570		7 570	2 109	5 461	503	4 958	.9584

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 575	1 708	1 837	1 837	
State - Business Inventory Property Tax Relief	249	56	271	271	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	161	365	578	578	
Specialized Services	5 272	2 268	4 273	4 273	
Insurance - Casualty		132	132	132	
Household Expense			420	420	
Utilities	990	1 457	1 850	1 850	
Maintenance - Structures & Grounds	428	1 083	895	895	
TOTAL	6 851	5 305	7 570	7 570	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1976 -77

(Madison Park)
49702

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-83

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 311 417 ; Unsecured Roll: 222 378	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	19 563			26 424		(-6 861)	5 147	(-1 714)

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	15 138		15 138	(-1 714)	16 852	542	16 310	.2637

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	4 484	4 574	4 943	4 943	
State - Business Inventory Property Tax Relief	162	187	204	204	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	256	50			
Specialized Services	9 016	10 318	10 028	10 028	
Insurance - Casualty		275	275	275	
Household Expense			675	675	
Utilities	1 463	1 888	2 100	2 100	
Maintenance - Structures & Grounds	401	647	2 060	2 060	
Structures & Improvements	138				
TOTAL	11 274	13 178	15 138	15 138	

C-84

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET** (Garden Acres Park)
(Name)

BUDGET FOR THE FISCAL YEAR 1976 -77 49703

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5 215 965 ; Unsecured Roll: 235 353	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	16 832			21 264		(-4 432)	8 069	3 637

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	17 561		17 561	3 637	13 924	542	13 382	.2618

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	5 399	5 601	6 326	6 326	
State - Business Inventory Property Tax Relief	1 313	1 547	1 743	1 743	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	161	57			
Specialized Services	10 946	9 064	11 246	11 246	
Insurance - Casualty		319	389	389	
Household Expense		48	656	656	
Utilities	2 361	2 790	3 600	3 600	
Maintenance - Structures & Grounds	259	1 280	1 670	1 670	
Structures & Improvements	3 123	564			
TOTAL	16 850	14 022	17 561	17 561	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Name) DISTRICT BUDGET (Lathrop Park)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 49704

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-85

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 210 527 ; Unsecured Roll: 381 139	Secured: 2%; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	18 457			3 103		15 354	7 179	22 533

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	58 929	1 000	59 929	22 533	37 396	616	36 780	1617

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 430	1 655	1 826	1 826	.1639
State - Business Inventory Property Tax Relief	3 485	4 049	5 353	5 353	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Office Expense - General	125	296	565	565	
Office Expense - Postage	22	35	100	100	
Communications	120	263	325	325	
Memberships		25			

(Cont. on next page)

C-86 State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 (Lathrop Park)
(Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 1976 - 77 49704

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY GARLAND CO., S. F. 1479 0000

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES (CONT.)					
Specialized Services	20 375	17 064	32 240	32 240	
Maintenance - Equipment		9			
Special Departmental Expense	44	1 148	4 435	4 435	
Insurance - Casualty		786	1 178	1 178	
Clothing & Personal Supplies		18			
Food		1 822	3 096	3 096	
Publication & Legal Notices			239	239	
Household Expense	597	669	2 323	2 323	
Utilities	3 147	7 156	9 000	9 000	
Maintenance - Buildings & Grounds	593	2 537	2 150	2 150	
Small Tools	93	69	150	150	
Equipment	1 318	723	3 300	3 300	
Structures & Improvements	41	2 516			
Rents & Leases - Equipment	1 049	364	2 416	2 416	
Transportation & Travel	78	454	612	612	
Subs & Periodicals		4	100	100	
TOTAL	27 602	35 960	58 929	58 929	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

(Raymus Village Park)
49705

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

C-87

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 885 140 ; Unsecured Roll: 6 112	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	3 586			2 960		626	892	1 518

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	5 931		5 931	1 518	4 413	30	4 383	.5053

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974 - 75	Actual ☒ Estimated ☐ Revenues 1975 - 76	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	850	943	884	884	
State - Business Inventory Property Tax Relief			8	8	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	135	99	440	440	
Specialized Services	4 993	1 384	4 103	4 103	
Insurance - Casualty		105	105	105	
Maintenance - Structures & Grounds	257	1 095	723	723	
Structures & Improvements			1 000	1 000	
TOTAL	5 385	2 773	5 931	5 931	

C-88 State Controller County Budget Act 1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

(Taft Park)
49708

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 825 122 ; Unsecured Roll: 26 932	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
	575					575	1 783	2 358

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
	7 967		7 967	2 358	5 609	169	5 440	.6728

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 440	1 592	1 702	1 702	
State - Business Inventory Property Tax Relief	52	86	81	81	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Rents & Leases - Equipment	73	88			
Specialized Services	8 644	5 010	1 461	1 461	
Insurance - Casualty		211	211	211	
Household Expense			80	80	
Utilities	2 373	3 316	3 300	3 300	
Maintenance - Structures & Grounds	237	1 947	2 915	2 915	
TOTAL	11 327	10 572	7 967	7 967	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 (Name) DISTRICT BUDGET (Larch Clover Park)
BUDGET FOR THE FISCAL YEAR 1976-77 49711

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 556 194 ; Unsecured Roll: 7 096	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	144			144			402	402

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 064		2 064	402	1 662	21	1 641	.3011

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	424	464	393	393	
State - Business Inventory Property Tax Relief	2	9	9	9	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
SERVICES & SUPPLIES					
Specialized Services	282				
Insurance - Casualty		34	34	34	
Household Expense			336	336	
Utilities	1 011	1 323	1 694	1 694	
Maintenance - Structures & Grounds	310	319			
Equipment	221				
TOTAL	1 824	1 676	2 064	2 064	

C-90

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

(Thornton)
49712

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 536 831 ; Unsecured Roll: 14 657	Secured: 2 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	-0-						564	564

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	3 533		3 533	564	2 969	75	2 894	.5502

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☐ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief			544	544	
State - Business Inventory Property Tax Relief			20	20	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Professional Services			432	432	
Publications & Legal Notices			122	122	
Insurance - Casualty			70	70	
Utilities - Street Lighting			2 909	2 909	
TOTAL			3 533	3 533	

SPECIAL DISTRICTS
Governed by
Local Boards

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, S.F. 647-0545

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS								
Boggs Tract	24 000	613	24 613	6 784	17 829	1 891	15 938	3.0189
Clements Rural								
General	40 500		40 500	1 381	39 119	329	38 790	.3646
Reserve		10 000	10 000	620	9 380		9 380	.0909
Collegeville	12 000	1 088	13 088		13 088	612	12 476	.2500
Eastside Rural	615 336		615 336	210 327	405 009	62 554	342 455	1.3230
Escalon								
General	17 885	461	18 346	4 179	14 167	1 904	12 263	.4277
Reserve		5 000	5 000	3 087	1 913	162	1 751	.0611
Escalon Rural								
General	38 560	1 056	39 616	5 159	34 457	1 110	33 347	.1291
Reserve		6 500	6 500	4 310	2 190	21	2 169	.0084
Farmington Rural								
General	40 335	1 206	41 541	2 655	38 886	1 771	37 115	.2693
Reserve								
Forest Lake Rural								
General	11 380	305	11 685	1 556	10 129	183	9 946	.3536
Reserve		3	3	3				
French Camp-McKinley Rural								
General	204 383		204 383	70 152	134 231	11 418	122 813	.7993
Reserve								
Liberty Rural								
General	83 800	2 364	86 164	8 516	77 648	2 002	75 646	.6227
Reserve		2 500	2 500	228	2 272		2 272	.0193
Lincoln Rural								
General	683 426		683 426	101 969	581 457	29 455	552 002	1.6000
Reserve								
Linden-Peters Rural								
General	188 547	65 449	253 996	16 991	237 005	6 619	230 386	1.0000
Reserve								
Linden-Peters Rural Zone I	780	657	1 437	316	1 121	192	929	.0689
Manteca-Lathrop Rural								
General	423 683		423 683	60 248	363 435	14 389	349 046	.5634
Reserve								
Mokelumne Rural								
General	98 000	2 750	100 750	11 552	89 198	4 426	84 772	.3422
Reserve		25 000	25 000	2 547	22 453		22 453	.0934
Montezuma								
General	120 687	17 631	138 318	20 677	117 641	29 148	88 493	1.3500
Reserve								

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
FIRE DISTRICTS								
Boggs Tract	9 577		9 577				6 784	6 784
Clements Rural								
General	28 146		29 324			(-1 178)	2 559	1 381
Reserve							620	620
Collegeville	51 508		17 395	34 759		(-646)	646	
Eastside Rural	300 325		241 059			59 266	151 061	210 327
Escalon								
General	17 102		17 102				4 179	4 179
Reserve	35 715		33 200			2 515	572	3 087
Escalon Rural								
General	41 553		41 553				5 159	5 159
Reserve	15 771		11 770			4 001	309	4 310
Farmington Rural								
General	62 157		39 797	22 360			2 655	2 655
Reserve	24 941		24 941					
Forest Lake Rural								
General	21 145		8 631	12 514			1 556	1 556
Reserve	764		764				3	3
French Camp-McKinley Rural								
General	14 726					14 726	45 426	60 152
Reserve	172 094		162 094			10 000		10 000
Liberty Rural								
General	22 262		22 262				8 516	8 516
Reserve	8 189		8 189				228	228
Lincoln Rural								
General	374 586		370 374			4 212	97 757	101 969
Reserve	48 873		48 873					
Linden-Peters Rural								
General	3 477		3 477				16 991	16 991
Reserve	38 396		38 396					
Linden-Peters Rural Zone I	1 591		1 072	519			316	316
Manteca-Lathrop Rural								
General	84 065		76 007			8 058	52 190	60 248
Reserve	7 397		7 397					
Mokelumne Rural								
General	27 420		27 240				11 552	11 552
Reserve	1 791		1 791				2 547	2 547
Montezuma								
General	107 771		107 771				20 677	20 677
Reserve	91 389		91 389					

State Controller
County Budget Act
1934

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 76 -77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE GRAPHICS, P. O. 8413-0048

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FIRE DISTRICTS (Contd.)								
Ripon Consolidated								
General	117 069	54 430	171 499	20 577	150 922	5 227	145 695	.4000
Reserve								
Ripon Consolidated Zone I	2 000	44	2 044	428	1 616	79	1 537	.0226
Thronton Rural	35 668		35 668	3 925	31 743	1 872	29 871	.2628
Tracy Rural								
General	392 957	31 468	424 425	34 916	389 509	22 623	366 886	.6926
Reserve								
Tuxedo-Country Club Rural								
General	526 500	26 463	552 963	118 460	434 503	11 470	423 033	2.1951
Reserve								
Waterloo-Morada Rural								
General	300 234		300 234	90 215	210 019	13 191	196 828	.5693
Reserve								
Woodbridge Rural								
General	373 084		373 084	51 483	321 601	5 803	315 798	.9785
Reserve		17 829	17 829	1 397	16 432	296	16 136	.0500
SUB-TOTAL FIRE DISTRICTS	4 350 814	272 817	4 623 631	854 658	3 768 973	228 747	3 540 226	
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	57 690	3 719	61 409	46 159	15 250	636	14 614	.0510
Tracy								
General	105 025		105 025	37 193	67 832	3 775	64 057	.0700
Reserve								
SANITARY DISTRICTS								
Country Club								
General	44 500		44 500	9 879	34 621	1 281	33 340	.6817
Reserve								
Lockeford								
General	9 885	274	10 159	3 300	6 859	3 397	3 462	.1246
Reserve		22 055	22 055	2 877	19 178	412	18 766	.6754
Woodbridge								
General	19 300	3 000	22 300	5 343	16 957	242	16 715	1.1424
Debt Service	1 300	61	1 361	278	1 083	48	1 035	.0721

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 - 77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
FIRE DISTRICTS (Continued)								
Ripon Consolidated								
General	130 274		130 274				20 577	20 577
Reserve	4 510		4 510					
Ripon Consolidated Zone 1	17 882		5 046	12 836			428	428
Thornton Rural	28 297		11 171	17 126			3 925	3 925
Tracy Rural								
General	288 548		280 076	8 472			34 916	34 916
Reserve	42 152		42 152					
Tuxedo-Country Club Rural								
General	425 824		373 268	52 556			118 460	118 460
Reserve	34 749		34 749					
Waterloo-Morada Rural								
General	221 017		98 269	64 438		58 310	31 905	90 215
Reserve	12 004		12 004					
Woodbridge Rural								
General	179 989		155 874			24 115	27 368	51 483
Reserve	59 639		59 639				1 397	1 397
SUB-TOTAL FIRE DISTRICTS	3 057 616		2 648 657	225 580		183 379	671 279	854 658
OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS								
CEMETERY DISTRICTS								
Escalon	56 084		12 431			43 653	2 506	46 159
Tracy								
General	37 054		9 149			27 905	9 288	37 193
Reserve	123 815		123 815					
SANITARY DISTRICTS								
Country Club								
General	18 599		18 596			3	9 876	9 879
Reserve	26 550		26 550					
Lockeford								
General	31 980		18 911	13 069			3 300	3 300
Reserve	62 219		62 219				2 877	2 877
Woodbridge								
General	41 896		41 075			821	4 522	5 343
Debt Service	3 888		3 888				278	278

D-6

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate — Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	245 000	32 172	277 172	53 872	223 300	13 727	209 573	.1102
Reserve								
San Joaquin								
General	857 203	10 715	867 918	128 621	739 297	55 170	684 127	.0850
DRAINAGE DISTRICTS								
Avena	3 689	1 098	4 787		4 787		4 787	.4500
New Jerusalem								
General	17 000	2 938	19 938		19 938	519	19 419	.6148
Debt Service	58 000	10 157	68 157		68 157	647	67 510	2.1373
Construction								
New Mariposa	1 500	227	1 727	195	1 532	1	1 531	.1761
Delta Water Agency								
Central Delta Water Agency	75 000		75 000	12	74 988	169	74 819	.3353
North Delta Water Agency	3 313		3 313		3 313	1	3 312	.0694
South Delta Water Agency	75 000		75 000	19	74 981	59	74 922	.1572
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	20 443		20 443	5 022	15 421	132	15 289	.5500
Debt Service	11 150		11 150	2 739	8 411	72	8 339	.3000
Linden County Water	28 496		28 496	7 318	21 178	3 629	17 549	1.2515
Central S. J. Water Cons.								
General	4 000	703	4 703		4 703	9	4 694	.0354
Reserve		5 885	5 885		5 885	11	5 874	.0443
North S. J. Water Cons.								
General	80 000	4 785	84 785		84 785	53	84 732	.2338
Reserve		5 875	5 875		5 875	4	5 871	.0162
Stockton East S.J. Water Cons.								
General	2 869 114		2 869 114	2 664 931	204 183	344	203 839	.2500
Zone No. 1	23 986		23 986		23 986	233	23 753	.0500
Reserve								
S. J. Water Works No. 2	4 600		4 600	2 629	1 971	174	1 797	.2715
Woodbridge Water Users Cons	55 000	30 000	85 000	6 223	78 777	24	78 753	.2500

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 3472-0058

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
MOSQUITO ABATEMENT DISTRICTS								
Northern San Joaquin County								
General	150 382		121 911	28 471			53 872	53 872
Reserve	32 537		32 537					
San Joaquin								
General	542 723		451 041	91 682			128 621	128 621
Reserve	25 240		25 240					
DRAINAGE DISTRICTS								
Avena	4 024		971	3 053				
New Jerusalem								
General	200 056		73 936	126 120				
Debt Service	108 023		108 023					
Construction	46 188		46 188					
New Mariposa	4 415		759	3 656			195	195
Delta Water Agency	12 187		12 187					
Central Delta Water Agency	55 979		55 967			12		12
North Delta Water Agency	659		659					
South Delta Water Agency	17 413		17 394			19		19
WATER & SOIL DISTRICTS								
Lathrop County Water								
General	22 624		14 353	8 271			5 022	5 022
Debt Service	24 194		24 194				2 739	2 739
Linden County Water	45 361		20 512	23 362		1 487	5 831	7 318
Central S. J. Water Cons.								
General	113 786		2 000	111 786				
Reserve	88 450		88 450					
North S. J. Water Cons.								
General	26 296		26 296					
Reserve	6 025		6 025					
Stockton East S. J. Water Cons.								
General	1 000 167		365 558			634 609	2 030 322	2 664 931
Zone No. 1								
Reserve	926 947		926 947					
S. J. Water Works No. 2	(-1 659)					(-1 659)	4 288	2 629
Woodbridge Water Users Cons.	33 668		27 445			6 223		6 223

D-8

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1976 - 77

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RECLAMATION DISTRICTS								
No. 17	23 400	721	24 121		24 121	21	24 100	.1537
No. 404	1 500	7 279	8 779		8 779	625	8 154	.0483
No. 544	12 000	372	12 372		12 372		12 372	.3531
No. 828	7 500		7 500	7 500				
No. 1608	155 000		155 000	34 307	120 693	604	120 089	.4900
No. 1614	167 705	65 000	232 705	156 859	75 846	149	75 697	.2500
No. 2030	146 940	3 078	150 018		150 018		150 018	1.5000
No. 2096	9 730		9 730		9 730		9 730	3.5000
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	3 000	92	3 092		3 092		3 092	.5644
HEALTH DISTRICT								
San Joaquin Local	3 629 607		3 629 607	1 684 401	1 945 206	150 169	1 795 037	.1804
TRANSIT DISTRICT								
Stockton Metropolitan General Debt Service	2 545 217	15 292	2 560 509	2 151 706	408 803	48 314	360 489	.0900
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	11 371 793	225 498	11 597 291	7 011 383	4 585 908	284 651	4 301 257	
TOTAL LOCALLY GOVERNED DISTRICTS	15 722 607	498 315	16 220 922	7 866 041	8 354 881	513 398	7 841 483	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 76 -77

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 3472-0058

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 76 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
RECLAMATION DISTRICTS								
No. 17	12 352		8 859	3 493				
No. 404	141 966		19 045	122 921				
No. 544	7 813		2 250	5 563				
No. 828	14 773		2 500	4 773		7 500		7 500
No. 1608	94 013		59 706			34 307		34 307
No. 1614	200 888		44 029			156 859		156 859
No. 2030	1 102		1 102					
No. 2096	13 039		2 667	10 372				
LEVEE PROTECTION DISTRICT								
Lockeford Protection No. 1	439		439					
HEALTH DISTRICT								
San Joaquin Local	849 125		710 411			138 714	1 545 687	1 684 401
TRANSIT DISTRICT								
Stockton Metropolitan								
General	669 146		669 146				2 151 706	2 151 706
Debt Service	52 871		52 871					
TOTAL OTHER SPECIAL DISTRICTS LOCALLY GOVERNED BOARDS	5 945 297		4 338 252	556 592		1 050 453	5 960 930	7 011 383
TOTAL LOCALLY GOVERNED DISTRICTS	9 002 913		6 986 909	782 172		1 233 832	6 632 209	7 866 041

D-10

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 76-77

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 67-3112

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 76 (2)	[redacted] Requested ☐ Recommended ☐ (3)	[redacted] Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FIRE DISTRICTS							
Clements Rural Fire				10 000	10 000	10 000	
Escalon Fire	33 200			5 000	5 000	38 200	
Escalon Rural Fire	11 770			6 500	6 500	18 270	
Farmington Rural Fire	24 941					24 941	
Forest Lake Rural Fire	764			3	3	767	
French Camp-McKinley Rural Fire	162 094					162 094	
Liberty Rural Fire	8 189			2 500	2 500	10 689	
Lincoln Rural	48 873					48 873	
Linden-Peters Rural Fire	38 396					38 396	
Manteca-Lathrop Rural Fire	7 397					7 397	
Mokelumne Rural Fire	1 791			25 000	25 000	26 791	
Montezuma	91 389					91 389	
Ripon Consolidated Fire	4 510					4 510	
Tracy Rural Fire	42 152					42 152	
Tuxedo-Country Club Rural Fire	34 749					34 749	
Waterloo-Morada Rural Fire	12 004					12 004	
Woodbridge Rural Fire	59 639			17 829	17 829	77 468	
CEMETERY DISTRICT							
Tracy	123 815					123 815	
SANITARY DISTRICT							
Country Club	26 550					26 550	
Lockeford	62 219			22 055	22 055	84 274	
MOSQUITO ABATEMENT DISTRICT							
Northern San Joaquin County	32 537					32 537	
San Joaquin	25 240					25 240	
WATER & SOIL DISTRICTS							
Central San Joaquin Water Cons.	88 450			5 885	5 885	94 335	
North San Joaquin Water Cons.	6 025			5 875	5 875	11 900	
Stockton East San Joaquin Water Cons.	926 947					926 947	
TOTAL	1 873 641			100 647	100 647	1 974 288	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
BOGGS TRACT FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 527 948 ; Unsecured Roll: 62 653	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	9 577		9 577				6 784	6 784

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	24 000	613	24 613	6 784	17 829	1 891	15 938	3.0189

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	5 139	6 252	5 787	5 787	
State - Business Inventory Property Tax Relief	875	166	997	997	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			18 000	18 000	
Services & Supplies			6 000	6 000	
TOTAL BOGGS TRACT FIRE	23 242	27 255	24 000	24 000	

D-12

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CLEMENTS RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 639 308 ; Unsecured Roll: 102 741	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	28 146		29 324			(+1 178)	2 559	1 381
Reserve							620	620

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Unsecured	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	40 500		40 500	1 381	39 119	329	38 790	.3646
Reserve		10 000	10 000	620	9 380		9 380	.0909

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 77 (4)	Approved/Adopted by the Governing Board 19 76 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	1 293	1 446	1 709	1 709	
State - Homeowners Property Tax Relief			426	426	Reserve
State - Business Inventory Property Tax Relief	849	785	850	850	
State - Business Inventory Property Tax Relief			194	194	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77 (10)	Approved/Adopted by the Governing Board 19 76 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			23 000	23 000	
Services & Supplies			11 000	11 000	
Fixed Assets			6 500	6 500	
TOTAL CLEMENTS RURAL FIRE	34 085	32 824	40 500	40 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COLLEGEVILLE FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33122

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 990 705 ; Unsecured Roll: 244 918	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	51 508		17 395	34 759		(-646)	646	

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 000	1 088	13 088		13 088	612	12 476	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	343	348	367	367	
State - Business Inventory Property Tax Relief	294	237	279	279	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			3 200	3 200	
Services & Supplies			3 600	3 600	
Fixed Assets			5 200	5 200	
TOTAL COLLEGEVILLE FIRE	7 861	6 381	12 000	12 000	

D-14

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
EASTSIDE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 884 754 ; Unsecured Roll: 4 999 935	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	300 325		241 059			59 266	151 061	210 327

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	615 336		615 336	210 327	405 009	62 554	342 455	1.3230

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	82 302	81 159	85 460	85 460	
State - Business Inventory Property Tax Relief	51 179	66 970	65 601	65 601	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			513 433	513 433	
Services & Supplies			96 306	96 306	
Fixed Assets			5 597	5 597	
TOTAL EASTSIDE RURAL FIRE	478 075	537 830	615 336	615 336	

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 867 371 ; Unsecured Roll: 422 846	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 102		17 102				4 179	4 179
Reserve	35 715		33 200			2 515	572	3 087

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
				Available Financing	Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements		Total	Unsecured	Secured	
General	17 885	461	18 346	4 179	14 167	1 904	12 263	.4277
Reserve		5 000	5 000	3 087	1 913	162	1 751	.0611

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☒ Recommended ☐ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 923	2 233	2 109	2 109	
State - Homeowners Property Tax Relief	200	190	301	301	Reserve
State - Business Inventory Property Tax Relief	888	1 083	2 070	2 070	
State - Business Inventory Property Tax Relief	149	99	271	271	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)		
Services & Supplies			15 485	15 435	
Fixed Assets			2 400	2 400	
TOTAL ESCALON FIRE	9 300	10 811	17 885	17 835	

D-16

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
ESCALON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 25 831 033 ; Unsecured Roll: 822 900	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	41 553		41 553				5 159	5 159
Reserve	15 771		11 770			4 001	309	4 310

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	38 560	1 056	39 616	5 159	34 457	1 110	33 347	.1291
Reserve		6 500	6 500	4 310	2 190	21	2 169	.0084

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 780	2 383	2 284	2 284	
State - Homeowners Property Tax Relief	313	49	148	148	Reserve
State - Business Inventory Property Tax Relief	2 683	2 459	2 875	2 875	
State - Business Inventory Property Tax Relief	509	65	161	161	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			26 685	26 685	
Fixed Assets			11 875	11 875	
TOTAL ESCALON RURAL FIRE	30 794	20 285	38 560	38 560	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FARMINGTON RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 33106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 782 328 ; Unsecured Roll: 518 045	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	62 157		39 797	22 360			2 655	2 655
Reserve	24 941		24 941					

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			Available Financing	
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Total	Unsecured	Secured		
General	40 335	1 206	41 541	38 886	1 771	37 115	2 655	.2693

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974 - 75	Actual ☒ Estimated ☐ Revenues 1975 - 76	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	666	1 122	894	894	
State - Homeowners Property Tax Relief	146				Reserve
State - Business Inventory Property Tax Relief	1 306	1 350	1 761	1 761	
State - Business Inventory Property Tax Relief	137	99			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			11 150	11 150	
Services & Supplies			29 185	29 185	
TOTAL FARMINGTON RURAL FIRE	23 180	40 279	40 335	40 335	

D-18

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FOREST LAKE RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

33107

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 813 007 ; Unsecured Roll: 70 364	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	21 145		8 631	12 514			1 556	1 556
Reserve	764		764				3	3

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	11 380	305	11 685	1 556	10 129	183	9 946	.3536
Reserve		3	3	3				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	1 050	991	1 372	1 372	
State - Homeowners Property Tax Relief		62			Reserve
State - Business Inventory Property Tax Relief	166	113	184	184	
State - Business Inventory Property Tax Relief		6	3	3	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			2 500	2 500	
Services & Supplies			3 250	3 250	
Fixed Assets			5 630	5 630	
TOTAL FOREST LAKE RURAL FIRE	6 635	6 352	11 380	11 380	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
FRENCH CAMP-McKINLEY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33108

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 365 070 ; Unsecured Roll: 1 403 843	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 726					14 726	45 426	60 152
Reserve	172 094		162 094			10 000		10 000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	204 383		204 383	70 152	134 231	11 418	122 813	.7993

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
San Joaquin County	15 000	11 250	15 000	15 000	
State - Homeowners Property Tax Relief	6 895	8 329	8 456	8 456	
State - Business Inventory Property Tax Relief	12 241	18 631	21 970	21 970	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			154 396	154 396	
Services & Supplies			49 987	49 987	
TOTAL FRENCH CAMP-McKINLEY	152 140	170 609	204 383	204 383	

D-20

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LIBERTY RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33109

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 12 148 094 ; Unsecured Roll: 328 004	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	22 262		22 262				8 516	8 516
Reserve	8 189		8 189				228	228

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	83 800	2 364	86 164	8 516	77 648	2 002	75 646	.6227
Reserve		2 500	2 500	228	2 272		2 272	.0193

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	4 117	4 835	4 900	4 900	
State - Homeowners Property Tax Relief			151	151	Reserve
State - Business Inventory Property Tax Relief	5 147	3 396	3 616	3 616	
State - Business Inventory Property Tax Relief	121	69	77	77	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 776 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			46 800	46 800	
Services & Supplies			22 000	22 000	
Fixed Assets			15 000	15 000	
TOTAL LIBERTY RURAL FIRE	66 324	84 714	83 800	83 800	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINCOLN RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 34 500 139 ; Unsecured Roll: 1 759 161	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	374 586		370 374			4 212	97 757	101 969
Reserve	48 873		48 873					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	683 426		683 426	101 969	581 457	29 455	552 002	1.6000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	69 074	80 880	76 568	76 568	
State - Business Inventory Property Tax Relief	16 728	16 916	21 189	21 189	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			683 426	683 426	
TOTAL LINCOLN RURAL FIRE	471 599	614 718	683 426	683 426	

D-22

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN-PETERS RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77

33111

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 23 038 693 ; Unsecured Roll: 1 075 217	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	3 477		3 477				16 991	16 991
Reserve	38 396		38 396					

FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	188 547	65 449	253 996	16 991	237 005	6 619	230 386	1.0000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	6 182	7 974	13 415	13 415	
State - Business Inventory Property Tax Relief	2 220	2 444	3 576	3 576	
State - Business Inventory Property Tax Relief	120				Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			107 737	107 737	
Services & Supplies			35 810	35 810	
Fixed Assets			45 000	45 000	
TOTAL LINDEN-PETERS RURAL FIRE	136 236	143 322	188 547	188 547	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

LINDEN-PETERS RURAL FIRE ZONE 1 DISTRICT BUDGET
(Name)

BUDGET FOR THE FISCAL YEAR 1976 - 77

33111

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 348 771 ; Unsecured Roll: 295 725	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 591		1 072	519			316	316

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	780	657	1 437	316	1 121	192	929	.0689

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	121	126	136	136	
State - Business Inventory Property Tax Relief	16	208	180	180	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies			780	780	
TOTAL LINDEN-PETERS RURAL FIRE ZONE 1	780	780	780	780	

D-24

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 61 953 572 ; Unsecured Roll: 2 537 407	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	84 065		76 007			8 058	52 190	60 248
Reserve	7 397		7 397					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	423 683		423 683	60 248	363 435	14 389	349 046	.5634

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	12 930	19 327	19 997	19 997	
State - Homeowners Property Tax Relief	34				Reserve
State - Business Inventory Property Tax Relief	15 826	24 735	32 193	32 193	
State - Business Inventory Property Tax Relief	1 040	34			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			240 583	240 583	
Services & Supplies			118 100	118 100	
Fixed Assets			65 000	65 000	
TOTAL MANTECA-LATHROP RURAL FIRE	436 881	391 039	423 683	423 683	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 772 679 ; Unsecured Roll: 1 161 823	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	27 420		27 420				11 552	11 552
Reserve	1 791		1 791				2 547	2 547

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	98 000	2 750	100 750	11 552	89 198	4 426	84 772	.3422
Reserve		25 000	25 000	2 547	22 453		22 453	.0934

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1974 - 75 (2)	Actual ☒ Estimated ☐ Revenues 1975 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77 (4)	Approved/Adopted by the Governing Board 1976 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 819	5 289	4 892	4 892	
State - Homeowners Property Tax Relief			1 335	1 335	Reserve
State - Business Inventory Property Tax Relief	6 139	7 017	6 660	6 660	
State - Business Inventory Property Tax Relief			1 212	1 212	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			75 000	75 000	
Services & Supplies			23 000	23 000	
TOTAL MOKELUMNE RURAL FIRE	113 645	73 176	98 000	98 000	

D-26

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33114

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 555 075 ; Unsecured Roll: 2 159 183	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	107 771		107 771				20 677	20 677
Reserve	91 389		91 389					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate = Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	120 687	17 631	138 318	20 677	117 641	29 148	88 493	1.3500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	10 311	14 525	14 196	14 196	
State - Business Inventory Property Tax Relief	4 682	6 475	6 481	6 481	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			91 116	91 116	
Services & Supplies			22 750	22 750	
Fixed Assets			6 821	6 821	
TOTAL MONTEZUMA FIRE	86 350	93 309	120 687	120 687	

State Controller
County Budget Act
1944

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 77

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 36 423 830 ; Unsecured Roll: 1 306 956	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	130 274		130 274				20 577	20 577
Reserve	4 510		4 510					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	117 069	54 430	171 499	20 577	150 922	5 227	145 695	.4000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual ☒ Estimated ☐ Revenues 19 75 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	8 049	8 285	8 408	8 408	
State - Business Inventory Property Tax Relief	13 605	13 605	12 169	12 169	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			80 336	80 336	
Services & Supplies			30 000	30 000	
Fixed Assets			6 733	6 733	
TOTAL RIPON CONSOLIDATED FIRE	93 056	119 886	117 069	117 069	

D-28

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RIPON CONSOLIDATED FIRE ZONE 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33115

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6 804 251 ; Unsecured Roll: 350,944	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
	17 882		5 046	12 836			428	428

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
	2 000	44	2 044	428	1 616	79	1 537	.0226

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	263	239	238	238	
State - Business Inventory Property Tax Relief	177	227	190	190	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Fixed Assets			2 000	2 000	
TOTAL RIPON CONSOLIDATED FIRE ZONE 1	1 826	-0-	2 000	2 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
THORNTON RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1976 - 77 33117

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CHRISTIE GRAPHICS, S. F. 8473 (2/68)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11 366 678 ; Unsecured Roll: 712 573	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	28 297		11 171	17 126			3 925	3 925

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	35 668		35 668	3 925	31 743	1 872	29 871	.2628

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1974-75 (2)	Actual ☒ Estimated ☐ Revenues 1975-76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1976-77 (4)	Approved/Adopted by the Governing Board 1976-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	630	676	663	663	
State - Business Inventory Property Tax Relief	2 626	2 427	3 262	3 262	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974-75 (8)	Actual ☒ Estimated ☐ Expenditures 1975-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77 (10)	Approved/Adopted by the Governing Board 1976-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
TOTAL THORNTON RURAL FIRE	20 240	33 615	35 668	35 668	

D-30

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TRACY RURAL FIRE **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33118

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 52 972 289 ; Unsecured Roll: 3 111 834	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	288 548		280 076	8 472			34 916	34 916
Reserve	42 152		42 152					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	392 957	31 468	424 425	34 916	389 509	22 623	366 886	.6926

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	11 834	13 926	13 932	13 932	
State - Business Inventory Property Tax Relief	12 717	12 717	20 984	20 984	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			296 245	296 245	
Services & Supplies			79 800	79 800	
Fixed Assets			16 912	16 912	
TOTAL TRACY RURAL FIRE	381 493	335 615	392 957	392 957	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33119

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19 271 714 ; Unsecured Roll: 522 530	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	425 824		373 268	52 556			118 460	118 460
Reserve	34 749		34 749					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	526 500	26 463	552 963	118 460	434 503	11 470	423 033	2.1951

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	115 076	117 868	115 806	115 806	
State - Business Inventory Property Tax Relief	1 841	2 556	2 654	2 654	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			437 595	437 595	
Services & Supplies			83 245	83 245	
Fixed Assets			5 660	5 660	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE	362 116	430 807	526 500	526 500	

D-32

State Controller
County Budget Act
1985

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76-77 33120

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 34 573 702 ; Unsecured Roll: 2 398 519	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	221 017		98 269	64 438		58 310	31 905	90 215
Reserve	12 004		12 004					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	300 234		300 234	90 215	210 019	13 191	196 828	.5693

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual ☒ Estimated ☐ Revenues 19 75 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	18 460	18 937	19 821	19 821	
State - Business Inventory Property Tax Relief	6 816	10 834	12 084	12 084	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			240 174	240 174	
Services & Supplies			56 060	56 060	
Fixed Assets			4 000	4 000	
TOTAL WATERLOO-MORADA RURAL	306 421	241 012	300 234	300 234	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 33121

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32 273 709 ; Unsecured Roll: 593 053	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	179 989		155 874			24 115	27 368	51 483
Reserve	59 639		59 639				1 397	1 397

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	373 084		373 084	51 483	321 601	5 803	315 798	.9785
Reserve		17 829	17 829	1 397	16 432	296	16 136	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75 (2)	Actual ☒ Estimated ☐ Revenues 19 75-76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77 (4)	Approved/Adopted by the Governing Board 19 76 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)					
State - Homeowners Property Tax Relief	17 208	18 578	18 513	18 513	
State - Homeowners Property Tax Relief	870	949	945	945	Reserve
State - Business Inventory Property Tax Relief	14 840	10 857	8 855	8 855	
State - Business Inventory Property Tax Relief	556	549	452	452	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
Salaries & Employee Benefits			307 445	307 445	
Services & Supplies			65 639	65 639	
TOTAL WOODBRIDGE RURAL FIRE	303 584	341 790	373 084	373 084	

D-24

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

33112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 61 953 572 ; Unsecured Roll: 2 537 407	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	84 065		76 007			8 058	52 190	60 248
Reserve	7 397		7 397					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	423 683		423 683	60 248	363 435	14 389	349 046	.5634

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	12 930	19 327	19 997	19 997	
State - Homeowners Property Tax Relief	34				Reserve
State - Business Inventory Property Tax Relief	15 826	24 735	32 193	32 193	
State - Business Inventory Property Tax Relief	1 040	34			Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			240 583	240 583	
Services & Supplies			118 100	118 100	
Fixed Assets			65 000	65 000	
TOTAL MANTECA-LATHROP RURAL FIRE	436 881	391 039	423 683	423 683	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
MOKELUMNE RURAL FIRE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 33113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 772 679 ; Unsecured Roll: 1 161 823	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	27 420		27 420				11 552	11 552
Reserve	1 791		1 791				2 547	2 547

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	98 000	2 750	100 750	11 552	89 198	4 426	84 772	.3422
Reserve		25 000	25 000	2 547	22 453		22 453	.0934

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1974 - 75 (2)	Actual ☒ Estimated ☐ Revenues 1975 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77 (4)	Approved/Adopted by the Governing Board 1976 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	3 819	5 289	4 892	4 892	
State - Homeowners Property Tax Relief			1 335	1 335	Reserve
State - Business Inventory Property Tax Relief	6 139	7 017	6 660	6 660	
State - Business Inventory Property Tax Relief			1 212	1 212	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 1975 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77 (10)	Approved/Adopted by the Governing Board 1976 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			75 000	75 000	
Services & Supplies			23 000	23 000	
TOTAL MOKELUMNE RURAL FIRE	113 645	73 176	98 000	98 000	

State Controller
County Budget Act
1986

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
COUNTRY CLUB SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 39201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 890 720 ; Unsecured Roll: 175 643	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	18 599		18 596			3	9 876	9 879
Reserve	26 550		26 550					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	44 500		44 500	9 879	34 621	1 281	33 340	.6817

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	10 127	10 120	9 443	9 443	
State - Business Inventory Property Tax Relief	387	429	433	433	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			450	450	
Services & Supplies			44 050	44 050	
TOTAL COUNTRY CLUB SANITARY	57 028	43 996	44 500	44 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 39205

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 778 541 ; Unsecured Roll: 476 194	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	31 980		18 911	13 069			3 300	3 300
Reserve	62 219		62 219				2 877	2 877

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 885	274	10 159	3 300	6 859	3 397	3 462	.1246
Reserve		22 055	22 055	2 877	19 178	412	18 766	.6754

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 75	Actual ☒ Estimated ☐ Revenues 19 75 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	858	1 859	383	383	
State - Homeowners Property Tax Relief	844	224	2 077	2 077	Reserve
State - Business Inventory Property Tax Relief	1 873	1 873	2 917	2 917	
State - Business Inventory Property Tax Relief	1 414	1 414	800	800	Reserve

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77	Approved/Adopted by the Governing Board 19 76 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			600	600	
Services & Supplies			9 285	9 285	
TOTAL LOCKEFORD SANITARY	9 078	27 706	9 885	9 885	

D-38

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE SANITARY DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 39204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 1 463 195 ; Unsecured Roll: 21 206	Secured: %; Unsecured: %
Debt Service	Secured Roll: 1 436 630 ; Unsecured Roll: 21 206	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Unencumbered General Reserves and Reserves Within ACO Funds	Other Reserves				
General	41 896		41 075			821	4 522	5 343
Debt Service	3 888		3 888				278	278

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	19 300	3 000	22 300	5 343	16 957	242	16 715	1.1424
Debt Service	1 300	61	1 361	278	1 083	48	1 035	.0721

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74-75 (2)	Actual ☒ Estimated ☐ Revenues 19 75-76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77 (4)	Approved/Adopted by the Governing Board 19 76-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	2 827	3 915	4 410	4 410	
State - Homeowners Property Tax Relief	610	762	270	270	Debt Service
State - Business Inventory Property Tax Relief	110	61	112	112	
State - Business Inventory Property Tax Relief	27	12	8	8	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			6 000	6 000	
Services & Supplies			13 300	13 300	
TOTAL WOODBRIDGE SANITARY	14 702	15 990	19 300	19 300	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 76 - 77 37101

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 190 175 912 ; Unsecured Roll: 10 575 668	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	150 382		121 911	28 471			53 872	53 872
Reserve	32 537		32 537					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	245 000	32 172	277 172	53 872	223 300	13 727	209 573	.1102

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74-75	Actual ☒ Estimated ☐ Revenues 19 75-76	Revenue Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Cooperative Work	13 865	18 233	20 000	20 000	
State - Homeowners Property Tax Relief	19 938	23 105	19 803	19 803	
State - Business Inventory Property Tax Relief	14 376	13 990	14 069	14 069	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74-75	Actual ☒ Estimated ☐ Expenditures 19 75-76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77	Approved/Adopted by the Governing Board 19 76-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			195 000	195 000	
Services & Supplies			42 500	42 500	
Fixed Assets			7 500	7 500	
TOTAL NORTHERN S.J. COUNTY MOSQUITO ABATMENT	274 438	320 584	245 000	245 000	

D-40

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN MOSQUITO ABATEMENT (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 37102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 804 856 008 ; Unsecured Roll: 68 963 391	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	542 723		451 041	91 682			128 621	128 621
Reserve	25 240		25 240					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	857 203	10 715	867 918	128 621	739 297	55 170	684 127	.0850

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974 - 75	Actual ☒ Estimated ☐ Revenues 1975 - 76	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	64 650	64 368	69 026	69 026	
State - Business Inventory Property Tax Relief	40 893	48 523	59 595	59 595	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			559 041	559 041	
Services & Supplies			228 980	228 980	
Fixed Assets			69 182	69 182	
TOTAL S. J. COUNTY MOSQUITO ABATEMENT	624 647	711 459	857 203	857 203	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
AVENA DRAINAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 32101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 063 830 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 024		971	3 053				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 689	1 098	4 787		4 787		4 787	.4500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			475	475	
Services & Supplies			3 214	3 214	
TOTAL AVENA DRAINAGE	4 926	4 613	3 689	3 689	

D-42

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW JERUSALEM DRAINAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76-77

32106

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 158 695 ; Unsecured Roll: 31 825	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	200 056		73 936	126 120				
Debt Service	108 023		108 023					
Construction	46 188		46 188					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
General	17 000	2 938	19 938		19 938	519	19 419	.6148
Debt Service	58 000	10 157	68 157		68 157	647	67 510	2.1373

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			75 000	75 000	
TOTAL NEW JERUSALEM DRAINAGE	645 831	655 862	75 000	75 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NEW MARIPOSA DRAINAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77 32103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 869 801 ; Unsecured Roll: 810	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	4 415		759	3 656			195	195

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 500	227	1 727	195	1 532	1	1 531	.1761

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	78	58	43	43	
State - Business Inventory Property Tax Relief	320	121	152	152	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	2 500	2 000	1 500	1 500	

D-44

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
DELTA WATER AGENCY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

32201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 187		12 187					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
								No Levy

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19____-____	Actual ☐ Estimated ☐ Expenditures 19____-____	Expenditure Estimates Requested ☐ Recommended ☐ 19____-____	Approved/Adopted by the Governing Board 19____-____	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL DELTA WATER AGENCY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 76 - 77 32203

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ■

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 22 314 335 ; Unsecured Roll: 42 625	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	55 979		55 967			12		12

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate ■ Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	75 000		75 000	12	74 988	169	74 819	.3353

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	42 773	53 266	75 000	75 000	

D-46

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH DELTA WATER AGENCY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 32202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4 772 760 ; Unsecured Roll: 1 025	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	659		659					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 313		3 313		3 313	1	3 312	.0694

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Services & Supplies	15 861	3 682	3 313	3 313	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SOUTH DELTA WATER AGENCY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976 - 77 32204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 47 660 865 ; Unsecured Roll: 46 435	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	17 413		17 394			19		19

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	75 000		75 000	19	74 981	59	74 922	.1572

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77 (10)	Approved/Adopted by the Governing Board 19 76 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	50 829	66 457	75 000	75 000	

D-48

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LATHROP COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

42201

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2 779 872 ; Unsecured Roll: 24 043	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	22 624		14 353	8 271			5 022	5 022
Debt Service	24 194		24 194				2 739	2 739

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	20 443		20 443	5 022	15 421	132	15 289	.5500
Debt Service	11 150		11 150	2 739	8 411	72	8 339	.3000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 74 - 75 (2)	Actual ☒ Estimated ☐ Revenues 19 75 - 76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77 (4)	Approved/Adopted by the Governing Board 19 76 - 77 (5)	Fund (General or Operating unless otherwise indicated) (6)
State - Homeowners Property Tax Relief	2 327	2 823	4 934	4 934	
State - Homeowners Property Tax Relief	3 325	2 373	2 691	2 691	Debt Service
State - Business Inventory Property Tax Relief	19	26	88	88	
State - Business Inventory Property Tax Relief	27	19	48	48	Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	7 416	26 277	20 443	20 443	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LINDEN COUNTY WATER DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

42202

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1 402 300 ; Unsecured Roll: 290 047	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	45 361		20 512	23 362		1 487	5 831	7 318

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	28 496		28 496	7 318	21 178	3 629	17 549	1.2515

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
State - Homeowners Property Tax Relief	2 312	2 395	2 448	2 448	
State - Business Inventory Property Tax Relief	343	3 933	3 383	3 383	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			6 733	6 733	
Services & Supplies			21 063	21 063	
Fixed Assets			700	700	
TOTAL LINDEN COUNTY WATER	29 200	34 950	28 496	28 496	

D-50 State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
CENTRAL SAN JOAQUIN WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976-77

41101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13 260 155 ; Unsecured Roll: 19 565	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	113 786		2 000	111 786				
Reserve	88 450		88 450					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 000	703	4 703		4 703	9	4 694	.0354
Reserve		5 885	5 885		5 885	11	5 874	.0443

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19___-___	Actual ☐ Estimated ☐ Revenues 19___-___	Revenue Estimates Requested ☐ Recommended ☐ 19___-___	Approved/Adopted by the Governing Board 19___-___	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			3 000	3 000	
Services & Supplies			1 000	1 000	
TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION	2 500	3 000	4 000	4 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

41102

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 36 241 512 ; Unsecured Roll: 22 975	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	26 296		26 296					
Reserve	6 025		6 025					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	80 000	4 785	84 785		84 785	53	84 732	.2338
Reserve		5 875	5 875		5 875	4	5 871	.0162

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 -	Actual ☐ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	Approved/Adopted by the Governing Board 19 -	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 - 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			41 750	41 750	
Services & Supplies			4 000	4 000	
Fixed Assets			34 250	34 250	
TOTAL NORTH SAN JOAQUIN WATER CONSERVATION	85 582	83 927	80 000	80 000	

D-52

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON-EAST S.J. WATER CONSERVATION (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1976-77 41103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
General	Secured Roll: 81 535 711 ; Unsecured Roll: 137 960	Secured: %; Unsecured: %
Zone No. 1	Secured Roll: 47 507 800 ; Unsecured Roll: 467 850	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
General	1 000 167		365 558			634 609	2 030 322	2 664 931
Reserve	926 947		926 947					

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
General	2 869 114		2 869 114	2 664 931	204 183	344	203 839	.2500
Zone No. 1	23 986		23 986		23 986	233	23 753	.0500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1974-75 (2)	Actual ☒ Estimated ☐ Revenues 1975-76 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1976-77 (4)	Approved/Adopted by the Governing Board 1976-77 (5)	Fund (General or Operating unless otherwise indicated) (6)
Various Revenues	358 286	2 094 274	2 030 322	2 030 322	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1974-75 (8)	Actual ☒ Estimated ☐ Expenditures 1975-76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77 (10)	Approved/Adopted by the Governing Board 1976-77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			247 034	247 034	
Services & Supplies			2 338 766	2 338 766	
Fixed Assets			307 300	307 300	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION	731 024	453 296	2 893 100	2 893 100	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN WATER WORKS NO. 2 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 42204

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 662 038 ; Unsecured Roll: 80 150	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	(-1 659)					(-1 659)	4 288	2 629

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	4 600		4 600	2 629	1 971	174	1 797	.2715

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974 - 75	Actual ☒ Estimated ☐ Revenues 1975 - 76	Revenue Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues			4 030	4 030	
State - Homeowners Property Tax Relief	148	147	184	184	
State - Business Inventory Property Tax Relief	175	201	74	74	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974 - 75	Actual ☒ Estimated ☐ Expenditures 1975 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 1976 - 77	Approved/Adopted by the Governing Board 1976 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 600	1 600	
Services & Supplies			3 000	3 000	
TOTAL SAN JOAQUIN WATER WORKS NO. 2	9 757	25 656	4 600	4 600	

D-54

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
WOODBRIDGE WATER USERS CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

41104

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 31 501 275 ; Unsecured Roll: 42 940	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	33 668		27 445			6 223		6 223

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	55 000	30 000	85 000	6 223	78 777	24	78 753	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 - (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			5 000	5 000	
Services & Supplies			25 000	25 000	
Fixed Assets			25 000	25 000	
TOTAL WOODBRIDGE WATER USERS CONSERVATION	963	1 722	55 000	55 000	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 17 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 15 680 200 ; Unsecured Roll: 18 660	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	12 352		8 859	3 493				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	23 400	721	24 121		24 121	21	24 100	.1537

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74-75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76-77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			2 450	2 450	
Services & Supplies			20 950	20 950	
TOTAL RECLAMATION NO. 17	8 199	16 836	23 400	23 400	

D-56

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 404 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 1976-77

38103

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16 882 840 ; Unsecured Roll: 1 199 625	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	141 966		19 045	122 921				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	1 500	7 279	8 779		8 779	625	8 154	.0483

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19__-__	Actual ☐ Estimated ☐ Revenues 19__-__	Revenue Estimates Requested ☐ Recommended ☐ 19__-__	Approved/Adopted by the Governing Board 19__-__	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			1 380	1 380	
Services & Supplies			120	120	
TOTAL RECLAMATION NO. 404	2 408	2 473	1 500	1 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 544 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 38105

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3 503 925 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	7 813		2 250	5 563				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	12 000	372	12 372		12 372		12 372	.3531

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	10 290	9 349	12 000	12 000	

D-58

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 828 (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38110

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 580 369 ; Unsecured Roll: 21 415	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	14 773		2 500	4 773		7 500		7 500

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	7 500		7 500	7 500				No Levy

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	814	631	7 500	7 500	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1608 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38112

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 24 508 105 ; Unsecured Roll: 123 270	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	94 013		59 706			34 307		34 307

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	155 000		155 000	34 307	120 693	604	120 089	.4900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies			5 000	5 000	
Fixed Assets			150 000	150 000	
TOTAL RECLAMATION NO. 1608	37 414	91 157	155 000	155 000	

D-60

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 1614 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38113

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 30 278 882 ; Unsecured Roll: 59 680	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	200 888		44 029			156 859		156 859

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	167 705	65 000	232 705	156 859	75 846	149	75 697	.2500

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries & Employee Benefits			13 705	13 705	
Services & Supplies			92 000	92 000	
Fixed Assets			62 000	62 000	
TOTAL RECLAMATION NO. 1614	50 274	33 803	167 705	167 705	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2030 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38135

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 10 001 250 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	1 102		1 102					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	146 940	3 078	150 018		150 018		150 018	1.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____ (2)	Actual ☐ Estimated ☐ Revenues 19____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____ (4)	Approved/Adopted by the Governing Board 19____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 77 (10)	Approved/Adopted by the Governing Board 19 76 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	103 594	170 024	146 940	146 940	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
RECLAMATION NO. 2096 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77

38133

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 278 000 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	13 039		2 667	10 372				

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	9 730		9 730		9 730		9 730	3.5000

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	10 578	9 411	9 730	9 730	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
LOCKEFORD PROTECTION NO. 1 DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 38141

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 547 965 ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	439		439					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 000	92	3 092		3 092		3 092	.5644

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19___-___ (2)	Actual ☐ Estimated ☐ Revenues 19___-___ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19___-___ (4)	Approved/Adopted by the Governing Board 19___-___ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 74 - 75 (8)	Actual ☒ Estimated ☐ Expenditures 19 75 - 76 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77 (10)	Approved/Adopted by the Governing Board 19 76 - 77 (11)	Fund (General or Operating unless otherwise indicated) (12)
Services & Supplies	2 217	3 406	3 000	3 000	

D-64

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
SAN JOAQUIN LOCAL HEALTH (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1976-77

30101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 995 031 920 ; Unsecured Roll: 79 539 059	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1976 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	849 125		710 411			138 714	1 545 687	1 684 401

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	3 629 607		3 629 607	1 684 401	1 945 206	150 169	1 795 037	.1804

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 1974-75	Actual ☒ Estimated ☐ Revenues 1975-76	Revenue Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Various Revenues		1 563 947	1 213 029	1 213 029	
State - Homeowners Property Tax Relief	185 741	185 537	179 005	179 005	
State - Business Inventory Property Tax Relief	122 500	135 478	153 653	153 653	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1974-75	Actual ☒ Estimated ☐ Expenditures 1975-76	Expenditure Estimates Requested ☐ Recommended ☒ 1976-77	Approved/Adopted by the Governing Board 1976-77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Salaries & Employee Benefits			2 080 851	2 080 851	
Services & Supplies			1 190 966	1 190 966	
Fixed Assets			357 790	357 790	
TOTAL SAN JOAQUIN LOCAL HEALTH	3 107 153	3 464 754	3 629 607	3 629 607	

State Controller
County Budget Act
1966

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
STOCKTON METROPOLITAN TRANSIT DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19 76 - 77 46101

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 400 543 465 ; Unsecured Roll: 48 314 502	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 76 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current PropertyTaxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
General	669 146		669 146				2 151 706	2 151 706
Debt Service	52 871		52 871					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
General	2 545 217	15 292	2 560 509	2 151 706	408 803	48 314	360 489	.0900

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 74 - 75	Actual ☒ Estimated ☐ Revenues 19 75 - 76	Revenue Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Operating Revenues		922 224	2 062 700	2 062 700	
State - Homeowners Property Tax Relief	52 683	54 899	49 734	49 734	
State - Business Inventory Property Tax Relief	27 657	36 618	39 272	39 272	
State - Business Inventory Property Tax Relief	73				Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 74 75	Actual ☒ Estimated ☐ Expenditures 19 75 - 76	Expenditure Estimates Requested ☐ Recommended ☒ 19 76 - 77	Approved/Adopted by the Governing Board 19 76 - 77	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
Operating Expenses	1 372 167	1 705 810	2 545 217	2 545 217	